

NCDOT 2020-2029 Current STIP

NORTH CAROLINA 2020 – 2029 STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

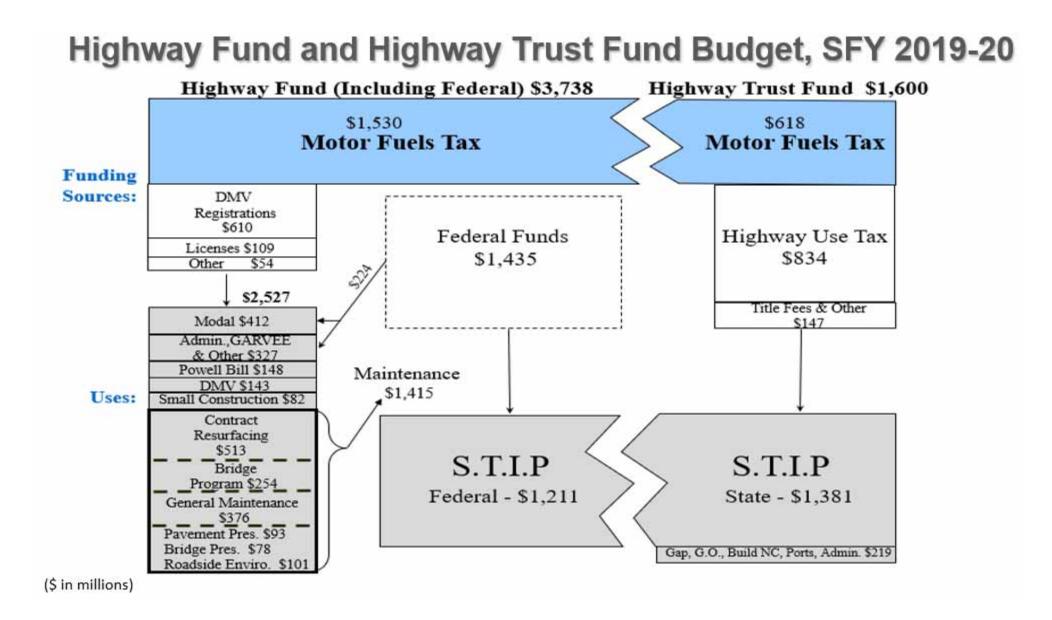
- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- · Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
 - Project description and termini
 - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
 - o Federal funds to be obligated
 - o Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

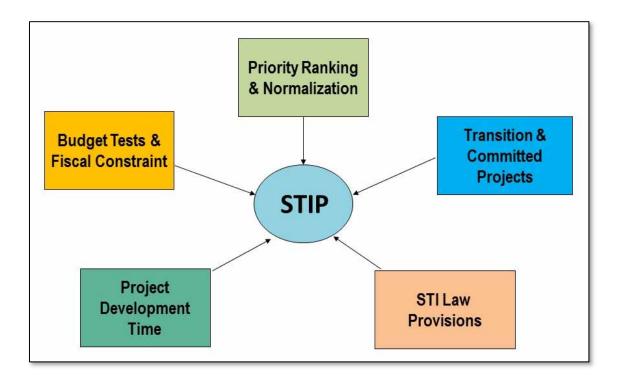
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right—of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement - Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were "maintenance" at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the South Coast Air Quality Mgmt. District v. EPA case ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour
_		Ozone
	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
Metrolina	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

		Pollutant(s)
Region	Counties	8- Hour Ozone
	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
Triangle	Granville	✓
	Johnston	✓
	Person	√
	Wake	✓

	_	Pollutant(s)
Region	Counties	8- Hour Ozone
Pooley Mount	Edgecombe	✓
Rocky Mount	Nash	✓

		Pollutant(s)
Region	Counties	8- Hour
		Ozone
	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
Metrolina	Lincoln	✓
	Mecklenburg	✓
	Rowan	✓
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 Provide for statewide planning and technical studies.

B. <u>Urban Area Formula Program (Section 5307)</u>

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

• Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

• Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning

- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

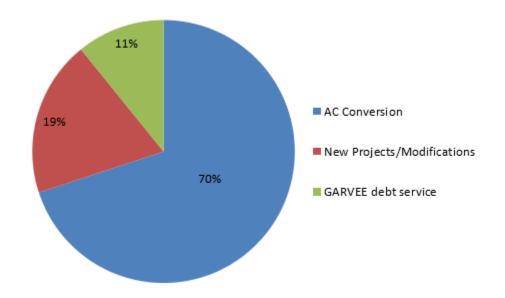
The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about \$1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately \$300 million each year, which will be funded by the State Highway Trust Fund.

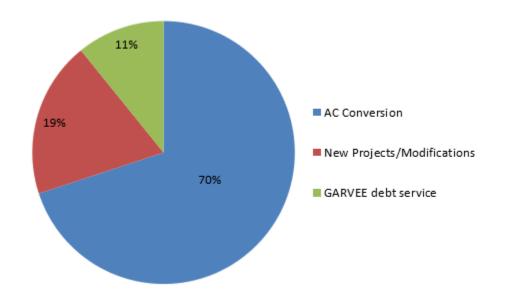
Fe	ederal Aid Construction Pro	ogram - FFY 2020									
(\$ in Millions)											
Category	Federal Funds	Required State Matching Funds	Total								
National Highway Performance Program	655	164	819								
Rail Hwy Crossing	7	2	9								
Statewide Planning	16	4	20								
TAP	22	6	28								
Research Development	5	1	6								
Metropolitan Planning	6	2	8								
Congestion Mitigation	55	14	69								
Surface Transportation Program	328	82	410								
Highway Safety Improvement	64	16	80								
Freight	40	10	50								
Total Apportionment	1,198	300	1,498								

Proposed Use of FFY 2020 Obligation Authority



Federal Aid Construction Program - FFY 2021											
(\$ in Millions)											
Category	Federal Funds	Required State Matching Funds	Total								
National Highway Performance Program	655	164	819								
Rail Hwy Crossing	7	2	9								
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Highway Safety Improvement	64	16	80								
Freight	40	10	50								
Total Apportionment	1,198	300	1,498								

Proposed Use of FFY 2021 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	\$4,400,000	\$5,005,000	\$4,929,000	\$5,184,000
New AC - Programmed in STIP	\$1,575,000	\$894,000	\$1,225,000	\$1,286,000
AC Converted	\$970,000	\$970,000	\$970,000	\$970,000
AC Ending Balance	\$5,005,000	\$4,929,000	\$5,184,000	\$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	\$299.80	\$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program \$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service	
2020	\$357.34	\$28.20	
2021		28.20	
2022		28.20	
2023		28.20	
2024		28.20	
2025		28.20	
2026		28.20	
2027		28.20	
2028		28.20	
2029		28.20	
2030		28.20	
2031		28.20	
2032		28.20	
2033		28.20	
2034		28.20	
2034		28.20	

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as \$45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,577 million for FY 2020 and \$17.5 billion during the 10-year period. Of this \$17.5 billion in revenue, \$490 million goes to NCTA, \$465.1 million is used for debt service on previous GO bonds and Administration, \$4 million is transferred to the Highway Fund for Visitor Centers and \$450 million is transferred to State Ports. The remaining \$15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, \$23.7 billion is available for programming. (Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.)

(Dollars in Millions)											
											2020 THRU
HIGHWAY TRUST FUND REVENUES	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029
25% of Gas Tax Revenues	\$ 610.00	\$ 625.00	\$ 641.00	\$ 653.00	\$ 665.00	\$ 675.00	\$ 683.00	\$ 693.00	\$ 704.00	\$ 690.00	\$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	\$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	\$ 8,916.00
Total State Highway Trust Fund Revenues	\$ 1,577.00	\$ 1,605.00	\$ 1,632.00	\$ 1,669.00	\$ 1,712.00	\$ 1,768.00	\$ 1,804.00	\$ 1,843.00	\$ 1,886.00	\$ 1,959.00	\$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	\$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	-	-	-	-	-	-	\$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	\$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	\$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	\$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	\$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)			(30.00)	(30.00)		(30.00)	(30.00)		(30.00)	_ ` '
Less DMS (Formerly EEP)	(20.00)			(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	
Less Yadkin River GARVEE debt service	(5.13)			-	-	-	-		_	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)	· ·	(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)		(121.82)	(891.94)
Funds Available for Programming	\$ 2,225.54		\$ 2,297.35			\$ 2,403.24		\$ 2,452.16		\$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were \$49.0 million and \$44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled \$18.0 million and \$16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

DIVISION 00 HIGHWAY PROGRAM

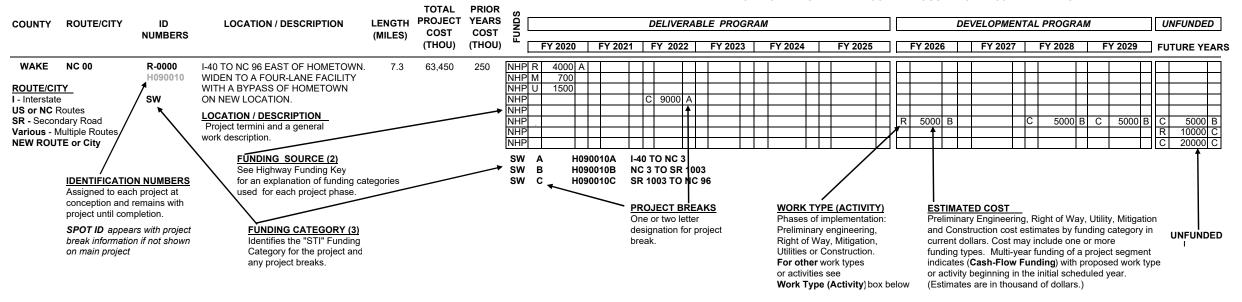
(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development

FLTP - Federal Lands Transportation Program

HFB - Highway Fund Bridge

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



HP - Federal-Aid High Priority

(1) IDENT	TIFICATION NUMBER
I	- Interstate
R, A, X	- Rural
M	Special
U	- Urban
В	- Bridge Replacement
AV	- Aviation
E	 Enhancements, Call,
EB	Bicycle & Pedestrian
EL	Local
ER	Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	 Safe Routes to School
	- Highway Safety
Y, Z	 Railroad-Highway Crossings
F	- Ferry
FS	 Feasibility Study

- Public Transportation

BA - Bonus Allocation HSIP - Highway Safety Improvement Program **BG** - Surface Transportation Block Grant Program (Uncategorized) L - Local BG5200 - Surface Transportation Block Grant Program (5K - 200K) NHFP - National Highway Freight Program BGANY - Surface Transportation Block Grant Program (Any Area) NHP - National Highway Performance Program BGBA - Surface Transportation Block Grant Program (Bonus Allocation) NHPB - National Highway Performance Program (Bridge) **BGDA** - Surface Transportation Block Grant Program (Direct Attributable) BGIM - Surface Transportation Block Grant Program (Interstate Maintenance) NHPIM - National Highway Performance Program (Interstate Maintenance) **BGLT5** - Surface Transportation Block Grant Program (Less than 5K) O - Other **BGOFF** -Surface Transportation Block Grant Program (Off System Bridge) S - State BOND (R) - Revenue Bond S (M) - State Match CMAQ - Congestion Mitigation T - State Highway Trust Funds **DP** - Discretionary TA - Transportation Alternatives Program (Uncategorized) ER - Emergency Relief Funds TA5200 - Transportation Alternatives Program (5K - 200K) FLAP - Federal Lands Access Program

NHPBA - National Highway Performance Program (Bonus Allocation) TAANY - Transportation Alternatives Program (Any Area) TADA - Transportation Alternatives Program (Direct Attributable) TALT5 - Transportation Alternatives Program (Less than 5K)

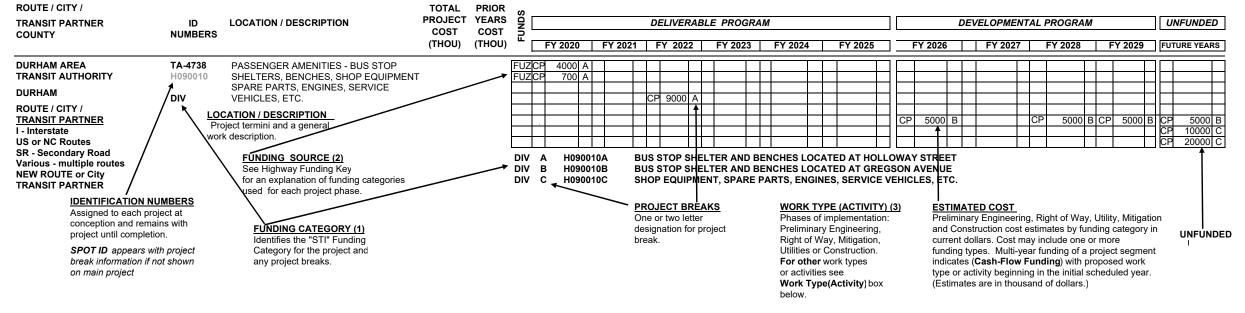
(3) FUNDING CATEGORY (4) WORK TYPE (ACTIVITY) **DIV** - Division Need A - Acquisition EX - Exempt C - Construction **HF** - State Dollars (Non-STI) CB - Construction (BUILD NC) REG - Regional Impact CG - Construction (GARVEE) SW - Statewide Mobility F - Feasibility Study TRN -Transition Project **G** - Grading and Structures I - Implementation L - Landscaping M - Mitigation O - Operations P - Paving PE - Preliminary Engineering R - Right of Way RB - Right of Way (BUILD NC) RG - Right of Way (GARVEE) S - Structure

U - Utilities

DIVISION 00

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division Need

SD - State Dollars (Non-STI)

REG - Regional Impact

SW - Statewide Mobility

ADTAP - Applalachian Development Transportation Assistance Pgm.

BGDA - STBG Program - Direct Attributable

CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration

FBBF - Bus and Bus Facilities Formula (5339)

FBUS - Bus and Bus Facilities (5339)

FED - Federal Rail Funds

FEDT - Undesignated Federal Transit Funds

FEPD - Enhanced Mobility Adults and People with Disabilities (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan and Statewide Planning (5303/5304)

FNF - New Freedom Program (5317)

FNS - New Starts - Fixed Guideway CIG - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair Formula (Rail) (5337)

(2) FUNDING SOURCES KEY

FSPR - State Planning and Research

FSSO - Federal State Safety Oversight (Rail) (5329)

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (5316)

L - Local

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

T - State Highway Trust Funds

TADA - Transportation Alternatives Program - (Direct Attributable)

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative C - Construction

CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way



Bertie Camden

Chowan

Currituck

Dare

Gates

Hertford

Hyde

Martin

Northampton

Pasquotank

Perquimans Tyrrell Washington

HIGHWAY PROGRAM

DIVISION	1					TOTAL F	DDIOD					TYPE OF WO	ORK / E	STIMATED C	OST IN THO	USAND	S / PROJ	ECT BRE	AKS					
COMMITED						TOTAL F PROJ Y	/EARS		ST	ATE TRAN		N IMPROVEM								PMENTA	L PROGRA	М		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	COST THOU) FUNDS	FY 2020	0 FY 2	2021	FY 2022	FY 2023	3	FY 2024	FY 202	25	FY	2026	FY 202	27	FY 2028	ı	FY 2029	FUTURE YEARS
	RURAL PROJECT	CTS NC 45	R-5809	HERTFORD COUNTY LINE TO WASHINGTON COUNTY LINE. MODERNIZE ROADWAY.	COMMITED	23589 / NO 🗸 📗 / NO 🗸 📗	DIV B	US 17 AT MID\	U R	10 B TO US 17 ATHERN CITY L	IMITS OF COL	ERAIN.	В	C 2217 A C 3400 B	C 340	\blacksquare	C	3400 B						
	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855 TA	C 400 C 100																
							UNDER (CONSTRUCTIO	ON; "S" FUNDS	REFLECT ST	ATE HIGHWA	Y FUNDS												
	MITIGATION PR BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	OJECTS VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095			, 2 . 3.30															
							IN PROG	RESS																

HIGHWAY PROGRAM

DIVISION	1					TOTAL					YPE OF WORK			HOUSAND	/ PROJE	CT BRE								
COMMITED / NON			ID			PROJ 'COST	YEARS COST		STATE TRA	NSPORTATION	IMPROVEMENT	PROGRAM					DEVELOPI	MENTAL	L PROGR	RAM			UNFUNDE	
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY	2025	FY 20)26	FY 2027		FY 2028	3	FY 2029	9	FUTURE YE	Α
E	HIGHWAY SAF BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HOKE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS FYRRELL WASHINGTON	ETY PROJECTS VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	COMMITED	_ = =	HSIP HSIP HSIP HSIP HSIP HSIP	C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW	R 40 SW C 240 SW	C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW														
					COMMITED /		REG REG SA SW SW SA																	
							IN PROGRE	ESS																
C	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS FYRRELL WASHINGTON	VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	COMMITED /	/ NO 🔲 📗	970 HSIP HSIP HSIP HSIP HSIP HSIP HSIP SIP HSIP H	AFETY IMPROVEME AFETY IMPROVEME	ENTS AT VARIOUS	LOCATIONS.														
C C C C C C F M M F F	BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS FYRRELL WASHINGTON	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695 DIVISION P	URCHASE ORDER	CONTRACT (DPO	C) - IN PROGRESS														

HIGHWAY PROGRAM

DIVISIO	N	1					TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED	COST IN THOUSAN	IDS / PROJEC	T BREAKS			
COMMI				ID			PROJ COST	YEARS		STATE	RANSPORTATIO	ON IMPROVEME	NT PROGRAM			DEVELOPI	IENTAL PROGRA	1M	UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	0 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
		INTERSTATE	PROJECTS												-				
		CAMDEN	US 17	I-6026	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6110	10 NHPIM		C 3050	C 3050								
			(FUTURE I-87)	sw	STATE LINE. PAVEMENT REHABILITATION.														
		RURAL PROJECTION	<u>ECTS</u> US 158	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT	10.6	116338	3523 T				R 5865	R 5865	 	1 [$\overline{}$	
		CURRITUCK	(SHORTCUT ROAD)	11-2014	BELCROSS IN CAMDEN COUNTY TO US	10.0	110000	T T				U 1760	IX GGGG						
					158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-			T T	++	+ + + +	++++			CB 6435 C 2800	CB 643	5 CB 6435	CB 6435	CB 6435	CB 64350
				REG	LANES.									, ,,	.				
									C BOND AMOU	JNT \$75M PAYBACK I	ROM 2025 - 2039.								
		CAMDEN	NC 343	R-5807	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE	6.8	21193	750 T		++++		R 1600 U 636	U 1907		 	+	+++	++-+	
					ROADWAY AND REPLACE BRIDGES 140017			T				0 000	0 1001	C 5434	C 543	3 C 5433			
				DIV	AND 140018 IN CAMDEN COUNTY.														
								·											
✓		CAMDEN CURRITUCK	SR 1227/SR 1208 (SOUTH MILLS ROAD)	R-5717	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND	10.9	18281	2181 T					C 5366	C 5367	C 536	7			
			SR 1224/SR 1223		INTERSECTION IMPROVEMENTS.														
			(OLD SWAMP ROAD)	DIV				_											
				DIV		COMMITED	O/NO [DIV A (0.15 SOUTH OI	F SR 1225 (LILLY RO	AD) TO 0.25 MILES	NORTH OF SR 122	25 (LILLY ROAD)	UNDER CONSTRUCT	ΓΙΟΝ.				
								RIGHT-O	F-WAY IN PRO	OGRESS.									
		URBAN PROJ	ECTS												-				
		CAMDEN	US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABET		89924	89924											
		PASQUOTANK			CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.														
					REPLACE BRIDGE 030013.														
								UNDER C	ONSTRUCTIO	ON									
		INTERSTATE									-	1 -11			· —				
		CHOWAN	US 17 (FUTURE I-87)	I-6027	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION	9.3 I.	5500	NHPIM			C 2750	C 2750			1 [
			(1010112101)	SW															
		RURAL PROJI	ECTS																·
	_	CHOWAN	NC 32	R-5938	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE	17.3	66838	10 T						R 4000					
		GATES			LINE. MODERNIZE ROADWAY.			T T	++-	 	+++	+++		U 7928	┥┝┿	C 18300	C 18300	C 18300	
				DIV									<u> </u>		.				
																			<u> </u>
		BRIDGE PROJ CHOWAN	JECTS NC 32	B-5507	REPLACE BRIDGE 200024 OVER WARWICK		6307	6307											
	_			HF	CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND														
					RUN.														
								UNDER C	ONSTRUCTIO	ON									
		RURAL PROJE						-											
✓		CURRITUCK	NEW ROUTE	R-2576	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER	7.3	491952	44244 BGLT5 S(M)	++	RG 1647 R 3200	RG 1647 R 3200	RG 1647	RG 1647	RG 1647	RG 164	7 RG 1647	RG 1647	RG 1647	RG 9882
					CURRITUCK SOUND AND UPGRADE APPROACHES.			BGLT5		U 1947	00 0000	00 0000	00 0000	00 000	20 200		00 000		00 50000
					, a . MONOTILO.			BGLT5 S(M)	$\pm \pm -$	CG 9380 C 9110	CG 9380 C 9110	CG 9380 C 9110	CG 9380 C 9110	CG 9380	CG 938	CG 9380	CG 9380	CG 9380	CG 56280
				DIV				BOND R		C 59379	C 59379	C 59379	C 59379						
				DIV															
								DESIGN E	BUILD PROJEC	CT - NORTH CAROLIN	IA TURNPIKE AUT	HORITY PROJECT	- GARVEE BOND I	FUNDING \$129 M; PAY	/BACK FY 2021-	2035.			

HIGHWAY PROGRAM

DIVIS	SION	1					TOTAL									E OF WOR			OST IN T	HOUSANE	S / PROJ	ECT BF						
	IMITED			ID				YEARS				STAT	TE TRAI	ISPORTA	TION IM	PROVEME	NT PRO	GRAM					DEVE	LOPMEN	TAL PROGRA	AM		UNFUNDED
,	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH) FUNDS	FY 20)20	FY 202	21	FY 2022	2	FY 2023	F	Y 2024	FY	2025	FY	2026	FY :	2027	FY 2028		FY 2029	FUTURE YEARS
		BRIDGE PRO	<u>JECTS</u> US 158	B-5937 SW	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.		30100	30100	0																			
									LINDED (CONSTRUCT	TON																	
		RURAL PROJ	ECTS						UNDER	ONSTRUCT	ION																	· -
		DARE	US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE	15.9	615829	4242	2 <u>T</u>																			U 1395 AA
		TYRRELL			ALLIGATOR RIVER. WIDEN TO MULTI-LANES	5.			T T	++-	++		++				+		++	+	-		++					R 1825 AA C 24800 AA
									T				\Box															U 1611 AB
									T	1	++						+		++	+			++					R 2025 AB C 72500 AB
									T																			C 503100 B
									T		++						+		++	$\overline{}$	H	+	++					R 3175 B U 1156 B
						COMMITED	/ NO	✓	AA	EAST OF CO	DLUMBIA T	O WEST	OF SR 12	29 (OLD U	S 64) AT A	ALLIGATOR	RIVER.									•		
						COMMITED COMMITED	/ NO	✓		WEST OF SE																		
						COMMITED	/ NO	✓	В	WEST OF AL	LLIGATOR	RIVER TO	D EAST (OF SR 1153	(OLD FEI	RRY LANDIN	IG ROAD).										
									PROGRA	MMED FOR	PLANNING	AND EN	VIRONM	ENTAL STU	JDY ONLY	1												
		DARE	US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING	11.7	98934	8333	3 T																			U 315 A
					ROAD) TO US 264. WIDEN TO MULTI-LANES.				T		++						+		++	+			++					R 1175 A C 14700 A
									T																			U 1401 B
									T	++-	++		++				+		++	+			++					R 1350 B C 23300 B
									T																			U 1860 C
									T		++						+		++	+			++					R 300 C C 46200 C
						COMMITED	/ NO	✓	Α	EAST OF SR	R 1153 (OLI	FERRY	LANDING	ROAD) TO	O WEST C	F SR 1102 (EAST LA	KE ROAD).		•								
						COMMITED COMMITED	/ NO	✓		WEST OF SE	•		,		F DARE C	OUNTY LAN	IDFILL.											
						COMMITED	/ NO	V	С	EAST OF DA	ARE COUN	IY LANDI	FILL IO	JS 264.														
									PROGRA	MMED FOR	PLANNING	AND EN	VIRONM	ENTAL STU	JDY ONLY	1												
	✓	DARE	US 158	R-4457	NC 12. IMPROVE INTERSECTION.		32248	188	NHP NHP															3850 336	R 3850			
									NHP														U	330				C 24024
				REG																								
		DARE	US 158	R-3419	US 64-NC 12 TO EASTERN END OF	17.3	81860	1000	n T	TT	1 1		1 1			1 1	1.1		R	3000			1 1			1		
		27.11.2	30.00		CURRITUCK SOUND BRIDGE. ACCESS		0.000		T											2960								
				sw	MANAGEMENT IMPROVEMENTS.				T																	С	18725	C 56175
																												
✓		DARE	SR 1217	R-5014	DEAD END TO US 158 (CROATON HIGHWAY)	4.3	18625	2525	BG5200			C 8050	0	C 8050														
			(COLLINGTON ROAD)) DIV	IN KILL DEVIL HILLS. OPERATIONAL- SAFETY IMPROVEMENTS.																							
				DIV																								
									RIGHT-0	F-WAY IN PF	ROGRESS										_							<u></u>
✓		DARE	SR 1208	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE	1	5314	668	B T	CB 6	68 C	B 612	2 (B 306			СВ	306	СВ	306	СВ	612			CB 306	СВ	306	CB 1224
			(WEST KITTY HAWK ROAD)		270040.																							
			,	DIV																								
									UNDER (CONSTRUCT	ION. BUIL	D NC BOI	ND FUND	ING \$3,561	,232 FOR	CONSTRUC	CTION, PA	AYBACK 20	19 - 2033.									
		BRIDGE PROD	<u>JECTS</u> NC 12	B-2500	REPLACE BRIDGE 270011 (HERBERT C.	2.7	513209	513209	9																			
_				TRN	BONNER BRIDGE) OVER OREGON INLET	COMMITED		TRN		PHASE II, SH	HORT-TED	M IMDDO	VEMENT	S AT DEA	ISI AND -	COMPLET	FD											
					AND NC 12 IMPROVEMENTS.	COMMITED		TRN		PHASE II, SF PHASE II, LO								ON										

HIGHWAY PROGRAM

COMMITED NO SW A WEST OF MIDLIN ROAD. CONSTRUCT GRADE SEPARATION AT SR 1130 (MODIENCHAMPSE AT OLD NC 115R 1213 (OLD NC 115R 1213) (OLD NC	DIV//0101		4							піспи	AT PRO	GRAIN		EVDE OF WOR	/ / FOTIMA	TED 000T	IN THOUGAN	00 / DDO IE	OT DDE 41	' 0				
COUNTY ROUTEDITY NUMBER LOCATION (DESCRIPTION LEMOTY (PM)			1								CTA:	TE TOANCO					IN THOUSANI	JS / PROJEC			NTAL DD	OCBAM		UNEUNDED
COUNTY ROUTEDTY NUMBER LOCATION DESCRIPTION LENGTH (THOU) FINDIN PROS F 2200 F 2201 F 2201 F 2201 F 2202 F					ID						SIA	E IKANSP	OKTATION	IIVIPKOVEIVIEI	II PROGRA	AIVI				EVELOPIVIE	NIALPK	JUKAW		
GARE No. 19	711011		COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH			FY 2020	FY 202	21 F	Y 2022	FY 2023	FY 20	024	FY 2025	FY 20	26	FY 2027	FY 2	2028	FY 2029	FUTURE TEARS
CAMPAGE NOTICE		_				REPLACE BRIDGE 270008 OVER CANAL.		1574				R	70	C 1404										
CARTERIST S. 2002 CARTER NAMES SERVICE WAY WAYSHISS 212 212					REG																			
MRIFFORD NC 461 R-2551 NC 120 DE OF STATE NAMIFIES ACCOUNTED NO NC 1987 COUNTED NO			ROADSIDE ENV	RONMENTAL PROJE	CTS (SCEN	IIC)																		
N PRODRESS		_		NC 12/US 70	S-5502			212	212															
## PROJECTS GATTS US 195 Roger Servery ACCEPH MEL ROAD TO A 2419 800 REPP						AND INTERFRETIVE SIGNS.																		
RUBAL_PROJECTS US 158 R-288 ST-902_ACCRSN HILLROAD/TO ASSIGNMENT A 25419 BIS NO 158 R 272					TRN																			
RUBAL_PROJECTS US 158 R-200 R-																								
GATES									IN PROGI	RESS														
NUMBER COUNTY LINE. MODERNIZE NUMBER COUNTY LINE. MODERNIZE NUMBER COUNTY LINE. MODERNIZE NUMBER COUNTY LINE. MODERNIZE NUMBER COUNTRIC COUNTY LINE. MODERNIZE NUMBER COUNTRIC COUNTY LINE. MODERNIZE NUMBER COUNTRIC		_			R-5808	SR 1002 (ACORN HILL ROAD) TO	4	26410	800 NHP		R 73	8 R	2212				1 1 1			1 1				
RUPAL PROJECTS MERTFORD US 13NC 11 R-3311 NC 11NC 551 INTERSECTION NEAR AND RICE TO US 13ND 51 SAND 5 SAND 5 INTERSECTION NEAR AND RICE TO US 13ND 5 SAND 5 INTERSECTION NEAR AND RICE TO US 13ND 5 SAND 5 INTERSECTION NEAR AND RICE TO US 13ND 5 SAND 5 INTERSECTION NEAR AND TO EAST OF NO 11987 (21) QLO NO 11 ROAD) CONSTRUCT GRADE SEPARATION AT SR 1130 (MODILIN ROAD) AND INTERCHANGE AT QLD NC 11587 (23) QLD N			OATEO	00 100	14-0000	PASQUOTANK COUNTY LINE. MODERNIZE	7	20410	NHP															
RURAL_PROJECTS					DIV	ROADWAT.			NHP					C 5640	C 56	640 (C 5640	C 564	40					
HERTFORD US 13NC-11																								
TO US 130/S 139/S		_							_				_											
WINTON. WIDEN TO MULTI-LANES. T			HERTFORD	US 13/NC 11	R-5311			90900	20809 T	++-+	+	+++			R 54	150 B	+		+	+	++		+ +	┨
COMMITED IN 0									Ţ												CB 2	2806 B	CB 2806 B	CB 28060 B
HERTFORD NC 461 R-5811 NC 45 TO END OF STATE MAINTENANCE. A1 4190 310 T							COMMITTED	NO 🗾	I SW A N	VEST OF MODIL		ST OF NC 14	USD 1212 (O	I D NC 11 POAD	CONSTRU						DCHANCE A	AT OLD NO	11/SD 1212 (OLD	NC
HERTFORD NC 461 R-5811 NC 45T0 END OF STATE MAINTENANCE. 4.1 4190 310									_ 1	1 ROAD) UND	DER CONSTRUC	CTION										AT OLD NO	11/3K 1213 (OLD	NO
HERTFORD US 13/INC 42/INC 561 R-5796 PEACHTREE STREET TO NC 42. WIDEN TO 1 12650 750 T							COMMITED /	NO L	REG B	IC 11/NC 561 IN	TERSECTION N	EAR AHOSK	IE TO US 13/	US 158/NC 45 IN	TERSECTION	NEAR WIN	ITON BUILD N	C BOND AMO	OUNT \$32.7	M FROM 2025	5 - 2039.			
HERTFORD US 13/NC 42/NC 561 R-5796 PEACHTREE STREET TO NC 42. WIDEN TO 1 12650 750			HERTEORN	NC 461	D-5811	NC 45 TO END OF STATE MAINTENANCE	41	4100	310 T			I I cl	1940	C 1940		1 1				 	11			
HERTFORD			HERTI ORD	110 401			7.1	4130	010[1		1 1	1 1 1	1040	0 1040				<u> </u>		1 1			<u> </u>	
HERTFORD									DIGUT O	. WAY IN DDOG	DEGG													
MULTI-LANES. T			HERTFORD	US 13/NC 42/NC 561	R-5796	PEACHTREE STREET TO NC 42, WIDEN TO	1	12650		-WAT INT ROOF	I I			R 1034	R 10)33 I	R 1033							
REG INCLUDES B-5605 INCL									T			\Box					2 0200							
BRIDGE PROJECTS					REG				I		1 1	1 1 1					J 8300 J	<u> </u>		1 1				
BRIDGE PROJECTS																								
HERTFORD SR 1311 B-5603 REPLACE BRIDGE 450137 OVER MEHERRIN 1575 1575 (BOONE'S BRIDGE ROAD) DIV									INCLUDE	S B-5605														<u> </u>
(BOONE'S BRIDGE ROAD) DIV UNDER CONSTRUCTION BRIDGE PROJECTS HYDE US 264 B-5942 REHABILITATE BRIDGE 470020 OVER 1210 1210					B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN		1575	1575															
DIV UNDER CONSTRUCTION BRIDGE PROJECTS HYDE US 264 B-5942 REHABILITATE BRIDGE 470020 OVER 1210 1210				(BOONE'S BRIDGE																				
UNDER CONSTRUCTION BRIDGE PROJECTS				ROAD)	DIV																			
BRIDGE PROJECTS HYDE US 264 B-5942 REHABILITATE BRIDGE 470020 OVER 1210 1210					2																			
HYDE US 264 B-5942 REHABILITATE BRIDGE 470020 OVER 1210 1210									UNDER C	ONSTRUCTION														
		_			D 5040	DELIADII ITATE DDIDOE 470020 OVED		4040	4040															
REG INTRACOASTAL WATERWAY.			HIDE	US 204		INTRACOASTAL WATERWAY.		1210	1210															
					ILC.																			
UNDER CONSTRUCTION HYDE SR 1143 BR-0234 REPLACE BRIDGE 470035 OVER CREEK. 1000 1000		7	HADE	SD 11/2	DD 0234	DEDI ACE BRIDGE 470035 OVER CREEK		1000		ONSTRUCTION														
(SLADESVILLE CREDLE			HIDE	(SLADESVILLE CREDLE	BR-0234	REPEACE BRIDGE 470033 GYER GREEK.		1000	1000															
ROAD) HF				ROAD)	HE																			
111					""																			
UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.83 PROJECT.									UNDER C	ONSTRUCTION.	PROJECT REP	RESENTS H	FB 1.R.83 PR	OJECT.										

HIGHWAY PROGRAM

DIVISION		1					TOTAL	PRIOR						TYPE (OF WORK /	ESTIMATED	COST IN THOUSAND	S / PROJECT	BREAKS			
COMMITE				ID.				YEARS				STATE TI	RANSPORTAT	ON IMPR	OVEMENT	PROGRAM			DEVELOPM	ENTAL PROGRA	AM .	UNFUNDED
/ NON	C	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 202	0	FY 2021	FY 2022	F	Y 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
	E	BRIDGE PROJEC	TS																			
	F	HYDE	SR 1143 (SLADESVILLE	BR-0237	REPLACE BRIDGE 470036 OVER SMITH CREEK.		800	800														
			CREDLE ROAD)																			
			ROAD)	HF																		
									IINDED C	ONSTRUCTIO	N DDO IE	CT DEDDESI	ENTS HFB 1.R.63	DDO IECT	-							
	<u>_</u>	INTERSTATE PRO	OJECTS						ONDERO	ONOTROOTIC	JN. I ROOL	OT REFRED		TROOLOT				-				_
	_ N	MARTIN	US 13/US 64 (FUTURE I-87)	I-6028	EDGECOMBE COUNTY LINE TO US 13/17 AN US 64 INTERCHANGE. PAVEMENT	D 18.6	10910		NHPIM NHPIM	C 2750	B C											
			(1010112101)	SW	REHABILITATION.	COMMITED	/ NO 🗌	sw	B U	JS 64 ALTERI	NATE TO N	C 125.			•							
						COMMITED	/ NO	SW	C N	NC 125 TO US	13/17 AND	US 64 INTE	RCHANGE.									
									"A" BREA	AK DELETED :	- WORK W	AS COMPLE	TED WITH CONT	RACT RES	SURFACING.							_
	_	<u>rural project</u> Martin	<u>rs</u> US 13/US 17	R-5879	MAIN STREET IN WILLIAMSTON. IMPROVE		2010	10	NHP								R 300					
	_				INTERSECTION.				NHP NHP					\blacksquare			U 100		C 1600			7
				REG				L				<u> </u>		1 1					1 21			
v	T E	BEAUFORT	US 17	R-2511	WASHINGTON BYPASS NORTH OF NC 171	10	87597	12597	Т	R 8000	ol I							<u> </u>				-
		MARTIN			TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.			•	T T	U 2200			C 21600	С	21600	C 21600						
				DIV				L	1	<u> </u>			1 01 210001	1 4	21000	0 21000				1 1 1		
									RIGHT-OF	-WAY IN PRO	OGRESS											
✓	N	MARTIN	US 17	R-5810	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS	5 2.4	9700	500	T T				R 700 U 250	R	700 250							
					MANAGEMENT.			•	T				0 250	- U	200	C 2433	C 2433	C 2434				
				DIV																		
	N	MARTIN	NC 125	R-3826	SR 1182 (EAST COLLEGE ROAD) TO NC 125	2.5	17607	17607														
				REG	NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.																	
									UNDER C	ONSTRUCTIO	ON						_					
	_ N	MARTIN	SR 1142 (PRISON CAMP	R-4705	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	43925	6000	T T		CB C		CB 1115 C 7067	CB	1115 7067	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 6690
			ROAD)					-		•					•			-				
				DIV																		
-									RIGHT-OF	-WAY IN PRO	OGRESS. B	UILD NC BO	ND FUNDING \$1	3 M PAYBA	ACK 2021 - 20	035.						_
	\neg	<u>BRIDGE PROJEC</u> Martin	<u>TS</u> SR 1142	B-5503	REPLACE BRIDGE 570053 OVER COLLIE		2195	2195														
			(PRISON CAMP ROAD)		SWAMP.																	
				DIV																		
		INTERSTATE PRO	DJECTS						UNDER C	ONSTRUCTIO	ON											
		NORTHAMPTON	I-95	I-5931	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE	7.5	9301	1[NHPIM								C 4650	C 4650				
				SW	MARKER 181.4). PAVEMENT REHABILITATION.																	
	1 .	NODTHANDTON	Los	1.5000			4000 :	40001														_
	N	NORTHAMPTON	I-95	I-5839 SW	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 184 A) PAYEMENT BELIABILITATION	9.4	19321	19321														
					181.4). PAVEMENT REHABILITATION.				IINDED C	ONSTRUCTIO	N.											
									UNDER C	ONOTRUCIL	714											_

HIGHWAY PROGRAM

DIV	ISION	1					TOTAL	DDIOD	• • • •	GIIWAI		I VAIVI	TYF	PE OF WORK / I	ESTIMATED	COST IN THO	USAND	S / PRO	JECT BR	EAKS					
СО	MMITED						PROJ	YEARS			STATE	TRANSPORTA	ATION IM	IPROVEMENT I	PROGRAM					DEVE	LOPMEN	TAL PRO	GRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUN	IDS F	Y 2020	FY 2021	FY 202	22	FY 2023	FY 2024	FY 202	25	FY	2026	FY :	2027	FY 2	028	FY 2029	FUTURE YEARS
		RURAL PROJECT NORTHAMPTON	ETS US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2 COMMITED / I		T T T T T A DIV A	PAYBA	46 IN ROANOKI CK 2020 - 2034,	B 257 A B 1372 A C 23223 A E RAPIDS TO \$3M FOR RIG	CB 1372 C 23223 D SR 1312 (ST. J GHT-OF-WAY PA	7 A R 2 A C 3 A C 3 A C 3 OHN CHU AYBACK	B 257 A	RB 257 / CB 1372 / NORTHAMPTO 4,085 FOR PE	A RB 25 A CB 137 DN COUNTY F PAYBACK 2020	RIGHT-OF		257 A 1372 A	RB CB	1372 A	RB 2 CB 13	372 A	RB 257 A CB 1372 A	PE 1710 A RB 1285 A CB 6860 A R 5400 B C 61400 B
✓		NORTHAMPTON	NC 46	R-5739 DIV	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	9873	1185 T T	R	100		C 4294	4	C 4294											
✓		NORTHAMPTON	NC 305	R-5757 DIV	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	34138	1338 T T				R 100		C 10900	C 10900	C 1090	0								
		BRIDGE PROJE NORTHAMPTON	CTS SR 1126 (BARROWS MILL ROAD)	BR-0222 HF	REPLACE BRIDGE 650063 OVER OCCONEECHEE CREEK.		950	950																	
								UNDER	R CONST	RUCTION. PROJ	ECT REPRES	SENTS HFB 1.R.	.81 PROJ	ECT.											
		NORTHAMPTON	SR 1300 (BIG JOHNS STORE ROAD)	BR-0221 HF	REPLACE BRIDGE 650049 OVER BRANCH OF JACKS SWAMP.		850	850																	
								UNDEF	R CONSTI	RUCTION. PROJ	ECT REPRES	SENTS HFB 1.R.	.80 PROJ	ECT.											
		NORTHAMPTON	SR 1341 (DEBERRYS MILL ROAD)	BR-0220 HF	REPLACE BRIDGE 650010 OVER CORDURY CREEK.		1100	1100	D CONSTI	RUCTION. PROJ	ECT DEDDE	SENTS LIED 4 D	70 DDO 1	ECT											
		NORTHAMPTON	SR 1313	BR-0117	REPLACE BRIDGE NO. 650052 OVER		1025	80 HFB	R CONSTI	20 PROJ	ECT REPRES	SENTS HFB 1.R.	79 PROJ	ECI.		$\overline{}$	\Box	ГТ		1 1			1 1		
			(HARGRAVES ROAD		GUMBERRY SWAMP ON SR 1313 (HARGRAVES ROAD).			0	C UNDS RE		C 463		OTHER	FUNDS REPRESI	ENT FEDERA	BUILD GRANT	FUNDING	G. RIGH	r-OF-WAY	IN PROG	RFSS.				
		NORTHAMPTON	SR 1203 (JACKS SWAMP ROAD)	BR-0118	REPLACE BRIDGE NO. 650093 OVER JACKS SWAMP ON SR 1203 (JACKS SWAMP ROAD).		1800	40 HFB O	R	60	C 850														
	, .								UNDS RE			BRIDGE FUNDS.	OTHER I	FUNDS REPRESE	NT FEDERAL	BUILD GRANT	FUNDING	3. RIGHT	-OF-WAY	IN PROGI	RESS.				,
		NORTHAMPTON	SR 1505 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD	BR-0240 0) HF	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1100	НГВ			C 1100														
_								PROJE	ECT REPR	RESENTS HFB 1.	R.90 PROJE	СТ						_							
	_								_										_		_		_		

HIGHWAY PROGRAM

DIVI	SION	1					OTAL							COST IN THOUSAN	DS / PROJECT B] [
	MMITED NON			ID			PROJ COST	YEARS COST		STATI	TRANSPORTAT	ON IMPROVEN	ENT PROGRAM			DEVELOPM	ENTAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE			(THOU) FUN	DS FY 2020	FY 202 ²	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		INTERSTATE F PASQUOTANK	PROJECTS US 17 (FUTURE I-87)	I-6029 SW	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	6271	10 NHPIN S(M)	CG 275		CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 1375
								GARV	EE BOND FUNDIN	G \$3,203,797 FOR	CONSTRUCTION, P	AYBACK FY 2020	- 2034.						
		URBAN PROJE		11 5000	OD 4445 (OAK OTHUR DOAD), IMPROVE			500 T			I DI 240I								
✓		PASQUOTANK	US 17 BUSINESS	U-5939	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	2028	500 T T T			R 240 U 40 C 624	C 624							
				REG															
✓		PASQUOTANK	US 17 (HUGHES	U-5940	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	21643	2000 T T		R 1515 U 370		C 3026	C 3026	C 3026	C 3026				
			BOULEVARD)	REG				[1				0 3020	1 01 30201	0 3020	0 3020				
✓		PASQUOTANK	ELIZABETH CITY	U-5942	ELIZABETH CITY SIGNAL SYSTEM.	14.1	3140	540 BG520	00	C 2538					\Box				
				REG				<u></u>		1 01 02	 				├				
		DDIDGE DDG I	FOTO					UTILIT	Y RELOCATION I	N PROGRESS. HP	FUNDS REPRESEN	REPURPOSED	ARMARK NC 088 IN	THE AMOUNT OF \$62,	368				
		BRIDGE PROJ PASQUOTANK	PROVIDENCE ROAD	B-6053	REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.		875	BGOF L					R 40 R 10						
								BGOF L BGOF					U 40 U 10		C 400				
				DIV				L							C 375				- I I I I I I I I I I I I I I I I I I I
								MUNIC	CIPAL BRIDGE										
_		INTERSTATE F																	
		PERQUIMANS	US 17 (FUTURE I-87)	I-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS. PAVEMENT REHABILITATION.	5.76	5000	NHPIN	1		C 2500	C 2500							
			,	sw															
		RURAL PROJE																	
		PERQUIMANS	US 17	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS	6 2	200110	10 NHP NHP							R 3000 A U 450 A				┨ ┋
					ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.			NHP NHP							R 1700 B	R 1700 B	C 7500 A	C 7500 A	C 15000 A
								NHP							U 500 B			0 4050 B	
								NHP NHP									C 4950 B	C 4950 B	C 9900 B R 3500 C
								NHP NHP				++-		++-+		+++			U 1000 C C 135000 C
					C	COMMITED / NO		DIV A	SR 1336 (HAR\	EY POINT ROAD)	AND SR 1338 (WAY	IE FORK ROAD).	CONVERT AT-GRA	DE INTERSECTION TO	AN INTERCHANGE	FORMERLY ID	ENTIFIED AS R-4459		
						COMMITED / NO			•					FORMERLY IDENTIFIEI JPGRADE ROADWAY.		FOR PLANNING &	ENVIRIONMENTAL	STUDY ONLY.	
		PERQUIMANS	SR 1300	R-5716	SR 1302 (UNION HALL ROAD) TO SR 1303	1.5	2445	2445											
\\		LUMUNING	(NEW HOPE ROAD)	DIV	(WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.0	2 44 3	2 44 J											
								UNDE	R CONSTRUCTIO	N									
✓		PERQUIMANS	SR 1329 (WOODVILLE ROAD)	R-5740	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	10213	1188 T T	PE 69 RB 52	RB 26	RB 26	PE 69 RB 26	PE 69 RB 26	PE 69 RB 26	PE 69 RB 26	PE 69 RB 26	PE 69 RB 26	PE 69 RB 26	PE 345 RB 104
				DIV				<u>[1</u>	C 3800	C 3800		1 1						1 1 1	

HIGHWAY PROGRAM

DIVISIO	ON	1					TOTAL	PRIOR				1	TYPE OF WOR	RK / ESTII	MATED CO	OST IN THO	USANDS	S / PROJECT E	REAKS				
СОММ	ITED						PROJ	YEARS		STA	TE TRANSP	ORTATION	IMPROVEME	NT PROG	GRAM				DEVELO	PMENTA	L PROGRAM		UNFUNDED
/ NO	ON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (THOU) FUNDS	FY 2020	FY 20)21 F	Y 2022	FY 2023	F	Y 2024	FY 202	25	FY 2026	FY 20:	27	FY 2028	FY 2029	FUTURE YEARS
✓		RURAL PROJECT PERQUIMANS	TS SR 1336 (HARVEY POINT ROAD)	R-5806 DIV	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	4085	185 BGLT5		C 19	50 C	1950											
		PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5939 DIV	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	8010	10 T T T								U 70 R 130			C 200	0 (2000	C 2000	
✓		BRIDGE PROJECT PERQUIMANS	US 17 BUSINESS/ NC 37 (NORTH CHURCH STREET)	R-4467 REG	FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37. REPLACE BRIDGE 710008.	0.4	54518	34848 T T	CB 476 C 16100		38 CB	238	CB 238	СВ	238	CB 23	8	CB 238	CB 23	8 CE	3 238	CB 238	CB 952
								UNDER CO	ONSTRUCTIO	N - DESIGN BUI	I D PROJECT	BUILD NC P	ROND FUNDING	\$ \$2 778 14:	3 FOR CON	ISTRUCTION	PAYRAC	K 2019 - 2033					
		PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606 DIV	REPLACE BRIDGE 710011 OVER RACOON CREEK.		2150	2150									<u>,</u>	<u></u>					
								UNDER CO	ONSTRUCTION	N													
		RURAL PROJEC TYRRELL	<u>TS</u> US 64	R-5940 DIV	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10 NHP NHP NHP								R 240 U 30			C 540	0 0	5400	C 5400	
		RURAL PROJECT WASHINGTON	TS SR 1126 (ROPER NEWLAND ROAD)	R-5936 DIV	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10610	10 T T T								R 20			C 343	4 (3433	C 3433	
		WASHINGTON	SR 1106 (MORATTOCK ROAD)	R-5937 DIV	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	11022	10 T T T								R 230			C 286	7 (2867	C 2866	

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2023 FY 2025 FY 2029 (THOU) (THOU) FUNDS FY 2022 FY 2024 FY 2026 FY 2027 FY 2028 FERRY PROJECTS BEAUFORT **VARIOUS** F-5703 REPLACEMENT VESSEL (SUPPORT FLEET) 11600 C 3250 A FOR TUGS AND BARGES BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES **GREENE** HERTFORD HYDE **JONES** LENOIR MARTIN **NEW HANOVER** NORTHAMPTON ONSLOW PAMLICO **PASQUOTANK** PENDER **PERQUIMANS** PITT SAMPSON TYRRELL WASHINGTON DIV COMMITED / NO ✓ DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION COMMITED / NO 🗸 🗌 DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION **PUBLIC TRANSPORTATION PROJECTS** CHOANOKE PUBLIC TK-6119 ADMINISTRATION BERTIE 6504 HALIFAX TRANSPORTATION HERTFORD AUTHORITY NORTHAMPTON PT **FUNDS AUTHORIZED IN PROGRESS** GREYHOUND LINES TI-6104 INTERCITY BUS FROM RALEIGH TO 28273 19025 5311 O 1156 BEAUFORT O 1156 O 1156 NORFOLK, VA VIA ELIZABETH CITY ALONG BERTIE US 64, US 301, US 264, AND US 17 WITH CHOWAN STOPS AT RALEIGH, ROCKY MOUNT, **EDGECOMBE** WILSON, GREENVILLE, WASHINGTON, FRANKLIN WILLIAMSTON, EDENTON, AND ELIZABETH MARTIN NASH **PASQUOTANK** PERQUIMANS PITT WAKE WILSON PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2024 FY 2027 FY 2028 PASSENGER RAIL PROJECTS BERTIE VARIOUS Y-5801 TRAFFIC SEPERATION STUDY IMPLEMENTATION AND CLOSURES IN CAMDEN DIVISION 1. CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY BERTIE VARIOUS Z-5801 IMPROVEMENTS IN DIVISION 1. CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON **PASQUOTANK** PERQUIMANS TYRRELL WASHINGTON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BERTIE NCVA RR P-5600 NORTH CAROLINA VIRGINIA RAILROAD. 9200 9200 UPGRADE EXISTING RAILROAD TRACK. HERTFORD NORTHAMPTON TRN TRACK IMPROVEMENTS. - UNDER CONSTRUCTION STRUCTURES REHABILITATION. - UNDER CONSTRUCTION DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS **PUBLIC TRANSPORTATION PROJECTS** ALBEMARLE CAMDEN TK-6104 ADMINISTRATION 331 REGIONAL CHOWAN HEALTH SERVICE CURRITUCK **PASQUOTANK** PERQUIMANS PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** CYPRESS KNEE LANE TO JEJAC STREET IN DARE EB-5848 3.9 1280 US 158 KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** ROUTE/CITY NUMBER LOCATION / DESCRIPTION COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **FERRY PROJECTS** DARE NC 12 F-5702 HATTERAS FERRY DOCK IN DARE COUNTY 6700 6700 TO OCRACOKE FERRY DOCKS IN HYDE HYDE COUNTY. CONSTRUCT TWO PASSENGER COMMITED / NO DIV A HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. FERRIES TO BE USED ALONG NEW ROUTE. COMMITED / NO IMPLEMENT TRANSIT SYSTEM TO AID DIV B OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION PASSENGERS ON OCRACOKE ISLAND. COMMITED / NO CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION DIV C COMMITED / NO DIV E HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. OTHER FUNDS ARE FROM STATE APPROPRIATION7355 DARE NC 12 CONSTRUCT RIVER CLASS FERRY. 13313 13313 HYDE DIV UNDER CONSTRUCTION HATTERAS - SOUTH F-5706 C 2166 C 2167 C 2167 \checkmark CONSTRUCT PASSENGER FERRY 6500 DARE DOCK HYDE REG PUBLIC TRANSPORTATION PROJECTS 1276 5311 DARE DARE COUNTY TK-6124 ADMINISTRATION 1788 103 AD AD AD 19 PT **FUNDS AUTHORIZED IN PROGRESS** PUBLIC TRANSPORTATION PROJECTS **GATES COUNTY** TK-6129 ADMINISTRATION PΤ **FUNDS AUTHORIZED IN PROGRESS AVIATION PROJECTS ✓** C 311 TRI-COUNTY AIRPORT AV-5878 CONSTRUCT ACCESS ROAD TO T-HANGARS. 311 HERTFORD (ASJ) DIV HERTFORD TRI-COUNTY AV-5778 RUNWAY EXTENSION. 679 679 AIRPORT (ASJ) DIV **AVIATION PROJECTS** C 365 HYDE HYDE COUNTY AV-5812 EXTEND RUNWAY TO 5000 FEET. **AIRPORT** (7W6) DIV **FERRY PROJECTS** CEDAR ISLAND - OCRACOKE FERRY. 18000 CARTERET NC 12 F-5704 REPLACE M/V SILVER LAKE SOUND CLASS HYDE DIV SWAN QUARTER VISITORS CENTER. HYDE NC 45 F-5003 2771 2771 TRN UNDER CONSTRUCTION **PUBLIC TRANSPORTATION PROJECTS** HYDE COUNTY NON- TK-6135 ADMINISTRATION 1024 5311 HYDE 1424 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DI۱	ISION	1				TOTAL	PRIOR					T	YPE OF \	WORK / I	ESTIMATE	ED COS	T IN THOUSA	NDS / P	ROJECT B	REAKS						
C	MMITED					PROJ	YEARS			STATE T	RANSPOR	RTATION	IMPROV	EMENT F	PROGRAI	И				DEVE	LOPMEN	TAL PROG	RAM		UNFUND	ED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 20)20 F	Y 2021	FY 2	2022	FY 20	023	FY 202	24	FY 2025		FY 2026	FY	2027	FY 202	28	FY 2029	FUTURE YI	EARS
_		AVIATION PRO													•											_
		MARTIN	MARTIN COUNTY AIRPORT (MCZ)	AV-5788	CONSTRUCT TAXILANES AND APRON.	260	Т										C 260	J L	ш							Ш
			And Ott (moz)	DIV																						
		DICYCLE AND I	PEDESTRIAN PROJEC	Te																						
		MARTIN	EAST MAIN STREET		BOULEVARD STREET TO RIVER ROAD IN 0.3	100	TA5200				П		PE	8				1								
					WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.		L TA 5000						PE	2			C 72] [\Box							\Box
					CONDITATION C.		TA5200 L										C 18	1 🗀								
				DIV																						
																		_								
			PORTATION PROJECT				100= 5044	IADI 4	451 JADI	446	LADI	4451 1	ADI 4	uel I				1			1	1 1	1 1			
		MARTIN	MARTIN COUNTY	1K-6144	ADMINISTRATION	2529			45 AD AD	145 27	AD AD			145 27		1 1		┧┢	+							
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			PT S AD 9 AD AD																							
			PT S AD 9 AD AD															_								
		HALIFAX NORTHAMPTON	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN 11 MP A-80.7 AND MP A-82.4 INCLUDING	73200	6200 I T	\vdash			++					+	R 5000	┧┝╴	+			C 1550	0	C 15500	C 31000	\vdash
				sw	REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION		<u> </u>						-												<u> </u>	
					BETWEEN A-LINE AND SA-LINE AT MP A-																					
					80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND																					
					MAIN.																					
			PORTATION PROJECT							1	1 -1				•			_								_
Ш		TYRRELL	TYRELL COUNTY	TK-6168	ADMINISTRATION	308	220 <u>5311</u> 5311	0 :	22 0	22	0	22	0	22		++		┨┝	+-+	++	-		++			\vdash
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				PT			S											J L	ш							
							FUNDS AU	JTHORIZED	O IN PROGRES	SS																
		PUBLIC TRANS WASHINGTON	PORTATION PROJECT WASHINGTON		ADMINISTRATION	1241	885 5311	l ol ·	72 0	72	I ol	72	ol	72		1 1	1 1	1		<u> </u>	<u> </u>		1 1			
		WAGIIIIGIGI	COUNTY	110-0171	ADMINISTRATION	1241	5311											1 🗀								
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							FUNDS AU	J I HUKIZEL	O IN PROGRES	১১																



Beaufort

Carteret

Craven

Greene

Jones

Lenoir

Pamlico

Pitt

HIGHWAY PROGRAM

DIVIS	SION	2					TOTAL DRIOD	IIIOIIWAI		Will	TYPE OF WOR	RK / ESTIMAT	ED COST IN	N THOUSAND	S / PROJEC	T BREAK	(S			
	IMITED	_					TOTAL PRIOR PROJ YEARS		STATE T	RANSPORTATI	ON IMPROVEME							NTAL PROGR	AM	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L		COST COST (THOU) (THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24 F	Y 2025	FY 202	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
✓		RURAL PROJEC BEAUFORT MARTIN	<u>TS</u> US 17	R-2511 DIV	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	87597 12597 T T T	R 8000 U 2200		C 21600	C 21600	C 2160	00							
_								DF-WAY IN PROGRESS												. —
	✓	BEAUFORT	NC 32	R-5897 REG	BRICK KILN ROAD. IMPROVE INTERSECTION.	0.5	1810 10 <u>T</u> <u>T</u> <u>T</u>								U 10 R 70			C 333	C 333	C 334
		BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327 2827 TA S	C 400 C 100												
				DIV																
							UNDER	CONSTRUCTION; "S" F	UNDS REFLE	CT STATE HIGHV	VAY FUNDS									
		URBAN PROJEC											1 1 -1							
✓		BEAUFORT	SR 1306 (15TH STREET)	U-5860 DIV	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16408 914 <u>T</u>						R	5885						C 9609
		BRIDGE PROJECT	CTS US 17 BUSINESS	B-5302 REG	BRIDGE 3 OVER THE NORFOLK SOUTHERN RAILROAD ON US 17 BUSINESS; PRESERVATION OF BRIDGE NO. 25 ON US 17 BUSINESS OVER PAMLICO RIVER (COMBINED WITH 15BPR.42).		7655 T	C C C C C C C C C C		CB		CB 25	57 CB	257	CB 25	7 CE	514		CB 257	CB 1542
							\$3M BUI	LD NC BOND FUNDS FO	OR CONSTRU	ICTION PAYBACK	2021-2035.									
		BEAUFORT	SR 1127 (POSSUM TRACK ROAD)	BR-0110	REPLACE BRIDGE NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127 (POSSUM TRACK ROAD).		1340 100 HFB O	R 40 C 600	600											
							HFB FUI	NDS REPRESENT HIGH	WAY FUND B	RIDGE FUNDS. O	THER FUNDS REPI	RESENT FEDER	RAL BUILD G	RANT FUNDIN	G. RIGHT-OF	-WAY IN P	ROGRESS.			
		BEAUFORT	SR 1136 (GRAY ROAD)	BR-0223 HF	REPLACE BRIDGE 060069 OVER BRANCH OF CONCOWINITY CREEK.		900 900													
							UNDER	CONSTRUCTION. PROJ	ECT REPRES	ENTS HFB 2.R.87	PROJECT.									
		BEAUFORT	SR 1422 (MARKET STREET EXTENSION)	BR-0225 HF	REPLACE BRIDGE 060006 OVER BIG SWAMP.		950 950													
							UNDER	CONSTRUCTION. PROJ	ECT REPRES	ENTS HFB 2.R.89	PROJECT.									
		BEAUFORT	SR 1971 (DURHAM CREEK ROAD)	BR-0239 HF	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.		1500 HFB		1500											
										_										
							PROJEC	T REPRESENTS HFB 2.	R.95 PROJEC	CT.										

HIGHWAY PROGRAM

DIVISION	2					TOTAL	PRIOR				•	TYPE OF WORK	/ ESTIMATED C	OST IN THOUSAN	DS / PROJECT B	REAKS			
COMMITED						PROJ	YEARS			STATE TR	ANSPORTATION	I IMPROVEMEN	T PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJECT	SR 1611 (JONES BRIDGE ROAD)	BR-0229 HF	REPLACE BRIDGE 060159 OVER PUNGO CREEK.		750	750												
							UI	NDER CON	ISTRUCTION. P	ROJECT REPRESE	NTS HFB 2.R.86 PF	ROJECT.							
	BEAUFORT	SR 1932 (MARYS CHAPEL CHURCH ROAD)	B-4433	REPLACE BRIDGE 060040 OVER DURHAM CREEK TRIBUTARY.		625	625												
							UI	INDER CON	ISTRUCTION										
	BEAUFORT	SR 1742 (POST ROAD)	BR-0228 HF	REPLACE BRIDGE 060135 OVER ROWLAND CREEK.		900	900												
										ROJECT REPRESE	NTS HFB 2.R.88 PF	ROJECT.							
	BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		8219		GOFF GOFF	R 319	C 3900	C 3900								
		·	DIV																
	MITIGATION PROBEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	<u>DJECTS</u> VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
	HIGHWAY SAFE	TV DDO IECTS					IN	N PROGRES	SS										
	BEAUFORT CARTERET CRAVEN GREENE JONES	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
	LENOIR PAMLICO																		
	PITT		REG																
							DI	IVISION PU	IRCHASE ORDI	ER CONTRACT (DPC	DC) - IN PROGRES	s							

HIGHWAY PROGRAM

DIVISION						TOTAL	PRIOR YEARS		STATE	TDANSDODT		PE OF WORK		COST IN THOUSA	ANDS /	PROJECT B		NTAL PROGRAM		UNFUNDED
COMMITI / NON		ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST		FY 2020	FY 2021			FY 2023	FY 2024	FY 2025	<u> </u>	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR:
	HIGHWAY SA BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	AFETY PROJECTS VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	COMMITED / P	18480	17780 HSIP HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW		RIOUS LOCATIO	NS RIG	HT-OF-WAY IN F	PROGRESS							
					COMMITED / N		REG REG S SW SW S													
	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		995	HSIP HSIP HSIP HSIP		C 38 C 30 C 30 C 32 C 865	B C C D E										
					COMMITED / P COMMITED / P COMMITED / P COMMITED / P	NO	REG B N REG C N DIV D S SW E U	IC 58 (E. FORT MA IC 58 (E. FORT MA IR 1598 (10TH STR	CON ROAD) A' CON ROAD) A' EET) AT ANDE JNN STREET A ENT MARKING	T BROOKS STRI T E. BOGUE SOU ERSON STREET. AND SR 1605 (FR SS.	EET. INST UND DRIV INSTALL RIENDLY F	ALL RECTANGU /E. INSTALL REC RECTANGULAR ROAD) IN MOREI	JLAR RAPID FLA CTANGULAR RAI R RAPID FLASH E HEAD CITY, AND	SH BEACON AT CF PID FLASH BEACO BEACON AND PAVE	ROSSWA N AT CR EMENT N	LK. OSSWALK. IARKINGS A	OS, AND UPGRADE T CROSSWALK. AND SR 1210 (1ST		RO. INSTALL 6 ING	сн
	RURAL PRO. CARTERET	<u>JECTS</u> US 70/NC 12	R-4746 DIV	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). UPGRADE ROADWAY.	8.9	19410	10 T T T										U 300 R 2100			C 17000
	CARTERET	US 70 (LIVE OAK STREET)	R-5946 DIV	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	3622	10 NHP NHP NHP							R 800 U 612			C 2200			
V	CARTERET	NC 24	R-5858 SW	NC 58. INTERSECTION IMPROVEMENTS.	1	6200	700 T T		R 200			C 2650	C 2650		3 E					
V	CARTERET	NC 58 (WEST FORT MACON)	R-5816 REG	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1000	100 T T T	U 100 R 100		C 70	00									
	CARTERET	NC 58 (EMERALD DRIVE)	R-5884 REG	LOON STREET. INSTALL ROUNDABOUT.		1510	10 T T T									J 100 R 200		C 400	C 400	C 400
	CARTERET	NC 58 (EMERALD DRIVE)	R-5944 DIV	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	2960	10 T T T							U 100 R 200			C 2650			

HIGHWAY PROGRAM

DIVI	ION	2					TOTAL DDIOD		IIIOIIWA	1100	IVAIN	TYPE OF W	ORK / ESTIMATE	D COST IN THOU	SANDS	/ PROJECT	BREAKS				
	MITED	-					TOTAL PRIOR PROJ YEARS	ſ		STATE	RANSPORTAT		MENT PROGRAM			71100201		LOPMENT	TAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 202	3 FY 202	4 FY 2025		FY 2026	FY 2	2027	FY 2028	FY 2029	FUTURE YEARS
		RURAL PROJEC	SR 1175 (BRIDGES STREET)	R-5941 DIV	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	3074 10	Г Г						U 1064 R 1000			C 1	1000			
	✓	CARTERET	US 70 (CEDAR STREET)	R-5962 DIV	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDABOUT.	0	3510 10	T T												U 300 R 500	R 1500 C 1200
		CARTERET	NC 58 (EMERALD DRIVE)	R-5886 REG	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		1910 10	Г Г						U 100 R 200			C 1	1600			
		CARTERET	US 70 (LIVE OAK STREET)	R-5945 DIV	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1]	NHP NHP NHP						U 800 R 6000							C 13800
✓		CARTERET	SR 1176 (BRIDGES STREET EXTENSION)	R-5727	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	55080 2250	Т Т Т			R 2746 U 1318	R 8236		CB 2574 C 960		CB 2574 C 960	CB 2	2574	CB 2574	CB 2574	CB 25740
							·	D NO	DOND FUNDING 62	• M FOD OOM	TRUCTION DAVE	AOV 2025 2020									
		URBAN PROJE	ets.					BUILD NC I	BOND FUNDING \$3	0 M FOR CON	STRUCTION PAYE	SACK 2025 - 2039									
		CARTERET	US 70 (ARENDELL STREET	U-5876) SW	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102 1300	Г Г Г	R 3382 U 1667	R 10146	C 6980	C 44209	C 44209	C 44209							
▽		CARTERET	US 70 (LIVE OAK STREET)	U-6058	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.		4150 300	Г Т L		R 200 U 100		C 16									
							,	OCAL EU	NDS CONTRIBUTIO	N DV TOWN C	E DEALIEODT DI	CUT OF WAY IN	DDOCDESS								
		BRIDGE PROJE CARTERET	CTS US 70	B-4722 REG			17337 17337	A RE		NECESSARY	FOR EXISTING ST	RUCTURE TO SE	RVE AS THE DETO	DUR ROUTE FOR B	-4722B	COMPLETE					_
		CARTERET	NC 58	B-5939 REG	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560 4560														
		CARTERET	SR 1182 (ATLANTIC BEACH CAUSEWAY)	B-5938 DIV	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		11787 5592		NSTRUCTION CB 826	CB 413	CB 413	CB 826		CB 413		CB 826			CB 413	CB 413	CB 1652
							I	JNDER CO	NSTRUCTION. BUI	LD NC BOND F	UNDING \$4,817,5	43 FOR CONSTR	UCTION, PAYBACE	K 2019 - 2033.							

HIGHWAY PROGRAM

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DIVISION						TOTAL			0.7	ATE TO ANG		TYPE OF \				I IN THOU	SANDS /	PROJECT			MENITAL	DDOODA			UNEUNDE
COMMITE / NON	D		ID			PROJ COST			\$1.	ATE TRANS	PORTATIO	N IMPROVI	EWENII	PROGRA	IVI		┙╻		DE	VELOPIV	VIENTAL	PROGRAI	<u> </u>		UNFUNDEL
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2	021	FY 2022	FY 20	023	FY 202	24	FY 2025		FY 2026	i	FY 2027		FY 2028	F۲	Y 2029	FUTURE YEA
	BRIDGE PR	OJECTS																							
	CARTERET	SR 1335	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND)	56993	7788 T			257 PE				PE 25				PE 257			PE		PE	257	PE 1542
		(ISLAND ROAD)		BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.			T T	++-+		630 CB 967 C	1630 6967	CB 16		CB 163	30 C	B 1630	— P	CB 1630	СВ	1630	СВ	1630	СВ	1630	CB 9780
			DIV	TO WITH CITY OF THE CONTROL OF THE C			I	1 1 1		907 C	0907	0 09	100											l l	
							RIGHT-O	F-WAY IN PROG	RESS. BUILI	NC BOND F	JNDING \$19N	M FOR CONS	STRUCTIO	ON PAYBA	CK 2021 -	2035; \$3M F	OR PE P	AYBACK 20	21 - 2035.						
		ENVIRONMENTAL PROJ																							
	CARTERET DARE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212																		
	HYDE			AND INTERNATIONAL																					
	IIIDL		TRN																						
							IN PROGI	RESS																	
	INTERSTAT	E PROJECTS																					-		-
	CRAVEN	US 70	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER	26.1	29902	29902																		
	JONES	(FUTURE I-42)	0144	BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.																					
			SW																						
							UNDER C	ONSTRUCTION	I																
	RURAL PRO	JECTS																							
	CRAVEN	US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD).	15.2	108594	1914 T			120 A PE	120 A				20 A P			PE 120						120 A	PE 720 A
				WIDEN TO MULTI-LANES.			T	R 400 A		172 A RB 200 A	172 A	RB 1	72 A	RB 17	72 A R	B 172	\	RB 172	A RB	172	A RB	172 A	RB	172 A	RB 1032 A
							T	U 300 /		300 A		++-			+ +		\dashv			\vdash			++		
							T							C 307	75 A	C 6150	1	C 3075	Α				\blacksquare		
							T	++-+				+	+		+		\dashv \vdash			\longmapsto		\vdash	$+\!+\!$	-	R 5800 B
							T																廿		C 16300 B
							T													igspace			\blacksquare		R 2300 C
							T T	++				++-	+	-	+		\dashv \vdash			\vdash		\vdash	$+\!+$	-	U 600 C C 11300 C
							T																世		R 4600 D
							T										_ [\blacksquare		U 600 D
							†	+++++				++-	+		+++		┩┟			\vdash		\vdash	++	+	C 21000 D R 4600 E
							Ť										╛╘						世		U 600 E
							<u></u>																Ш		C 18300 E
					COMMITED	/ NO 🗸 📗	DIV A	NC 43 TO SR 14 PE PAYBACK 20				F-WAY IN PR	OGRESS	. BUILD NO	C BOND F	UNDING \$2N	I FOR RI	GHT OF WA	Y PAYBA	JK 2020 - 1	2034. \$1.4	I M BUILD N	IC BOND	FUNDING FO)R
					COMMITED	/ NO 🔲 🔽	/ B \$	SR 1438 (SPRUI				ND ROAD).													
					COMMITED (/NO 🗌 🔽	C	SR 1637 (MILL P																	
					COMMITED	/ NO 💹 🔻	/ D S	SR 1646 (MILE F) IN BEAU	UFORT CO	OUNTY.										
					COMMITED	/ NO 🔃 🔽	/ E :	SR 1130 (C.C. R	OAD) TO SOU	TH OF SR 11	7 (POSSUM	TRACK ROA	AD).												
											-														
	CRAVEN	US 17	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED	16.1	243656	78143 NHP	CG 3713	A	++		+	+		++	+ +	 			\longrightarrow		\vdash	++	-+	R 15800 B
	JONES	(NEW BERN BYPAS	10)	FREEWAY ON NEW LOCATION.			T	 		++		++-	+		++	+ +	\dashv \vdash			\vdash		$\overline{}$	++	-+	C 146000 B
					COMMITED	/ NO 🔲		JS 17 SOUTH O	F NEW BERN	TO US 70	OMPLETE	-													
					COMMITED	/ NO 🔲 🔽	Z B (JS 70 TO US 17	NORTH OF N	EW BERN.															
							SECTION	A COMPLETE,	GARVEE BON	ID FUNDING	33.9 MILLIO	N; PAYBACI	K FY 2009	9-2020											

HIGHWAY PROGRAM

DIVISION	2					ΤΟΤΔΙ	PRIOR			IVVAI		0.00		TY	PE OF W	VORK /	ESTIMAT	TED CO	ST IN TH	OUSAN	NDS / PF	OJECT B	REAKS	5					
COMMITED						PROJ	YEARS	3			STAT	E TRAN	SPORTA	TION II	MPROVE	MENT I	PROGRA	\M					DE	VELOPME	ENTAL P	ROGRAM			UNFUNDED
/ NON	COUNTY		ID IUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	COST (THOU)		S FY 2	020	FY 202	1	FY 202	2	FY 202	23	FY 20)24	FY 20	025		FY 2026	ı	Y 2027	F	Y 2028	FY 2029	<u> </u>	FUTURE YEARS
	RURAL PROJE CRAVEN		R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	91953	28147	T T T T		P R 900 B 450 B	E 197 B 257 R 1900 U 450	B R	E 197 B 257			57 B	RB 25	57 B	RB 2	197 B 257 B 373 B	PE RB CB	197 B 257 B 1373 B 10039 B	RB	197 B 257 B 1373 B 10038 B	RB	197 B 257 B 1373 B	PE 197 RB 257 CB 1373	В	PE 1182 B RB 1542 B CB 12357 B
		F	REG		COMMITED COMMITED	/ NO	REG	AB B	NORTH "C SR 1433 (A	EET IN BRII ' STREET TO NTIOCH RO TO BE LET	O NORTH (OF SR 14 C 43 BI	33 (ANTIC	OCH RO	AD) COI	MPLETE										OR CONSTR	UCTION PAYB	ACK FY	
	CRAVEN	US 70 F		SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY.	8.6	321005		T T T T T T T T T T T T T T T T T T T	U C 2 PE RB 1 R 1 U C 2 C 11 C 3	7 B P 716 B R 700 B 300 B 501 B	B 1716 R 1700 C 15833 C 3800	B PB RB	B 1716 C 15833 R 14250 U 1100 C 41166	7 B F F F F F F F F F F F F F F F F F F	C 15833 R 14256	7 B 6 B 33 B 60 C	RB 17 ⁻	16 B 67 C		7 B 716 B	PE RB	7 B 1716 B	RB	7 B 1716 B	RB	1716 B	PE 7 RB 1716		PE 35 B RB 8580 B
	CRAVEN	US 70 F	R-5516	SLOCUMB ROAD AT CHERRY POINT	COMMITED COMMITED	/ NO	REG SW	B C D	WEST THU BUILD NC EAST OF T	RMAN ROA BOND FUND HURMAN R	D/EAST TH ING: \$20 I DAD TO H	HURMAN M FOR R AVELOC	ROAD. C GHT-OF-V K BYPAS	ONVER WAY PA S. UPGR	T AT-GRAI YBACK 20 ADE ROA	DE INTE 020 - 203 DWAY T	ERSECTIO 34, \$84,124 TO FREEW	N TO IN ¹ I FOR PE VAY AND	ERCHAN PAYBAC CONSTR	GE DI K 2020-2 UCT SE	ESIGN BI 2034. RVICE RO	JILD PROJ DADS.	ECT. LE	TTING TO	BE COME	BINED WITH	R-5777A AND I		S
			TRN	MILITARY BASE. CONSTRUCT INTERCHANGE.					CONSTRUC	TION																			
	CRAVEN	NC 43 CONNECTOR F		NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2 COMMITED COMMITED COMMITED	/ NO 🔽	60520	T T T A	PE RB CB C 5 US 17 BUS 2034; \$1,33 SOUTH OF	115 A P 85 A R 386 A C	B 85 B 386 C 5900 OUTH OF PE PAYBA	A R A C A US17/US CK 2020	B 85 B 386 C 5900 70 RIG - 2034. PLETE	A F A (D A HT-OF-V	B 88 B 38 WAY IN PR	35 A 36 A ROGRES	RB 8 CB 38 SS. BUILD	85 A 86 A	RB CB 3	115 A 85 A 886 A I FOR CO	PE RB CB	115 A 85 A 386 A CTION - PA	RB CB	115 A 85 A 386 A 2020-2034,	RB CB		PE 115 RB 85 CB 386	A A	PE 575 A RB 425 A CB 1930 A
	CRAVEN	US 70 F (HAVELOCK BYPASS)	R-1015	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	COMMITED COMMITED	/NO 🗹	DIV REG	S(M) NHP	R U U CG 4 C 9 C 8 RG R U U CG 4 C 9 C 8 RG NORTH OF NORTH OF	PINE GRO	U 95 G 4290 C 9460 C 8577 G 163 U 95 G 4290 C 9958 C 8577 E TO NOR	RE RTH OF C	U 95 G 4290 C 9460 C 8577 G 163 U 95 G 4290 C 8578 ARTERET	T COUNT	U 9: GG 429i U 9: GG 429i V 19: CG 429i V 19: CY LINE. C	CONSTR	U S CG 429 RG 10 U S CG 429 RG 429 RUCT MULT	TI-LANE	U CG 42 RG 1 U CG 42 FACILITY	ON NE	U CG CG W LOCA	95 DI 4290 DI 163 RI 95 RI 4290 RI	E RG	95 DI 4290 DI 163 RI 95 RI 4290 RI	E RG	163 DIV 95 DIV 4290 DIV 163 RE 95 RE 4290 RE	U 95 CG 4290 RG 163 U 95 CG 4290	DIV DIV RE	RG 652 DIV U 380 DIV CG 17160 DIV RG 652 RE U 380 RE CG 17160 RE

HIGHWAY PROGRAM

	ISION MMITED	2					TOTAL PRIO								K / ESTIMAT		T IN THOUSAN	DS / PRO	JECT B		ELOPMEN	ITAL PROC	GRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COS (THOU) (THO	T	S FY 2020	F	Y 2021	FY 202	22	FY 2023	FY 20	24	FY 2025	FY	2026		2027	FY 20		FY 2029	FUTURE YEARS
	✓	URBAN PROJE CRAVEN	CTS US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD)	U-6198	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO SUPERSTREET.	1.6	39010	10 <u>T</u> T T													2000 7500	R 750	00		C 22000
	✓	CRAVEN	US 70	U-6102 SW	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	21410 1	10 T T T												U R	500 3400				C 17400
✓		CRAVEN	US 70	U-5713 SW	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	191200 170	00 <u>T</u> <u>T</u> T	R 1250 U 1000 C 8176		23750 38831	C 38831	1 (38831	C 3883	31									
V		CRAVEN	SR 1763 (MILLER BOULEVARI	U-3431 Dj DIV	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	41691 14	DESIGN 50 T T T	I BUILD PROJEC		3415 508	IBINED WITH R 10250 U 508	0	A AND R-5777	B. C 127	78	C 8094	С	8094	С	8094				
✓		CRAVEN	NC 55 (NEUSE BOULEVARD	U-5993 D) REG	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200 7	50 T						1225	C 122	25									
		CRAVEN	NC 55 (FIRST STREET/ COUNTRY CLUB ROAD)	U-5992 DIV	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475 144	RIGHT-0	OF-WAY IN PROC	JRESS			<u> </u>							TT	T				
								LOCAL	FUNDING IS PRO	OVIDED BY	CITY OF NE	W BERN. UN	NDER CON	ISTRUCTION											· ———
		BRIDGE PROJI CRAVEN	ECTS SR 1470 (MAPLE CYPRESS ROAD).	B-4484 DIV	BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER.		18180	Т Т	C 3750	PE CB C	112 600 3750	PE 112 CB 600			PE 11		PE 112 CB 600	PE CB	112 600	PE CB	112 600	PE 11		PE 112 CB 600	PE 672 CB 3600
								RIGHT (OF WAY IN PROG	GRESS. BU	UILD NC BON	D FUNDING	\$7M FOR	CONSTRUCT	TION PAYBAC	K 2021 -	2035; \$1.3M FOR	PE PAYBA	CK 2021	- 2035.					
		INTERSTATE P GREENE	ROJECTS US 264 (FUTURE I-587)	I-6032 SW	PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	4.2	11995 710	65 NHPIM	CG 345	[CG]	345	CG 345	5 C	G 345	[CG] 34	15 (CG 345	CG	345	[CG]	345	CG 34	45 (CG 345	CG 1380
		DUDAL DDG IF						TO BE L	LET WITH I-6035.	GARVEE I	BOND FUNDI	NG \$4,020,00	00; PAYB	ACK FY 2019-	2033. UNDER	CONST	RUCTION.								
✓		RURAL PROJE GREENE	US 13 BYPASS	R-5812 DIV	NC 58 (KINGOLD BOULEVARD) TO NC 91. WIDEN TO THREE LANES WITH CENTER TURN LANE.	1.2	11175 70	00 T T T	PE 82 CB 343 C 4100	PE CB	82 343	PE 82 CB 343			PE 8		PE 82 CB 343	PE CB	82 343	PE CB	82 343	PE 8		PE 82 CB 343	PE 410 CB 1715
								RIGHT-0	OF-WAY IN PROC	GRESS. BU	JILD NC BON	D FUNDING:	: \$4M FOR	CONSTRUC	TION PAYBAC	K 2020 -	2034, \$953,999 F0	OR PE PAY	BACK 20)20-2034.					
		GREENE	US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1710	10 T T T									U 100 R 300			C	1300				
_				DIV																					

HIGHWAY PROGRAM

		_							піс	тими	PROC	GRAIV													
DIVIS	ION	2					TOTAL F				0747	= =D 4 1/0						THOUSANI)S/PROJ	JECT BR					
	MITED			ID			PROJ N				STATE	E TRANSI	PORTATIO	N IMPRO	VEMENT	PROGRAM					DEVELOP	MENTAL	PROGRAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		COST THOU) FUND	S FY	2020	FY 2021	1	FY 2022	FY	2023	FY 2024	l F	Y 2025	FY:	2026	FY 2027	7 F	FY 2028	FY 2029	FUTURE YEARS
	✓	RURAL PROJECT GREENE	<u>IS</u> US 13/US 258	R-5942 DIV	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	54489	10 T T T													U 2279 R 7000				C 45200
				DIV																					
		GREENE WAYNE	US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	12841	10 T T T								R 2050 U 1431		2050	C :	3650	C 3650				
		GREENE LENOIR	US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	56575	2000 T T T T									R	7950 2000	R	7950		CB C	2145 4500	CB 2145	CB 27885
				DIV																					
								RIIII D A	NC BOND F	UNDING \$25	M DAVRAC	CK 2028 - 2	0.42												
	✓	GREENE	NC 58 (KINGOLD BOULEVARD)	R-5898 REG	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	5810	10 T T T		ONBINO \$20	III ATBAC	SK 2020 - 2	042								U 500 R 500				C 4800
				REG																					
		RURAL PROJECT	rs																						· ———
		JONES ONSLOW	US 17	R-2514	LOCATION.	COMMITED /	NO 🗌	A TRN B	SOUTH O	F BELGRADE	TO NORT	TH OF MAY	SVILLE U	INDER CO	NSTRUCT	DE COMPLI	ETE								
						COMMITED /	NO L	7		F MAYSVILLI F NC 58 TO T															
						COMMITTED		, IKN D	3001110	1 110 30 10 1	IIL NEW D	LIKIN DIT A	NOO UNDE	_1(001101	KOCTION										<u> </u>
		BRIDGE PROJEC JONES	TS SR 1142 (WEYERHAEUSER ROAD)	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468																	
				DIV																					
								IINDED	CONSTRU	ICTION															
		INTERSTATE PRO	DJECTS					ONDER	OONOTINO	011014															-
		LENOIR	US 70 (FUTURE I-42)	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10 NHPIM			C 2000														
				SW																					
✓		RURAL PROJECT	<u>TS</u> US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT		50703	750 T				R	3733 2191	R 1	1197										
				REG	GRADE INTERSECTION TO INTERCHANGE			Т								C 1642	С	15595	C 1	5595	<u> </u>	<u> </u>			
✓		LENOIR	NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	120299	45690 <u>T</u>	CB C 2		B 3085	СВ	3085	СВ	3085	CB 3085	СВ	6170			CB 3085	СВ	3085	CB 3085	CB 12340
			•	REG																					
								UNDER	CONSTRU	CTION. BUIL	O NC BONE	D FUNDING	§ \$35,950,59	0 FOR CO	NSTRUCT	ON, PAYBACI	K 2019 - 20	33.							. <u> </u>

HIGHWAY PROGRAM

DIVISION							PRIOR YEARS		STATE	TRANSPORTA				OST IN THOUSAN	OS / PROJE			ENTAL PRO	GRAM		UNFUNDED
/ NON	COUN	NTY ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST (THOU) FUN	DS FY 2020	FY 2021	FY 2022			FY 2024	FY 2025	FY 2		FY 2027	FY 20		FY 2029	FUTURE YEARS
		AL PROJECTS		EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION.	COMMITED / COMMITED / COMMITED / COMMITED /	NO □ NO □ □ NO □	(THOU) FUN 7924	EXISTING FREE SR 1522 (ALBER KINSTON BYPAS	FY 2021 WAY NEAR LAGRAT SUGGS ROAD) TO SS, NC 148 (HARVETO EAST OF SR 10	INGE TO SR 1522 TO NC 148 (HARVEY PARKWAY) TO	R 427 U 180 I 1	75 C 099 C 0	R 6413 C U 1808 C	FY 2025 R 6412 C U 1550 B R 3665 B			C 27500 (H	C 27500 C	C 27500 C U 1447 A R 6840 A C 44000 A C 47000 B U 1964 D R 9280 D C 60000 D U 1756 E R 8300 E C 53000 E
<u> </u>	·	AN PROJECTS R SR 1569 (CAREY ROAD EXTENSION)	U-3618 DIV	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	COMMITED /	24784	1258 T T T	EAST OF SR 100	2 (WYSE FORK RO	R 1714 U 112			C 5425	C 5425	C 54	425	C 5425				
	٦	GE PROJECTS IR SR 1389 (HARDY BRIDGE ROAD)	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW.		9161	161 BGOF BGOF		C 2833	C 2833	C 283	34									
							RIGHT	-OF-WAY IN PROG	RESS												
	BRID PAMLI	GE PROJECTS ICO SR 1302 (JANIERO ROAD)	B-5995 DIV	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200 BGOF		C 3000	C 3000											
	<u>INTEF</u>] PITT	RSTATE PROJECTS US 264/US 258 (FUTURE I-587)	I-6035 SW	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960 NHPIN	/ CG 1030	CG 1030	CG 1030	CG 103	30 C	G 1030	CG 1030	CG 10	030 (CG 1030	CG 103	30 C	G 1030	CG 4120
							ТО ВЕ	LET WITH I-6032.	GARVEE BOND FL	INDING \$12.0 M;	PAYBACK FY 20	19-2033.	UNDER CONSTI	RUCTION.							
	RURA PITT	AL PROJECTS NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250 TRN	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492														
							UNDE	R CONSTRUCTION													
V	٦	AN PROJECTS US 13 (MEMORIAL DRIVE)	U-5730 REG	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200 T			C 100	C 190	00							11		
		Division Cotomony FV	F				RIGHT	-OF-WAY IN PROG	RESS												

HIGHWAY PROGRAM

DIVIS	ION	2					T0T41 D	DIAD.	111011111	AT PROC		ΤV	PF OF WOR	K / ESTIMATED	COST IN	THOUSAND	S / PROJEC	Γ RRFΔKS	s			
	MITED	-					TOTAL P PROJ Y			STATE	E TRANSPOR			NT PROGRAM	7 0001	11100074112	71110020			TAL PROGRAI	1	UNFUNDED
	ION	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST HOU) FUNDS	FY 2020	FY 2021	1 FY:	2022	FY 2023	FY 2024	F	Y 2025	FY 202	6	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE	CTS				, , ,	,														
	✓	PITT	NC 33 (10TH STREET)	U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10 T T T													U 1000 R 3500	R 11600 C 9600
				REG																		
	✓	PITT	NC 33	U-6215	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN	5.6	86969	10 <u>T</u>													RB 1716 R 4000	RB 24024 R 11900
					TO MULTI-LANES.			T T				++			++	+					U 1410	U 1409 C 42500
				DIV				<u>-</u>														
								BUILD NO	BOND FUNDING	\$20 M FOR RIG	SHT-OF-WAY F	PAYRACK 2	n29 - 2043									
	✓	PITT	NC 43	U-6147	US 264A (GREENVILLE BOULEVARD) TO SR	2	18710	10 T	J DONE I GILBING	, \$20 m r Greate	J	, , , , , , , , , , , , , , , , , , ,	020 2040								U 800	
			(CHARLES BOULEVARD)		1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.			T T				+	+	+	++	+					R 1475	R 4425 C 12000
			,	REG				<u>-</u>														
<u> </u>		PITT	NC 43	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711	3.2	36840	900 T		R 1250	l R	3750					ı 				 	
V			110 43	0-3331	(WORTHINGTON ROAD). WIDEN TO MULTI- LANES.	J. <u>Z</u>	30040	T		U 600		0.00		OD 4740	O.D.	4740	OD 4746	00	4740	OD 4746	00 4740	OD 45444
					LANES.			T						CB 1716 C 4600	СВ	1716	CB 1716	СВ	1716	CB 1716	CB 1716	CB 15444
				DIV																		
								BUILD NO	BOND FUNDING	\$20 M FOR CO	NSTRUCTION	PAYBACK	2024 - 2038									
		PITT	SR 1126 (BOYD STREET)	U-5919 DIV	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020														
								UNDER C	ONSTRUCTION													
	✓	PITT	SR 1702	U-6196	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	21646	10 T							\Box					R 9500 U 1636		
			(EVANS STREET)		STREET. ACCESS MANAGEMENT.			T												0 1030		C 10500
				DIV																		
✓		PITT	SR 1708	U-5785	WEST OF EAST ARLINGTON BOULEVARD TO	1.3	39560	18000 T		R 8500	R	8500		0 4500		4500	0 4506					
			(FIRETOWER ROAD)	DIV	SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.			<u> I</u>						C 1520		1520	C 1520					
								DICUT OF	-WAY IN PROGR	ESS TO BE LET	T WITH 11 5017	7										
✓		PITT	SR 1708	U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33	2.2	42006		-WAT IN FROOM	R 5750		5750										
			(FIRETOWER ROAD)	DIV	(EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.			T						C 5852	С	5852	C 5852					
				DIV																		
~	П	PITT	SR 1203	U-5875	SR 1467 (STANTONSBURG ROAD) TO US 13	2.3	30463	RIGHT-OF 5063 T	-WAY IN PROGR	ESS.	<u> </u>	1 1		C 8467	l cl	8467	C 8466	1 1	1			
•	ш		(ALLEN ROAD)		(DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.5	30403	3003 <u>1</u>			1 1 1	1 1		0 0407		0401	0 0400		<u> </u>			
				DIV	. J MOETI E MEO																	
									-WAY IN PROGR	ESS												
✓		PITT	SR 1598 (DICKINSON	U-5606	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554 BG5200			C 8	8500										
			AVENUE)	DIV																		
				וט																		
								RIGHT-OF	-WAY IN PROGR	ESS												

HIGHWAY PROGRAM

DIVISION	2				т	OTAL PRIOR	1110111	VALERO		TYPE	OF WORK	(/ ESTIMATED (COST IN THOUSAN	IDS / PROJECT B	REAKS			
COMMITED			_			PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM COST COST COST												
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN		THOU) (THOU) FUNI	OS FY 2020	FY 202	1 FY 20)22 F	Y 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJ PITT	SR 1704 (FOURTEENTH STREET)	U-5917 DIV	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18438 4690 T T T	PE 116 RB 172			16 PE 72 RB	116 172	PE 116 RB 172 C 3200	PE 116 RB 172 C 3200	PE 116 RB 172 C 3200	PE 116 RB 172	PE 116 RB 172	PE 116 RB 172	PE 580 RB 688
						BUILD	NC BOND FUNDI	ING: \$2M FOR R/V	V PAYBACK 2019	- 2033, \$1,349).849 FOR F	PE PAYBACK 2020) - 2034. TO BE LET W	VITH U-5785. RIGHT	-OF-WAY IN PROGE	RESS.		
	PITT	SR 1467 (STANTONSBURG ROAD)	U-6195 DIV	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30148 10 T T T									R 11000 U 1138			C 18000
	PITT	SR 1571 (WEST 5TH STREET)		REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE.	1.4	15151 O L O L	PE 427 PE 256		6 C 23		2452 1471	C 628 C 377	C 628 C 377					
			DIV															
V	PITT	GREENVILLE	U-5952	GREENVILLE SIGNAL SYSTEM.	25	'O' FUI 10282 1710 BG520 BG520	0	BUILD GRANT FI		00 C	2824	C 2824	C 2824					
			REG			BG320	<u> </u>			1 1 4	2024	0 2024	C 2024	J [<u> </u>
	PITT	SR 1700 (EVANS STREET/ OLD TAR ROAD)	U-2817	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	124016 53966 BG520 BG520 BG520	0 U 1150					C 11600	C 11600	C 11600	C 11600			
						RIGHT	-OF-WAY IN PRO	GRESS.										
	PITT	SR 1711 (WORTHINGTON ROAD)	U-6197 DIV	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310 10 T T T							U 200 R 1000		C 1100			
	BRIDGE PRO PITT	<u>JECTS</u> US 13	B-4786 REG	REPLACE BRIDGE 730038 OVER TAR RIVER.		9530 1330 NHPB		C 4100	C 41	00								
						RIGHT	-OF-WAY IN PRO	GRESS										
	PITT	NC 33	B-5301 REG	BRIDGE 87 OVER THE NORFOLK SOUTHERN RAILROAD ON NC 33.		7625 <u>T</u>	C 2200	CB 215		15 CB	215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 215	CB 1290
							OF WAY IN PRO	GRESS. \$2.5M BL	JILD NC BOND F	UNDS FOR CO	NSTRUCTI	ON PAYBACK 202	21-2035.	<u> </u>				<u> </u>
	PITT	NC 33	B-5418 REG	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267 1267												
								RDER CONTRACT	(DPOC): UNDER	CONSTRUCTI	ION			· . 				
	PITT	NC 222	B-5612 REG	REPLACE BRIDGE 730024 OVER TAR RIVER.		12670 1120 T T	R 950	C 3533	C 35	33 C	3534							
	PITT	SR 1514 (STANTON MILL ROAD)	BR-0119 DIV	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).		RIGHT 1550 100 O	-OF-WAY IN PRO		<u> </u>									
						OTUE	O FIINDS DEDDES	SENT FEDERAL B	IIII D GDANT EU	NDING DIGU	L-UE-/// V V I	N DDOGDESS						
						OTHER	אין טווטט עברעבט	PENT CENERAL B	OILD GRANT FU	אטוועט. אווטא.	I-OF-WAT	IN FROUNESS.		<u> </u>				·

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	2					TOTAL P	PRIOR				TYPE OF WORK	K / ESTIMATED	COST IN THOUS	ANDS / F	PROJECT BE	REAKS			
COMMITED						PROJ Y			STATE T	RANSPORTATION	IMPROVEMEN	IT PROGRAM		\sqcap \sqcap		DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON			ID				COST												FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	
	BRIDGE PROJE																		
	PITT	SR 1551	BR-0120	REPLACE BRIDGE NO. 730123 OVER		850	40 HFB	R 60	1 0 075					┙┝					
			DIV	MEADOW BRANCH ON SR 1551.			0	C 375	C 375		1 1 1								
			DIV																
									HIGHWAY FUND BI	RIDGE FUNDS. OTH	ER FUNDS REPRI	ESENT FEDERAL	BUILD GRANT FUI	iding. R	GHT-OF-WAY	IN PROGRESS.			
	PITT	SR 1715	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144 BGOFF BGOFF	R 90	++-+	C 900				_					
		(JACK JONES ROAD)	DIV	SWAMP.			BGUFF			C 900									
			DIV																
	PITT	SR 1777	B-4605	REPLACE BRIDGE 730005 OVER CHICOD		1100	HFB		C 1100										
		(BLACK JACK /		CREEK.															
		GRIMESLAND ROAD)																	
			HF																
	PITT	SR 1923	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105 BGOFF BGOFF		R 260	C 2598		 				+ + - + -			
		(GARDENVILLE ROAD)		ORLER.			ВООГГ			C 2390	1 1 1								
		KOAD)	DIV																
	PITT	SR 1418	BR-0238	REPLACE BRIDGE 730171 OVER JOHNSON		1000	HFB		C 1000	1 1 1						1 1 1			
	FILL	(STATON HOUSE	DK-0230	MILL RUN CREEK.		1000	пгв		0 1000						<u> </u>	1 1 1	1 1 1	1 1 1	
		ROAD)																	
			HF																
							PROJECT	Represents H	IFB 2.R.92 PROJEC	T.									

NON-HIGHWAY PROGRAM

DIVISION	2				Т	ΓΟΤΑL	PRIOR		1							COST IN T	HOUSAND	S / PROJE	CT BRE								
COMMITE / NON			ID			PROJ COST	YEARS COST			STATE	TRANSPORT	ATION II	MPROVEM	ENT PR	OGRAM					DEVEL	OPMEN	TAL PRO	GRAM		_]	UNFUND FUTURE Y	
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH (T	THOU)	(THOU) F	UNDS	FY 2020	FY 2021	FY 20	22	FY 2023	}	FY 2024	FY	2025	FY 20)26	FY 2	2027	FY 20	28	FY 2029		FOTORE I	LAN
V	AVIATION P BEAUFORT	PROJECTS WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0	3876	300 <u>T</u>		R 300	C 1638	C 163	88												$\overline{+}$]		\equiv
	FERRY PRO BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVE NORTHAMPTO ONSLOW PAMLICO PASQUOTANI PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS ER DN	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250 T		C 3250 A C 2100 B																		
			DIV		COMMITED / NO COMMITED / NO		DIV A	A Z- B TV		AND PUSHING ANCHOR TUGS, (6 - UNDE	R CONSTR	UCTION											
	,	ANSPORTATION PROJECT BEAUFORT COUNTY DEVELOPMENT CENTER, INC.		ADMINISTRATION		1969	1405 53 L S		AD 113 AD 21 AD 7	AD 113 AD 21 AD 7	AD 2	21 A	AD 113 AD 21 AD 7														
	BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANH PERQUIMANS PITT WAKE WILSON	Κ	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025 <u>53</u> <u>L</u>		O 1156 O 1156	O 1156 O 1156	0 115 0 115		O 1156 O 1156												∃		
							FU	JNDS AU	ITHORIZED IN P	ROGRESS																	

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2024 FY 2027 FY 2028 PASSENGER RAIL PROJECTS BEAUFORT VARIOUS Y-5802 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CARTERET DIVISION 2. CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BEAUFORT VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2. CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **AVIATION PROJECTS** CARTERET AV-5746 FULL PARALLEL TAXIWAY 8-26. 2621 2621 MICHAEL J. SMITH FIELD (MRH) DIV UNDER CONSTRUCTION FERRY PROJECTS C 18000 CARTERET NC 12 CEDAR ISLAND - OCRACOKE FERRY. 18000 REPLACE M/V SILVER LAKE SOUND CLASS HYDE DIV BRUNSWICK VARIOUS F-5301 CEDAR ISLAND, SOUTHPORT AND FORT 980 FISHER DOCKS. REPLACE DOLPHINS. CARTERET **NEW HANOVER** TRN UNDER CONSTRUCTION PUBLIC TRANSPORTATION PROJECTS CARTERET COUNTY TK-6115 ADMINISTRATION CARTERET 1598 5311 5311 PT **FUNDS AUTHORIZED IN PROGRESS** CARTERET CARTERET COUNTY TA-6718 PURCHASE EXPANSION VEHICLE. 70 DIV PURCHASE EXPANSION VEHICLE. CARTERET CARTERET COUNTY TA-6717 DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 PASSENGER RAIL PROJECTS **✓** CARTERET NS/NCRR EC LINE P-5742 CONSTRUCT GRADE SEPARATION AT US 70 16300 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT. SW OTHER FUNDS PROVIDED BY NS. **AVIATION PROJECTS** CRAVEN COASTAL CAROLINA AV-5808 DESIGN AND CONSTRUCTION OF TAXIWAYS, 300 TAXI LANES, AND APRON AREAS. REGIONAL AIRPORT (EWN) UNDER CONSTRUCTION ✓ CRAVEN COASTAL CAROLINA AV-5891 RUNWAY EXTENSION. 300 REGIONAL AIRPORT (EWN) REG **PUBLIC TRANSPORTATION PROJECTS** CRAVEN **CRAVEN AREA** TA-5165 REPLACE 5311 RURAL VEHICLES WITH 5307 RURAL VEHICLES FOR USE IN THE URBAN AREA TRANSPORTATION SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CRAVEN TG-5257 ADA/PARATRANSIT CRAVEN AREA 654 357 5307 79 RURAI TRANSPORTATION SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CRAVEN CRAVEN AREA TG-5256 PREVENTIVE MAINTENANCE 332 RURAL TRANSPORTATION SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CRAVEN **CRAVEN AREA** TK-6122 ADMINISTRATION RURAL 5311 TRANSPORTATION SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CRAVEN CRAVEN AREA TO-6102 OPERATING ASSISTANCE 1210 TRANSPORTATION SYSTEM PΤ FUNDS AUTHORIZED IN PROGRESS

NON-HIGHWAY PROGRAM

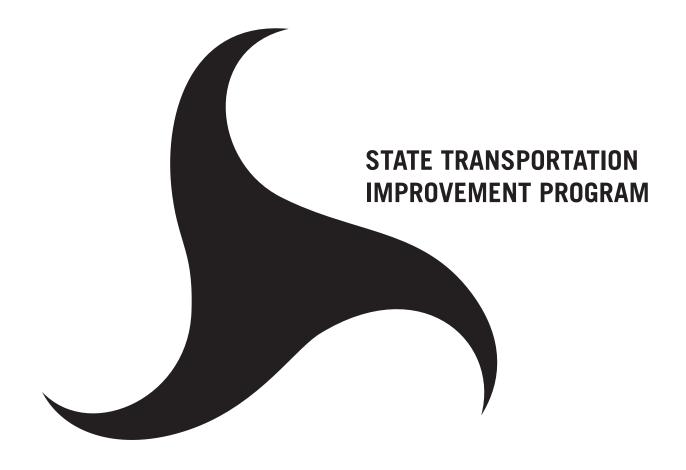
DIVIS	ION	2				TOTAL					TYPE OF WO	RK / ESTIM	NATED COS	T IN THOUS	NDS / P	ROJECT	BREAKS					
	MITED					PROJ	YEARS		STATE	TRANSPORTATIO	N IMPROVEME	NT PROG	RAM				DEV	ELOPMEN	TAL PROGR	RAM		UNFUNDED
11	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY	2024	FY 2025		FY 2026	F	Y 2027	FY 2028	FY:	2029	FUTURE YEARS
_			SPORTATION PROJEC																			
		CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS	84	48 <u>5307</u> L	CP 10 CP 2	CP 10 CP 2	CP 10 CP 2											#	
			01012m	PT																		
							FUNDS	AUTHORIZED IN	I PROGRESS													
		CRAVEN	CRAVEN AREA	TC-5100	MOBILITY MANAGEMENT	150		CP 24							5							
			RURAL TRANSPORTATION SYSTEM				L	CP 6														
				PT																		
							FUNDS A	AUTHORIZED IN	PROGRESS													
		CRAVEN	CRAVEN AREA	TO-5024	OPERATING ASSISTANCE	2460	960 5307	0 250		0 250					⊒F							
			RURAL TRANSPORTATION SYSTEM				<u>L</u>	O 250	O 250	O 250					╛┖	<u> </u>						
				PT																		
		CRAVEN	CRAVEN AREA RURAL	TO-5204	OPERATING ASSISTANCE	2242	1762 5307 L	O 240 O 240							7 F		\Box				干	
			TRANSPORTATION SYSTEM	PT				1 01 =::.		-	1 1 1	1 1						,				
				FI																		
							FUNDS A	AUTHORIZED IN	I PROGRESS													
		CRAVEN	CRAVEN AREA RURAL TRANSPORTATION	TP-5122	SHORT RANGE PLANNING	70	40 5307 L	PL 8 PL 2	PL 8 PL 2	PL 8 PL 2												
			SYSTEM	PT																		
							FUNDS A	AUTHORIZED IN	I PROGRESS													
		PUBLIC TRANS GREENE	SPORTATION PROJECT GREENE COUNTY		ADMINISTRATION	1607	1147 5311	AD 92	AD 92	AD 92	AD 92				- -	1 1			1 1			
		ORLLNE	OKEENE OOON!!		ADMINIOTRATION	1007	L	AD 17 AD 6	AD 17	AD 17 AD 6	AD 17 AD 6											
				PT																		
							FUNDS A	AUTHORIZED IN	I PROGRESS													
			SPORTATION PROJEC					111			111											
	Ш	JONES ONSLOW	ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION	3018	2150 5311 L	AD 127 AD 32	AD 127 AD 32	AD 127 AD 32	AD 127 AD 32				$+$ \vdash		-				+	
		PAMLICO					S	AD 58	AD 58	AD 58	AD 58											
				PT																		
							FUNDS A	AUTHORIZED IN	PROGRESS													·
		PUBLIC TRANS	SPORTATION PROJECT LENGIR COUNTY		ADMINISTRATION	3707	2659 5311	AD 210	AD 210	AD 210	AD 210	1	<u> </u>	, , , , , , , , , , , , , , , , , , ,		1 1		<u> </u>				
		LENVIK	LENOIR COUNTY		ADMINISTRATION	3101	L S	AD 39 AD 13	AD 39	AD 39 AD 13	AD 39 AD 13				<u> </u>							
				PT																		
							FUNDS A	AUTHORIZED IN	PROGRESS													

NON-HIGHWAY PROGRAM

DIVISIO		2					TOTAL PR	RIOR					TYPE OF WOR			T IN THOUSAN	DS / PRO	OJECT BI		PMENTAL	PROGRAM		UNFUNDED
/ NC	N	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH	OST	S FY 2020	FY 202	21	FY 2022	FY 2023	FY 2	2024	FY 2025	FY	Y 2026	FY 202	27	FY 2028	FY 2029	FUTURE YEARS
	✓	BICYCLE AND PE	EDESTRIAN PROJECT NC 11 (MEMORIAL DRIVE)	<u>TS</u> EB-5981 DIV	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167	L TA5200 L TA5200 L TA5200												17		C 409 C 818	C 817
	✓	PITT	US 264-A (GREENVILLE BOULEVARD)	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871	L TA5200 L TA5200 L TA5200									PE PE	7 27		10 C C			
✓		PITT	GREENVILLE	EB-5539 TRN	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984 :	2984															
		PITT	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300	O L O L	PE 177 PE 107	PE 17			C 854 C 512		854 512								
		PITT	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050	O L D L	PE 70 PE 42	LD GRANT F	93 C	293 176											
		PITT	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751	O L	DS REPRESENT BU PE	LD GRANT F	18												
		PITT	GREENVILLE	EB-6042 DIV	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750	O L	OS REPRESENT BU	LD GRANT F C 117 C 70	72 C												
		PURUC TRANSP	ORTATION PROJECT	rs				'O' FUND	OS REPRESENT BU	LD GRANT F	FUNDS.												
		PITT	GREENVILLE AREA TRANSIT	TG-4767 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	5334 5307 L	CP 481 CP 120	CP 48 CP 12		481 120	CP 481 CP 120										
								FUNDS A	AUTHORIZED IN PR	OGRESS													

NON-HIGHWAY PROGRAM

DIVISION	2					TOTAL PRIOR				TYPE OF WOR	K / ESTIMATED C	OST IN THOUSAND	S / PROJECT	BREAKS			
COMMITED						PROJ YEARS		STATE	TRANSPORTATIO	N IMPROVEMEI	NT PROGRAM			DEVELOPI	IENTAL PROGRAI	1	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) F	FUNDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
		ISPORTATION PROJECT															
	PITT	GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717 6017 <u>53</u>		0 540	O 540	O 540 O 135					++-+	++-+	
		IRANSII	PT			<u> L</u>	0 135	0 135	O 135	0 135							
						FU	INDS AUTHORIZED IN F	ROGRESS									
	PITT	GREENVILLE AREA	TG-5107C	OPERATING ASSISTANCE - ADA		2334 1734 53		0 120	0 120	0 120							
		TRANSIT	PT	PARATRANSIT SERVICE		L	O 30	O 30	O 30	0 30							
			PI														
						FU	INDS AUTHORIZED IN F	ROGRESS									
	PITT	GREENVILLE AREA	TO-4726	OPERATING ASSISTANCE		18975 13555 <u>53</u>		0 540	0 540	O 540							
		TRANSIT				L	0 540 MAP 0 275	O 540 O 275	O 540 O 275	O 540 O 275	+	++-+				++-+	
			PT			<u>On</u>	11A1 0 270	1 01 2101	101 270	0 210							
							INDS AUTHORIZED IN F		111								
	PITT	GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461 329 <u>53</u>	03 PL 27	PL 27	PL 27	PL 27		++-+					
		manon				S	PL 3	PL 3	PL 3	PL 3	 					++ +	
			PT			_											
							JNDS AUTHORIZED IN F	ROGRESS					_				
	PITT	GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177 162 <u>53</u>	07 CP 15										
			PT														
						FU	INDS AUTHORIZED IN F	ROGRESS									
	PITT	PITT COUNTY	TK-6154	ADMINISTRATION		2503 1783 53		0 134	0 134	0 134							
						53		0 27	0 27	0 27	++-+	\square	-		++-+	++-+	
						S	0 27 0 19	O 27	O 27	0 27 0 19	++	++			- 	+ + - + -	
			PT			<u> </u>	, -, .,			,,							
						FU	INDS AUTHORIZED IN F	ROGRESS									



Division 3

Brunswick Duplin New Hanover Onslow Pender Sampson

HIGHWAY PROGRAM

DIVI	SION	3					TOTAL P	RIOR	•	,,,,,,		.		TY	PE OF V	WORK /	ESTIMA	TED CO	ST IN TH	OUSAND	S / PROJE	CT BRE	EAKS					
	MITED			-			PROJ Y	EARS			ST	ATE T	RANSPORT										DEVELO	PMENT	AL PROG	GRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST ((THOU) (T	COST HOU) FUNDS	FY	2020	FY 2	2021	FY 20)22	FY 20	023	FY 2	024	FY 2)25	FY 20	26	FY 20	27	FY 202	28	FY 2029	FUTURE YEARS
		INTERSTATE PI BRUNSWICK	COJECTS I-140	I-6036 SW	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	4311	10 NHPIM					C 43	01														
		BRUNSWICK NEW HANOVER	I-140	I-6038 SW	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000	NHPIM													C 40	00						
	✓	RURAL PROJECT	I-74 (CAROLINA BAYS PARKWAY EXTENSION)	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700	0 0 0																				U 5300 R 128600 C 232800
								PROGRAI	MMFD FO	OR PI ANNI	ING AND	FNVIRO	NMENTAL S	TUDY ON	II Y													
✓		BRUNSWICK	US 17	R-5857	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF	1	11040	500 T T	R	840 200																H		
				sw	SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.			T	1 1				C 47	50	C 47	50												
		BRUNSWICK	US 17	R-5851	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500 T T T								00			C 24	00								
				REG																								
		BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234																				
								UNDER C	ONSTRU	CTION																		
	V	BRUNSWICK	NC 211	R-5947	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500 T T															U 15		R 455	50		
				DIV				<u>I</u>	1 1			ı	1 1			1 1							1 1				C 4000	C 18900
✓		BRUNSWICK	NC 211	R-5021 DIV	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	121468	36068 BG5200					C 213	50	C 213	50	C 21	350	C 213	50								
								RIGHT-OF	F-WAY IN	PROGRES	SS.																	
		BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER	VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780 TA S		100																		
		SAMPSON		DIV																								
								UNDER C	ONSTRII	CTION: "S	" FUNDS	REFLEC	T STATE HI	GHWAY F	UNDS													
										, •			- · · · · - · · · ·															

HIGHWAY PROGRAM

pa									півпу	AT PROGR										
DIVIS	SION	3						PRIOR		<u> </u>				COST IN THOUS	ANDS / PRO	_		T44 BBCCC		10151712
	IMITED NON			ID				YEARS COST		STATE TI	RANSPORTATIO	N IMPROVEME	NI PROGRAM				DEVELOPMEN	TAL PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	OS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220 NHP NHP NHP	CG 5125 E	A CG 3405 AA BA CG 5125 BA BB CG 10250 BB	CG 5125 BA		A CG 5125 B CG 10250		BA					
						COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	/ NO	AB TRN BA TRN BB BC CA	NC 87 SOUTH O US 74/US 76 EA SR 1430 (CEDAF US 74/US 76 EA WEST OF US 42	F BISHOP TO US 74// F BISHOP TO US 74// ST OF MALMO IN BR R HILL ROAD) TO WE ST OF MALMO IN BRI I NORTH OF WILMIN	JS 76 EAST OF MA UNSWICK COUNTY ST OF US 421 NOR UNSWICK COUNTY GTON TO WEST OI	LMO IN BRUNSV 7 TO SR 1430 (CE TH OF WILMING 7 TO WEST OF U	VICK COUNTY P DAR HILL ROAD TON COMPLET S 421 NORTH OF	COMPLETE) COMPLETE E	EN TO TRAFFIO	:				
						COMMITED / COMMITED /	/ NO 🔲	=	US 117 TO EAST	3 TO US 117 COMF OF 1-40 SOUTH OF (ON OF INTELLIGENT	CASTLE HAYNE		UNDER CONS	STRUCTION						
									E BOND FUNDING CK FY 2013-2024	\$ \$31.05 M FOR SEGN	MENT AA; PAYBAC	K FY 2010-2021 -	GARVEE BOND	FUNDING \$50 M FO	R SEGMENT BA	ı; PAYBACK	FY 2014-2025 - 0	GARVEE BOND FUI	NDING \$100 M FOR	SEGMENT BB;
✓		URBAN PROJECT	US 17	U-5932	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300 T T			R 5000 U 3466	R 7500 U 3467	R 7500 U 3467				0 0724	0 0722	0 0700	
				sw				<u>I</u>			1 1 1	1 1 1					C 9734	C 9733	C 9733	
	✓	BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-6104	US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE.	2	20860	760 NHP NHP NHP								500 4500			C 755	C 14345
			,	REG																
✓		BRUNSWICK	NC 133	U-5914 DIV	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	2765	965 T			C 900	C 900								
								RIGHT-	OF-WAY IN PROG	RESS.										
		BRUNSWICK	VARIOUS	U-5990 DIV	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		3575	825 BGDA	C 275	C 275	C 275	C 275	C 275	C 275	C	275	C 275	C 275	C 275	
		BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		3126	3126												
				DIV																
								IN PRO	GRESS											
		BRUNSWICK	VARIOUS	U-5910 DIV	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL)		66	26 BGDA L	PL 32 PL 8											
				2.,	SUPPLEMENT.															
		DDIINOWICK	VADIOUS	11.5505	WILL MINIOTON LIDDAN AREA METRORS: T	1	0010	IN PRO		I DI I 040I	Ini otol	DI 046	Ini ara	DI 040	I BUT	2401 1	n 040	Ini ozol	DI 040	
		BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	I	3313	313 BGDA L	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	PL		PL 240 PL 60	PL 240 PL 60	PL 240 PL 60	
				DIV																
		BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		34837	4476 BGDA L	C 1412 C 675	C 735 C 675	C 2564 C 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	C	2700 675	C 2700 C 675	C 2700 C 675	C 2700 C 675	
				DIV																

HIGHWAY PROGRAM

DIV	SION	3				TOTAL	DDIOD		•			TYPE	OF WORK	ESTIMATED	COST IN T	HOUSAND	S / PROJ	IECT BRE	AKS				
со	MMITED					PROJ	YEARS		S	TATE TRA	NSPORTAT									PMENTAL	PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUN	DS FY 202) FY	2021	FY 2022	F	Y 2023	FY 2024	FY	2025	FY	2026	FY 202	27	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE BRUNSWICK NEW HANOVER	CTS NEW ROUTE (CAPE FEAR CROSSING)	U-4738		1026790 / NO									ATION WITH	A STRUCTU	JRE OVER	THE CAPI	E FEAR RIV	/ER.			R 29700 A U 1080 A C 23903 A C 219434 A R 80300 B U 2920 B C 64627 B C 593286 B
							PROG	RAMMED FOR P	ANNING AND	FNVIRON	MENTAL STU	DIES ONI Y	,										
✓		BRUNSWICK	US 17 BUSINESS (MAIN STREET)	U-5788 DIV	WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION.	1945	1245 T				C 700												
		DDIINGMIOK	110.47	11 5000	CD 4257 (CMITH AVENUE) LIBODADE	20200		-OF-WAY IN PRO	GRESS	-	R 1380	1 1											
V		BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-5862 REG	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.	22380	1000 <u>T</u>				R 1380			C 10000	C 1	0000							
		BRIDGE PROJE	CTS																				
		BRUNSWICK	SR 1515 (OLD MILL CREEK ROAD SE)	B-5629	REPLACE BRIDGE 090040 OVER MILL CREEK. 0	1850	200 BGOF				R 150	C	1500										
		BRUNSWICK	SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST)	B-5996 DIV	REPLACE BRIDGE 090126 OVER CAWCAW SWAMP.	1300	200 BGOF BGOF		R C	1000						\pm							
		BRUNSWICK	SR 1342 (MAKATOKA ROAD NORTHWEST)	B-4439 DIV	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.	1679	304 BGOF			625	C 625												
		MITIGATION PR BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	OJECTS VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	5505	5505																
							IN PRO	OGRESS															

HIGHWAY PROGRAM

DIVISION	3						PRIOR										MATED (COSTIN	THOU	SAND	PRC	JEC I B										
COMMITED / NON			ID			PROJ	YEARS COST			S	TATE TRA	NSPO	RTATION	IMPRO	VEMENT	PROC	GRAM						DE	VELOPM	IENTA	. PROGR	AM				NFUNDI	
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNI	DS FY	2020	FY	2021	FY	2022	FY	2023	F	Y 2024	F	Y 2025		FY	2026	l	Y 2027		FY 2028		FY 20	129		TURE YE	:ARS
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	FETY PROJECTS VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	COMMITED		21485 HSIP	C DIVISION	650	E STRIRE	CHAPDE	All SAI	EETV AND	LICHTIN	C IMPRO	VEMEN	ITC AT CE	T T	LOCAT	ONS												
					COMMITED	/ NO	REG REG	DIVISION	RUMBL	E STRIPS	, GUARDR	AIL, SAF	FETY AND	LIGHTIN	G IMPRO	VEMEN	ITS AT SE	LECTED	LOCAT	ONS.												
								ON PURCHA			RACT (DPC	C) - IN P	ROGRESS	3													•					
	BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536 HSIP HSIP HSIP HSIP HSIP	R C R	30 DIV 180 DIV 30 RE 180 RE 40 SW 240 SW																							
					COMMITED COMMITED	/ NO 🔲	DIV DIV REG REG SW SW	SAFETY II SAFETY II SAFETY II	/PROVE	MENTS AT	T VARIOUS	LOCAT	IONS.																			
	BRUNSWICK	VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS		623		JOREGO		1 1		С	42 A			П		ТТ			П		1 1				Т		\Box	П		
	DUPLIN NEW HANOVER ONSLOW PENDER			LOCATIONS IN DIVISION 3.			HSIP HSIP HSIP					C C C	425 B 82 C 17 D 57 E																			
	SAMPSON				COMMITED COMMITED COMMITED COMMITED COMMITED	/ NO	SW A REG B REG C REG D REG E	US 74 (EA US 17 BET US 17 BUS NC 24 (WE NC 53 (WE	WEEN N SINESS (I ST CORI	EW HANC MARINE B BETT AVE BOULEVA	OVER / PEN SOULEVAR ENUE) AND RD) AND (IDER CO D) AND : SR 1512 ENTER	OUNTY LIN SR 1402 (0 2 (OLD HA STREET /	E AND M DLD BRIE MMOCKS LIBERTY	IILE POST OGE STRE S ROAD). ' DRIVE. U	T 19.3 IN EET). UI UPGRA JPGRAI	N ONSLO PGRADE ADE PEDE	W COUN TRAFFIC ESTRIAN	TY. INST SIGNAL SIGNAL	ALL SH , PAVE S.	IOULDE MENT N	R RUMB MARKING	LE STRI S, AND	PS. IMPROVE								
	INTERSTATE	PPO IECTS					INDIVI	DUAL PROJI	CTS AN	D FUNDIN	IG TO BE F	REQUES	TED IN TH	E FUTUR	RE AS NEE	EDED.																
	DUPLIN PENDER	I-40	I-5940 SW	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	41985	13159 BGIM	CG :	2059	CG :	2059	CG	2059	CG 2	2059	CG	2059	CG	2059		CG	2059	CG	2059	co	2059	C	G 20	59	CG	8236	
							GARVI	EE BOND FU	NDING \$2	24.0 M; P <i>A</i>	AYBACK F	Y 2019-2	033. UND	ER CONS	STRUCTIO	ON.																
	RURAL PROJI CUMBERLAND DUPLIN SAMPSON	ECTS NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	COMMITED COMMITED COMMITED COMMITED COMMITED COMMITED	/ NO	293216 T T T T T T T T T T T T T T T T T T T	RB CB	SR 1006 OHN NU DOWDY F MITCHELL SR 1262 701/SR 2 R RIGHT-0	RB CB C 1' (MAXWEL NNERY RI ROAD) TO L LOOP R (AIRPORT 1296 (SUN DF-WAY F	686 E 11115 E LL ROAD/CO OAD) IN CO SR 1303 (I POAD) TO U I ROAD) TO ISET AVEN PAYBACK	CB C 1: C 1: LINTON JMBERL WITCHEL JS 421/U D EAST (IUE) TO 2020 - 20	ROAD) IN AND COU LL LOOP F IS 701/SR OF US 421 SR 1935 (0 334, \$3,410	CUMBER NTY TO S COAD) 1296 (SUI COMF CECIL OD 5,253 FOI	SR 1404 (I UNDER C NSET AVI PLETE DIE ROAD R PE PAY	DUNTY DOWDY CONSTRENUE).	(ROAD) I RUCTION - UNDER GHT-OF-W 2020 - 203	RB CB 353 (JOH N SAMPS CONSTI	SON CO	ERY ROJINTY	UNDEI	R CONST	RB CB R R U U CONSTRICTION	146 E 686 E 7409 F 1778 F UCTION N S	E CE	146 686 7409	E RE C	B 1. B 6	293 E 46 E 586 E 7 7 7 7 7 7 7 7 7		730	E E F

HIGHWAY PROGRAM

DIVISION	3					TOTAL	PRIOR							ESTIMATED	COST IN	THOUSAND	OS / PROJE	CT BRE						
COMMITED			ID			PROJ COST	YEARS		S	STATE TR	ANSPORTATION	ON IMPR	OVEMENT	PROGRAM					DEVELOPN	MENTAL P	ROGRAM	,		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY	2021	FY 2022	FY	/ 2023	FY 2024	FΥ	/ 2025	FY 2	026	FY 2027	F	Y 2028	FY 20	29	FUTURE YEA
	URBAN PROJE DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	B SF REG C NO REG D SO REG E SO	10 TO SR 1006 (W R 1006 (WEST TR DOTH OF SR 1132 DUTH OF SR 192 DUTH OF NC 581	ADE STF 5 (COUN 9 (SOUTH 7 (GENO	REET) TO N TRY CLUB H LANDFIL A ROAD) T	IORTH OF SR 11 ROAD) TO SOU L ROAD) TO SOU O SOUTH OF NO	35 (COUN TH OF SR JTH OF SF 581 (ARR	TRY CLUB 1129 (SOUT R 1927 (GEN	ROAD) PRO H LANDFILL F OA ROAD).	U U		NG AND EN	VIRONM	ENTAL STUDY	ONLY.		R 360 U 45 R 520	00 C 00 E 00 E 00 E	R 7900 A U 1200 A C 61000 A R 12000 B U 1700 B C 55600 B C 12625 C C 31203 D R 3600 E U 450 E C 54300 E R 10534 F U 450 F C 94600 F
	BRIDGE PROJ DUPLIN	ECTS US 117 NBL	B-5981 SW	REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX.		7653	110 BGLT5 BGLT5	R 443	С	3550	C 3550												$\overline{\Box}$	
	DUPLIN	NC 11/NC 111	B-5534 REG	BRIDGE 300082 OVER BURNT COAT CREEK ON NC 11/NC 111.		4545	T T T	C 1050	PE CB	34 129 1050	PE 34 CB 129	PE CB	34 129	PE 34 CB 129	PE CB	34 129			PE 34 CB 129	PE CB	34 129	PE 3	34	PE 204 CB 774
							RIGHT OF	WAY IN PROGRE	SS. BUI	I D NC BO	ND FUNDING \$1.	5M FOR C	ONSTRUCT	ION PAYBACE	(2021 - 203	5: \$0.4M FOR	PF PAYRA	CK 2021 -	- 2035.					
	DUPLIN	NC 11	B-5639 REG	BRIDGE 36 OVER MAXWELL CREEK ON NC 11.		4096	T	R 56	PE CB C	17 129 925	PE 17 CB 129 C 925	PE CB	17	PE 17 CB 129	СВ	17 129	PE	17	PE 17	PE CB	17	PE CB 12	29	PE 102 CB 774
	DUPLIN	SR 1004	DD 0224	REPLACE BRIDGE 300325 OVER NE CAPE		1200		WAY IN PROGRE	SS. BUI	LD NC BO	ND FUNDING \$1.	5M FOR C	ONSTRUCT	ION PAYBACE	2021 - 203	5; \$0.2M FOR	PE PAYBA	CK 2021	- 2035.					
	DOI LIN	(RONES CHAPEL ROAD)	HF	FEAR RIVER.		1200	1200																	
							UNDER CO	NSTRUCTION. P	ROJECT	REPRESE	NTS HFB 3.R.76	PROJECT												
	DUPLIN	SR 1828 (CYPRESS CREEK ROAD)	B-5632 DIV	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213 BGOFF BGOFF				R 190	С	1900											
	DUPLIN	SR 1162 (BAY ROAD)	BR-0243 HF	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1700	НГВ				C 1700													
							PROJECT	REPRESENTS HE	FB 3.R.83	PROJECT														

HIGHWAY PROGRAM

DIVIS	SION	3					TOTAL								COST IN THOUS	ANDS /	PROJECT E					
	MITED NON			ID				YEARS COST		STA	E TRANSPOR	TATION IMI	PROVEMENT	PROGRAM				DEVELOPI	MENTAL PROGR	RAM		UNFUNDED FUTURE YEARS
,	non	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	S FY 2020	FY 202	1 FY 2	022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	8 FY 2029	9	FUTURE TEARS
		BRIDGE PROJ								1 1 -1												
		DUPLIN	SR 1946 (NORTHEAST ROAD)	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1555	405 BGOFF		C 115	0											
			(DIV																		
		DUPLIN	SR 1135	B-5647	REPLACE BRIDGE 300052 OVER ROCKFISH	0	1750	100 BGOFF			R	150										
			(PROVIDENCE		CREEK.			BGOFF				C	1500									
			CHURCH ROAD)	DIV																		
		INTERSTATE P	ROJECTS I-40	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER	11.9	10539	NHPIM	1 1	 	C 5	270 C	5269		111		1 1	1 1 1				
Ш	Ш	PENDER	1-40	1-0039	408). PAVEMENT REHABILITATION.	11.9	10339	INT IIM	1 1	<u> </u>	1 101 3	2101 1 0	7 3203					1 1				
				SW																		
		NEW HANOVER	I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	. 6.6	7714	7714														
				SW		COMMITED	/ NO	SW A	OPEN GRADEI	D FRICTION COU	RSE UNDER C	ONSTRUCTIO	ON									
_								COMPLE	TED													
		NEW HANOVER	I-140	I-6037	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	10385	NHPIM									C 10385					
				SW																		
		RURAL PROJE NEW HANOVER	<u>CTS</u> US 17	R-3300	US 17 BYPASS SOUTH OF HAMPSTEAD TO	12.3	367177	101547 T	11			СВ	6435 A	CB 6435 A	A CB 6435 A	.	B 6435 A	CB 6435	A CB 6435	A CB 6435	IA I	CB 51480 A
		PENDER	(HAMPSTEAD	14-0000	US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION		307177	T				C	12667 A	C 12667	C 12666 A							
			BYPASS)		FREEWAT ON NEW LOCATION			T		PE 17 CB 353		172 B PE 535 B CB	3535 B	PE 172 E			E 172 B B 3535 B	B PE 172 B CB 3535				PE 1032 B CB 21210 B
							.	T		C 1887		875 B C		C 18875 E								
						COMMITED OF									RIGHT-OF-WAY IN F-WAY IN PROGRE						M FOR	
									CONSTRUCTIO	ON PAYBACK 202	1 - 2035.											
		URBAN PROJE	CTS																			
		NEW HANOVER	US 17 BUSINESS	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT	8.6	122044	64844 T						0 42200	C 8000 B	$\exists F$	C 12300 C	C 12300		$\overline{\square}$		
			(MARKET STREET)		IMPROVEMENTS.	COMMITED	/NO 🗀 [SD 1272 (NEW	CENTRE DRIVE)	TO MARTINI LIT		P POHIEVAR	C 12300 C			C 12300 C	C 12300	<u>- </u>			
						COMMITED	/ NO 🗸	REG B	•						- 32 (COLLEGE ROAD) RIGH	IT-OF-WAY II	N PROGRESS				
						COMMITED :				•	•				OGRESS. INCLUDE ISH OAKS DRIVE)			TION				
						COMMITTED	/ NO 💽 [OK 1400 (IIII)	LL GOOND LOOI	NOAD, TO ON E	230 (MENDE	THALL DIVIVE), OK 2104 (MIAI)	ion oano binitej.	ONDER	OONOTROO	TION .				
✓		NEW HANOVER	US 74	U-5731	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT	1	33300	1500 T	R 1250 U 1000	R 375						3 F			\blacksquare	 		
					INTERCHANGE.			T	0 1000					C 6450	C 6450	コヒ	C 6450	C 6450				
				SW																		
✓		NEW HANOVER	US 74	U-5710	SR 1409 (MILITARY CUTOFF ROAD)	2	57267	8125 T	R 5436	R 543												
			(EASTWOOD ROAD)		INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN			NHP T	R 1870	A	C 7	900 C	7900	C 7900	C 7900	$\dashv \vdash$	+ +			++-	H	
				OW	INTERCHANGE.			BGANY														
				SW		COMMITED	/ NO	SW A	FROM SR 1409	(MILITARY CUTO	FF ROAD) AT D	RYSDALE DE	RIVE TO US 74	(EASTWOOD F	OAD). ROADWAY (ON NEW I	-OCATION	RIGHT-OF-WAY	N PROGRESS			
								RIGHT-C	F-WAY IN PRO	GRESS												
✓		NEW HANOVER	US 421	U-5734	US 17 BUSINESS/US 76/US 421 (CAPE FEAR	1	27000	1000 T							R 6600	\exists \vdash	R 6600					
			(SOUTH FRONT STREET)		MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO			T							U 1600	$\exists \ \vdash$			C 2800	C 2800		C 5600
				REG	MULTI-LANES.																_	

HIGHWAY PROGRAM

DIVIS	ION	3					TOTAL					0.	TATE T	DANCE	ODTAT				STIMATE	COST	IN THOU	SANDS	/ PRO	JECT B				DDOOL	244			1100	FUNDED
	MITED Ion			ID			COST		Ī			3	IAIEI						ROGRAM							VELOPM							FUNDED RE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	S FY	2020	FY	2021	F	Y 2022		FY 2023	1	FY 2024		FY 2025		FY	2026		FY 2027		FY 2028	1	FY 202	9		
✓		URBAN PROJ NEW HANOVER	ECTS US 421 (CAROLINA BEACH ROAD)	U-5790 DIV	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	22908	1500	T T					RU	1131 183	R	3394		C 16700								=						
✓		NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5704 SW	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.		56400	1100	NHP NHP NHP							R			R 9375 U 2500	R	9375		C	8433	C	8433	С	8434					
		NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5702	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97371	2770	PROJECT NHP NHP NHP NHP	T TO BE L	ET WITH (U-5702A.		H		R			R 6467	A R			C 1	11300 A	, C	11300 A	A C	11300	A	=	\blacksquare	Ħ	
							/NO 🗸 [1	WITH U-57	704.		•	•			•			MENT AN	500 D TRAVEL	B TIME IN				NNING/DES	SIGN IN	PROGRE	SS. PR	OJECT TO	BE LE1		36100 B
						COMMITED	/ NO 🔲 [REG	ВВ (US 117 (SI	HIPYARD	BOULEV	ARD) TO	O US 421	(CAROLI	INA BEA	CH ROAD	D). ACCI	ESS MANA	GEMENT	AND TRA	VEL TIM	E IMPR	OVEME	NTS.								
✓		NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5863 REG	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES	3.7	31674	1300	T T				515 500	R	1543			(C 1391	C	13213		C 1	3212			=						
		NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2 COMMITED COMMITED	96986 / NO ☐ [/ NO ✔ [TRN	BGANY B C	RANDALL SR 1175 (F							ER CONST	TRUCTI	ON GHT-OF-W	_		<u>C</u>						<u> </u>	<u> </u>				
✓		NEW HANOVER	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	U-4434 DIV	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	1.7	214255	4163	BGANY BGANY BGANY					R U	22364 600	R	22364	I	R 22364	С	35600		C 3	35600	C	35600	C	35600					
				DIV																													
	✓	NEW HANOVER	SR 2048 (GORDON ROAD)	U-6202	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	81661	10	T T T											RB R U	1450		R	3861 1450 1168	RB	3861	RB	3861	RE	RB 3861		RB :	
				DIV																													
		NEW HANOVER	NEW ROUTE	U-5926	SR 1302 (23RD STREET) TO 26TH STREET.		2722	3410	_	C BOND R	OW FUND	DING \$45	M PAYB	BACK 20	25 - 2039.								_		$\overline{}$						$\overline{}$		
		NEWHANOVER	NEW ROOTE	DIV	CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.		0102	3410	T L T		225			C	2436 2436												±						
									ECONOM	NIC DEVEL	ODMENT	DDO IEO	т																				
		NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5729	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	27510	14510		NIC DEVEL	JEWENI	PROJEC	·1.			C			3325	RE C	3325	RE	С	3325 R	E		王			\equiv	日		
			·			COMMITED	/NO 🗸 [S REG (TON. UPGI OF-WAY IN			RIGHT-	OF-WA	Y IN PRO)GRESS	3							

HIGHWAY PROGRAM

DIVI	SION	3					TOTAL								COST IN THOUSA	IDS / PRO	DJECT BRI				
	MITED			ID			PROJ COST	YEARS COST		STATE	TRANSPORTA	TION IM	PROVEMENT	T PROGRAM				DEVELOPME	NTAL PROGRAM	<u> </u>	UNFUNDED
,	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 202	2	FY 2023	FY 2024	FY 2025	F	Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE	<u>CTS</u>																		
✓		NEW HANOVER	NC 133	U-5954	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	1	3000	500 T			R 150					\mathbf{H}					
			(CASTLE HAYNE ROAD)		NOUNDABOUT.			T			0 10	1		C 1125	C 1125	╛┢					
			,	REG																	
✓		NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5881	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	2.9	82701	1000 T							R 17051 U 1500	R	17050 1500				
			(COLLEGE ROAD)					T							0 1000	╛╅	1000		C 11150	C 11150	C 22300
				SW																	
								PROJECT	TO BE LET WITH	ł U-5792.											
		NEW HANOVER	SR 1175	U-6201	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76	0.3	5410	10 T							U 500] [
			(KERR AVENUE)		(OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.			T			++-		1		R 3300	┧┝┼		C 1600		++-	
				DIV																	
✓		NEW HANOVER	SR 1409	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17	4	229159	181509 T	C 23825	C 23825	11	ПП	 			1 —					
•		NEW IDATOLIC	(MILITARY CUTOFF	0 4/01	(MARKET STREET) IN WILMINGTON. MULTI- LANES ON NEW LOCATION.	•	220100	101000	1 01 200201	1 01 200201			<u> </u>				L	<u> </u>			l L L L
			ROAD EXTENSION)	SW			🖂 🦯	¬													
				011		COMMITED /	NO L	SW A L	ENDIRE ROAD, V	VEST OF US 17 E	BUSINESS (MAR	KET STRE	ET) TO US 17	BUSINESS (MAR	RKET STREET)/SR 14	3 (MIDDLE	SOUND LC	OP ROAD). REA	LIGN ROADWAY	UNDER CONSTRUC	CTION
								UNDER C	ONSTRUCTION												
	✓	NEW HANOVER	US 76	U-6128	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.		9560	260 BGANY BGANY												U 500 R 1250	U 500 R 3750
			(OLEANDER DRIVE)		AVENUE. OF GRADE INTERGEOTION.			BGANY								┧				K 1230	C 3300
				REG																	
П	П	NEW HANOVER	CAROLINA BEACH	U-6233	CONSTRUCT NEW TRAFFIC SIGNAL AND		270	BGDA	PE 6		11	ПП				1 ($\overline{}$	1
					IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE			S BGDA	PE 2 R 40							1 🎞					
					PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH.			S	R 10							┧世					
					IN CAROLINA BEACH.			BGDA S		C 170						\vdash					
				DIV				<u>l</u>	<u> </u>	1 41 321			<u> </u>								l L l l
									REPRESENT HIG	H IMPACT LOW	COST HIGHWAY	FUNDS		T = 1	[-[· -					
✓	Ш	NEW HANOVER	US 74 (MARTIN LUTHER	U-5792	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE		26610	1500 <u>T</u> T			++		+ +	R 1215	R 3645	С	20250			++	
			KING, JR. PARKWAY)		INTERSECTION TO INTERCHANGE.																
				DIV																	
								PROJECT	TO BE LET WITH	ł U-5881.											
		NEW HANOVER	WILMINGTON	U-6234	WILMINGTON MULTI-MODAL		1700	BGDA	PE 254												
					TRANSPORTATION CENTER PHASE 1B.			L BGDA	PE 63	C 1106	++-	+ +	+	++-+		┧┝┼				++	l
								L		C 277											
				DIV																	
		NEW HANOVER	WILMINGTON	U-6199	WILMINGTON CITYWIDE SIGNAL SYSTEM.	39.2	15970	10 T			\Box		$\overline{1}$		U 500	ו וד					
								T							R 100	1		C 7680	C 7680		
				DIV				<u>. i</u>				<u> </u>			1 1 1			1 01 10001	1 01 10001		
									Inel ···'			, ,	, ,			, 	<u> </u>				1
		NEW HANOVER	WILMINGTON	U-6235	TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT.		1271	BGDA L	PE 390 PE 97	++-+	++-	++	+ +	++-+		┧┝┼				++	
								BGDA		C 627	\bot	\Box]					
				DIV				<u>L</u>	<u> </u>	10/		1	1 1					<u> </u>	1 1 1		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION	3					TOTAL	PRIOR					TYF	E OF WOR	K / EST	IMATED	COST	IN THOU	JSAND:	/ PROJEC	T BRE	AKS						
COMMITE	1		ID.			PROJ	YEARS			STATE TR	ANSPORTA	ATION IM	PROVEME	NT PRO	GRAM						DEVELO	PMENT	AL PROG	RAM		UNFUN	
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 202) F	Y 2021	FY 202	22	FY 2023	F	Y 2024		FY 2025	j	FY 20	26	FY 20	27	FY 202	8	FY 2029	FUTURE	YEARS
	BRIDGE PRO NEW HANOVER	ECTS NC 133	B-4590 HF	REPLACE BRIDGE 640029 OVER SMITH CREEK.		5072	972 NHPB		C	4100																	
	RURAL PROJI JONES ONSLOW	<u>CTS</u> US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI- LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1 COMMITED / COMMITED / COMMITED /	NO	A I	MULTI-LANE S SOUTH OF BE NORTH OF MA SOUTH OF NO	LGRADE TO	NORTH OF O SOUTH OF	MAYSVILLE NC 58 UN	UNDEI	R CONSTRUCTION	CTION I	COMPLE	ΞΤΕ											
	ONSLOW	SR 1509 (QUEENS CREEK ROAD)	R-5948 DIV	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500 T T T														U 50 R 350	00				C 2110	00
	ONSLOW	NC 24 (WEST CORBETT AVENUE)	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	49610	1110 NHP NHP NHP NHP NHP NHP	R 500 U 500	A C	2500 A											R 770	00 00	R 7700			C 2870	00
			REG		COMMITED /	NO 🗌		REPLACE CUI	VERT EAS	T OF WEST S	HORE DRIV	E.										1 1			<u> </u>		
	URBAN PROJ ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5728 REG	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201 T				C 2000	0 (2000														
							RIGHT-OI	F-WAY IN PRO	GRESS																		
	ONSLOW	US 17	U-6065 SW	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER- STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750 T T T HSIP		R U	500 100																	
V	ONSLOW	US 17	U-5951 REG	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18350	1350 T T T				R 500 U 2500		S 500 J 2500			C	11000										
	ONSLOW	US 17	U-6107 SW	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10 NHP NHP NHP									R	100				C 100	00					
	ONSLOW	US 17	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4 COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	B (C \ D F	GR 1308 (BELI COUNTRY CLI WESTERN BO FAIRWAY DRI FROM US 17 (I	JB ROAD TO ULEVARD T VE TO DRUI	O SR 1470 (W O FAIRWAY MMER KELLI	OF SR 1470 /ESTERN BC DRIVE. JM ROAD.	(WESTER	D) COMPL	ARD) C			AND U-58	608. RIG	HT-OF-WAY	IN PRO	GRESS.					R 3477 C 2630 R 3234 C 1660	00 C 45 D

HIGHWAY PROGRAM

DIVISIO	N	3					TOTAL	PRIOR										ST IN THO	USANDS	/ PRO	JECT B								
COMMIT				ID			PROJ COST	YEARS			STATE 1	RANSPO	RTATION	I IMPRO	VEMENT	PROGRA	М					DEVI	ELOPME	NTAL PRO	OGRAM				UNDED
/ NOI		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020		FY 2021	FY	2022	FY :	2023	FY 20	24	FY 202	5	FY	2026	F١	2027	FY 2	028	FY 202	29	FUTUF	RE YEAR
		URBAN PROJE	CTS																										
	✓	ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-6148	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260 NHP NHP NHP												R	100 500	#		C	333	C 33	i3	С	334
				REG																									
✓		ONSLOW	(RICHLANDS HIGHWAY)	U-5739 REG	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200 T						C 4	4300	C 430	00	C 4300											
				KEG																									
								RIGHT-OF	-WAY IN PRO	GRESS -P	ROJECT BI	ING LET	WITH WITH	I U-5716.															
✓		ONSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500 T T	R 3590 U 1685	R	5385	R	5385			C 223	36	C 21236		C 2	1226	丑					\blacksquare		
				REG					<u> </u>	<u> </u>			l	1 1		1 01 22	50]	0 21230	<u>'</u>	0 2	1230		•	1 1	1 1	ı			
								PROJECT	INCLUDES B-	5650																			
✓		ONSLOW	NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	49150	3150 T T	R 8500	R	8500	\blacksquare		C	7250	C 725	50	C 7250		С	7250	\blacksquare					\blacksquare	\blacksquare	\equiv
				SW	INTERSECTION TO INTERCHANGE.																								
									BEING LET W	/ITH U-573	39				1	I al an	1									_			
✓		ONSLOW	NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983 <u>T</u>	<u> </u>					C 2	2050	C 20	50							1 1	<u> </u>				
				REG																									
								RIGHT-OF	-WAY IN PRO	GRESS																			
	✓	ONSLOW	NC 53 (WESTERN	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000 T T				\prod									2400 1000	\blacksquare							
			BOULEVARD)	REG	SUPERSTREET.			[1					<u> </u>															C 2	8000
✓		ONSLOW	NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD	5.8	47948	1150 T				R	2156	l Rl 2	2156	 			_					 					
		ONSLOW	NC 210	0-3949	FOLKSTONE ROAD). WIDEN TO MULTI- LANES.	3.0	47 940	T T					1000	K A	2130				Ħ			#		C 10	371	C 1037	/1	C 2	0744
				REG				<u>. </u>				1 1	I	1 1										1 01 10	<u> </u>	0 1007	<u></u>	1 01 2	0144
		ONSLOW	SR 1308	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO	3.8	76735	10 T														U	500 A						
			(GUM BRANCH ROAD)		SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.			T T		-		++										R	6250 A	R 6	250 A	C 450	00 A	С	4500 A
								T															3925 B	R 11	450 D		却		
								T														K	11450 B	R 11		C 930	00 B	C 1	8600 B
						COMMITED COMMITED	/ NO [R 1322 (SUMN R 1324 (RAMS																				
✓	_	ONG! OW	CD 4200	11.4000	WEST OF SP 4242 (MILLS FIFL BS DOAD) TO		42070	5278 BGANY			8700			1 1					-	_									
		ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-4906 TRN	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	32/8 BGANT	<u> </u>		0700	1 1	<u> </u>	1 1					11				<u> </u>	<u> </u>	<u> </u>			<u> </u>	
								RIGHT-OF	-WAY IN PRO	GRESS																			
		ONSLOW	SR 1308	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900											R 1000				丌					口	F	
			(BELL FORK ROAD)	DIV	OTTLETT, INITIATE INTERSECTION.			T										0 300				С	1900				<u> </u>		

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS ✓** ONSLOW SR 1308 U-6200 WILLIAMSBURG PARKWAY TO INDIAN 0.9 7746 DRIVE. UPGRADE TO SUPERSTREET. (GUM BRANCH ROAD) DIV ONSLOW SR 1470 (WESTERN BOULEVARD) IN 6403 6403 SR 1308 U-5319 JACKSONVILLE. IMPROVE INTERSECTION. (GUM BRANCH ROAD) TRN UNDER CONSTRUCTION ✓ ONSLOW SR 1336 U-5903 SR 1308 (GUM BRANCH ROAD) TO NC 53 1.1 39300 (WESTERN BOULEVARD). UPGRADE TO (HENDERSON ROAD) DIV ONSLOW SR 2714 U-5791 NC 53 (WESTERN BOULEVARD) TO US 17 3.83 49395 1750 2816 A 2816 A (NEW BERN HIGHWAY). WIDEN TO MULTI-(JACKSONVILLE C 18045 A LANES, PART ON NEW LOCATION. PARKWAY 9888 B EXTENSION) DIV COMMITED / NO 🗸 🗌 DIV A NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS COMMITED / NO SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY). ONSLOW NC 53 (WESTERN BOULEVARD) IN NC 24 U-5508 0.5 C 1750 JACKSONVILLE. UPGRADE INTERSECTION (LEJEUNE AND DRAINAGE. BOULEVARD) SW RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E. ONSLOW US 17 BUSINESS U-5950 SR 1336 (HENDERSON DRIVE). IMPROVE 1000 INTERSECTION. (MARINE BOULEVARD) REG SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS ONSLOW US 258/NC 24 U-5719 0.5 3635 3635 (RICHLANDS TO FORM ONE AT-GRADE INTERSECTION. HIGHWAY) SW UNDER CONSTRUCTION ONSLOW SR 2715 U-5787 NC 53 (WESTERN BOULEVARD) TO 0.3 4157 MCDANIEL DRIVE IN JACKSONVILLE. (TRADE STREET) CONSTRUCT ROADWAY ON NEW LOCATION. DIV ONSLOW NC 53 U-5736 US 17 (MARINE BOULEVARD) TO NC 24 2.6 30560 (LEJEUNE BOULEVARD) IN JACKSONVILLE. (WESTERN CONSTRUCT ACCESS MANAGEMENT BOULEVARD) IMPROVEMENTS. REG COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS. SR 1130 (OLD MAPLEHURST ROAD) IN ONSLOW US 17 U-5735 54420 JACKSONVILLE, CONSTRUCT (WILMINGTON INTERCHANGE AND ASSOCIATED HIGHWAY) IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.

HIGHWAY PROGRAM

DIVI	SION	3				TOTAL	. PRIOR				TYPE (OF WORK	/ ESTIMATED	COST IN THOUSAN	NDS/	PROJECT E	REAKS						
CO	MITED					PROJ	YEARS		STATE	TRANSPORTAT	ION IMPR	OVEMEN	T PROGRAM] [DEV	LOPMEI	NTAL PRO	GRAM			UNFUNDED
I	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	COST TH (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	F	Y 2023	FY 2024	FY 2025		FY 2026	FY	2027	FY 2	028	FY 2029		FUTURE YEARS
_		URBAN PROJEC	CTS												-								
✓		ONSLOW	COMMERCE DRIVE	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY 0.2 GREEN ROAD). CONSTRUCT ROADWAY ON	5475	5 2225 T						C 1625	C 1625									
			EXTENSION	DIV	NEW LOCATION.																		
							RIGHT-OI	-WAY IN PROGRE	SS														
		BRIDGE PROJE	CTS																				
		ONSLOW	SR 1509 (QUEENS CREEK ROAD)	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.	11100	500 T T						R 500	C 5050	}	C 5050							
				DIV																			
		HIGHWAY SAFE	TY PROJECTS																				
		ONSLOW	NC 53	SF-4903F TRN	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.	49	49																
							UNDER C	ONSTRUCTION - C	OMBINED FOR I	ETTING WITH R	5023B AND) C.											
		ONSLOW	NC 172	W-5602 REG	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.	15809	15809																
							UNDER C	ONSTRUCTION															
		INTERSTATE PE	OJECTS																			_	
		PENDER	I-40	I-6040 SW	EAST OF US 117 (MILE MARKER 393) TO NC 15.2 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	11200	NHPIM						C 5600	C 5600] [
		RURAL PROJEC	TS																				
		PENDER	US 17	R-5877	NC 210 (SURF CITY). INTERSECTION 0.5 IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	3060	260 NHP NHP NHP							U 100 R 500	Ŧ		C	2200				7	
				REG																			
	✓	PENDER	NC 50/NC 210	R-5900	SR 1534 (BELT ROAD). CONSTRUCT 0.5 ROUNDABOUT.	7360	260 T T									U 800 R 2500	R	2500					
				REG			T								J L				C	433	C 433	'	C 434
✓		PENDER	NC 53	R-5701	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.	3260	1000 <u>T</u> L T	R 10 R 150 U 400							Ŧ								
				REG			Т			C 1700													
				0																			
		PENDER	NC 53	R-5850	US 117 BYPASS TO STAG PARK ROAD. 0.6	4700	500 T				R	1300			1 [П						
					WIDEN TO THREE LANES.		T T				U	500	++-+	C 2400	┪┢	+ +	++		++		+	┤ '	\vdash
				DIV								-			_			•					
	✓	PENDER	NC 210	R-5899	SR 1560 (WATTS LANDING ROAD). 0.5	2360	260 T								_	U 100	П			П			
					CONSTRUCT ROUNDABOUT.		T T								1	R 900	$\pm \pm$		C 1	100		╛ '	
				REG																			
_		URBAN PROJEC	CTS																				
✓		PENDER	US 17	U-5732	SR 1582 (WASHINGTON ACRES ROAD) TO SR 5.5 1563 (SLOOP POINT LOOP ROAD). CONVERT		_										С	6275	C 6	275	C 6275		C 6275
				REG	1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET. COMM	IITED / NO	REG A	SR 1570 (FACTORY	ROAD) TO DAN	OWEN DRIVE	COMPLETE	Ē											
							RIGHT-OI	-WAY IN PROGRE	SS														

HIGHWAY PROGRAM

DIVISION 3 TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
	MITED	•				PF	ROJ YEARS		S	TATE TRAN	SPORTATION					1		DEVELOP	MENTAL P	ROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		OST COST IOU) (THOU) FI	JNDS FY:	2020 FY	2021	FY 2022	FY 2023	F	Y 2024	FY 2025	FY	2026	FY 2027	' F)	/ 2028	FY 2029	FUTURE YEARS
		INTERSTATE P									<u> </u>											
		SAMPSON	I-40	I-5780		20 2	0434 10268 NH		5587							П						
				sw	340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.		NH	PIM C	4579													
	V	URBAN PROJE SAMPSON	CTS NC 24	U-6126	BUTLER ROAD/TRAM ROAD, IMPROVE		1660 260 NH	p I I					<u> </u>	1 1		l lul	100					
ш	•	OAIIII OON	(SOUTHWEST	0-0120	INTERSECTION.		NH	P								R	200					
			BOULEVARD/MLK JR BOULEVARD)				NH	Р												1100		
			BOOLEVARD	REG																		
		BRIDGE PROJE SAMPSON	<u>:CTS</u> US 13	B-4635	REPLACE BRIDGE 810009 OVER SOUTH		2250 HF	в		2250	1 1					1						
		5 55.1.	33.0	HF	RIVER OVERFLOW.									1 1		J LL				ı		
	П	SAMPSON	NC 24	B-4636	REPLACE BRIDGE 810056 OVER SIX RUNS		6225 135 T	l Rl	390						1 1	1 —		1				
					CREEK.		NH			2850	2850											
				SW																		
		SAMPSON	SR 1002 (DUNN ROAD)	BR-0235	REPLACE BRIDGE 810133 OVER CAESAR SWAMP.		750 750															
			(DONN ROAD)	HF																		
							UN	DER CONSTRU	CTION. PROJECT F	REPRESENTS	HFB 3.R.64 PR	OJECT.										
		SAMPSON	SR 1004	BR-0230	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1250 1250 HF	В														
			(EDMOND MATTHIS ROAD)		CREEN.																	
				HF																		
							UN	DER CONSTRU	CTION. PROJECT F	REPRESENTS	HFB 3.R.78 PR	OJECT.										
		SAMPSON	SR 1455	BR-0236	REPLACE BRIDGE 810152 OVER CAESAR		1400 1400									· -						-
			(PAYTON DANIELS ROAD)		SWAMP.																	
			,	HF																		
							UN	DER CONSTRU	CTION. PROJECT F	REPRESENTS	HFR 3 R 79 PR	OJECT										
		SAMPSON	SR 1703	BR-0122	REPLACE BRIDGE NO. 810348 OVER		1050 150 O			450	III B GIIGITOTIK											
			(OLD GOLDSBORO ROAD)		BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).																	
			10,0,	DIV	,																	
							OT	TED EIINDS DE	PRESENT FEDERA	AL BIIII D CD	NT FUNDING	DIGHT OF WA	V IN DDO	SDE66								
		SAMPSON	SR 1706	B-5651	REPLACE BRIDGE 810214 OVER KILL		1084 1084	IEV LONDO KE	I NESENI FEDERA	TE BUILD GK/	MAI FUNDING.	NOTI-UE-WA	III FRUC	JILEGO.		· —						
			(KORNEGAY TOWN ROAD)		SWAMP.																	
			ROAD)	DIV																		
								DED CONCEDU	CTION													
	П	SAMPSON	SR 1817	B-5310	REPLACE BRIDGE 810188 OVER WARD		1876 226 BG	DER CONSTRU	CHUN		R 150			1 1	1 1		l			ı		
			(BRADSHAW ROAD)		SWAMP.			OFF				C 1500										
				DIV																		
		SAMPSON	SR 1703	BR-0231	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		1000 1000															
			(CHURCH ROAD)	HF	VIIOIIII :																	
							UN	DER CONSTRU	CTION. PROJECT F	REPRESENTS	HFB 3.R.77 PR	OJECT.										

HIGHWAY PROGRAM

N	3					TOTAL F	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
TED									STATE 1	RANSPORTATIO	N IMPROVEMEN	IT PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED			
N	COUNTY	ROUTE/CITY		R LOCATION / DESCRIPTION L	LENGTH			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
		SR 1804	BR-0121 DIV	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1050	250 O	C 400	C 400												
							OTHER FUI	NDS REPRESEN	T FEDERAL BUIL	D GRANT FUNDING	. RIGHT-OF-WAY	IN PROGRESS									
	SAMPSON	SR 1409 (OLD SALEMBURG ROAD)	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2201	2201														
							UNDER CO	NSTRUCTION													
	SAMPSON	SR 1904 (PINE RIDGE ROAD)	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2380	100 BGOFF BGOFF	R 109	C 1086	C 1085											
	CAMPCON	CD 4000		DEDLAGE BRIDGE MANCO OVER DIO		4400	205 DCOFF		075	 		 		· -		 					
	SAMPSON	(TIMOTHY ROAD)	D-3031	JUNIPER RUN.		1100	200 BGOFF		0 0/3					1 1 1							
			DIV																		
	SAMPSON	SR 1206 (WRIGHT BRIDGE ROAD)	B-6049 DIV	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.		3840	100 BGOFF BGOFF			R 340	C 3400										
	TED N	COUNTY BRIDGE PROJE SAMPSON SAMPSON SAMPSON	COUNTY ROUTE/CITY BRIDGE PROJECTS SAMPSON SR 1804 (HOUSES MILL ROAD) SAMPSON SR 1409 (OLD SALEMBURG ROAD) SAMPSON SR 1904 (PINE RIDGE ROAD) SAMPSON SR 1620 (TIMOTHY ROAD) SAMPSON SR 1206 (WRIGHT BRIDGE	SAMPSON SAMPSON SAMPSON SR 1409 (OLD SALEMBURG ROAD) DIV SAMPSON SR 1904 (PINE RIDGE ROAD) DIV SAMPSON SR 1620 (TIMOTHY ROAD) DIV SAMPSON SR 1206 (WRIGHT BRIDGE ROAD)	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION BRIDGE PROJECTS SAMPSON SR 1804 (HOUSES MILL ROAD) DIV REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD). SAMPSON SR 1409 (OLD SALEMBURG ROAD) SAMPSON SR 1409 (OLD SALEMBURG ROAD) DIV REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW. SAMPSON SR 1904 (PINE RIDGE ROAD) DIV CREEK OVERFLOW. SAMPSON SR 1620 (TIMOTHY ROAD) DIV DIV DIV DIV DIV CREEK OVER BIG JUNIPER RUN. SAMPSON SR 1206 (WRIGHT BRIDGE ROAD) REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.	TED COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH BRIDGE PROJECTS SAMPSON SR 1804 (HOUSES MILL ROAD) SAMPSON SR 1409 (OLD SALEMBURG ROAD) SAMPSON SR 1409 (OLD SALEMBURG ROAD) DIV SAMPSON SR 1904 (PINE RIDGE ROAD) SAMPSON SR 1904 (PINE RIDGE ROAD) SAMPSON SR 1620 (TIMOTHY ROAD) DIV SAMPSON SR 1620 (TIMOTHY ROAD) SAMPSON SR 1620 (TIMOTHY ROAD) DIV SAMPSON SR 1620 (TIMOTHY ROAD) DIV SAMPSON SR 1620 (TIMOTHY ROAD) DIV REPLACE BRIDGE 810248 OVER SIX RUNS CREEK. DIV SAMPSON SR 1620 (TIMOTHY ROAD) DIV REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN. DIV REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN. COHARIE CREEK. COHARIE CREEK.	TED NOT COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (TOUR SAMPSON SR 1804 (HOUSES MILL ROAD) DIV SAMPSON SR 1409 B-4637 REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW. SAMPSON SR 1904 (PINE RIDGE ROAD) DIV SAMPSON SR 1620 B-5631 REPLACE BRIDGE 810248 OVER SIX RUNS CREEK. DIV SAMPSON SR 1620 B-5631 REPLACE BRIDGE 810169 OVER BIG 1160 JUNIPER RUN. DIV SAMPSON SR 1620 B-5631 REPLACE BRIDGE 810169 OVER BIG 1160 GREEK. DIV SAMPSON SR 1620 CREEK. DIV SAMPSON SR 1620 B-6049 REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.	ID	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH COST COST	SAMPSON SR 1904 ROAD) DIV SAMPSON SR 1904 (PINE RIDGE ROAD) DIV SAMPSON SR 1620 CREEK DIV DIV SAMPSON SR 1620 CREEK DIV DIV SAMPSON SR 1620 CREEK DIV DIV CREEK DIV DIV SAMPSON SR 1620 CREEK CREEK DIV DIV CREEK COHARIE CREEK COHARI	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024	PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM	PROJ TECHNOLOGY PROJECTS PROJ TECHNOLOGY PROJECT PROJ TECHNOLOGY PROJ PRO	PROJ. YEARS COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2025 FY 2027 FY 2027 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 FY 2027 FY 2028 FY 2028 FY 2027 FY 2028 FY 202	PROJUCTION NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2027 FY 2028 FY 2020 FY 2021 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2028 FY 2027 FY 202	PROJ. YEARS COUNTY ROUTEICITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029			

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 **AVIATION PROJECTS** BRUNSWICK ODELL WILLIAMSON AV-5742 RUNWAY PROTECTION ZONE 2 - RUNWAY 24 0 1274 1274 LAND ACQUISITION. MUNICIPAL AIRPORT (60J) DIV **RIGHT-OF-WAY IN PROGRESS** APPROACH CLEARING AT RUNWAY 5 AND BRUNSWICK CAPE FEAR AV-5739 1116 1116 REGIONAL (SUT) DIV IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS 60 BGDA BRUNSWICK EB-6035 SIDEWALK EXTENSION FROM MULBERRY 325 SR 1349 PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE. DIV BRUNSWICK VARIOUS U-5527 WILMINGTON URBAN AREA MPO 1733 273 TADA TRANSPORTATION ALTERNATIVES **NEW HANOVER** PROGRAM. TADA PENDER DIV IN PROGRESS BRUNSWICK NC 211 EAST OWEN STREET TO DOSHER HOSPITAL 255 IN SOUTHPORT. CONSTRUCT SIDEWALK. TA5200 PE 24 (NORTH HOWE R A5200 DIV MULTI USE PATH ALONG NC 133 BRUNSWICK BELVILLE EB-6026 0.4 151 **ELEMENTARY** CONNECTING NORTH AND SOUTH TADA **ENTRANCES OF HAWKESWATER MULTI USE PATH** DEVELOPMENT TO BELVILLE ELEMENTARY 24 DIV BRUNSWICK RICE HOPE MULTI EB-6025 MULTI USE PATH ALONG NC 133 BETWEEN 0.2 200 BGDA MORECAMBLE BOULEVARD AND RICE HOPE USF RUN IN BELVILLE. PATH R BGDA C 134 DIV BRUNSWICK CONSTRUCTION OF BIKE LANES ON BOTH SR 1144 (FIRST 70 TADA 3.1 858 SIDES OF FIRST STREET FROM RALEIGH STREET) STREET TO BEAUFORT STREET IN OCEAN BGDA ISLE BEACH. DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2025 FY 2026 FY 2029 FY 2022 FY 2024 FY 2027 FY 2028 FERRY PROJECTS BEAUFORT **VARIOUS** F-5703 REPLACEMENT VESSEL (SUPPORT FLEET) 11600 C 3250 A FOR TUGS AND BARGES BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES **GREENE** HERTFORD HYDE **JONES** LENOIR MARTIN **NEW HANOVER** NORTHAMPTON ONSLOW PAMLICO **PASQUOTANK** PENDER **PERQUIMANS** PITT SAMPSON TYRRELL WASHINGTON DIV COMMITED / NO ✓ DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION COMMITED / NO 🗸 DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION BRUNSWICK VARIOUS CEDAR ISLAND, SOUTHPORT AND FORT F-5301 980 980 FISHER DOCKS. REPLACE DOLPHINS. CARTERET **NEW HANOVER** TRN UNDER CONSTRUCTION BRUNSWICK SOUTHPORT - FORT F-5707 CONSTRUCT MOORING FACILITIES. 5000 FISHER **NEW HANOVER** REG BRUNSWICK SOUTHPORT-FORT F-5705 SOUTHPORT-FORT FISHER FERRY. 14000 CONSTRUCT RIVER CLASS FERRY. FISHER **NEW HANOVER** REG PUBLIC TRANSPORTATION PROJECTS BRUNSWICK BRUNSWICK TRANSIT TK-6112 ADMINISTRATION 2505 1793 5311 SYSTEM, INC. PΤ **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PASSENGER RAIL PROJECTS** BRUNSWICK **VARIOUS** Y-5803 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DUPLIN DIVISION 3. **NEW HANOVER** ONSLOW PENDER SAMPSON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY BRUNSWICK VARIOUS Z-5803 IMPROVEMENTS IN DIVISION 3. DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **AVIATION PROJECTS** DUPLIN **DUPLIN COUNTY** AV-5842 WIDEN RUNWAY AND STRENGTHEN 5517 5517 PAVEMENT TO ACCOMMODATE LARGER AIRPORT (DPL) **AIRCRAFT** DIV UNDER CONSTRUCTION **PUBLIC TRANSPORTATION PROJECTS** DUPLIN 168 31 168 31 **DUPLIN COUNTY** TK-6177 ADMINISTRATION 2085 5311 2921 AD AD AD 31 AD AD PT **FUNDS AUTHORIZED IN PROGRESS AVIATION PROJECTS NEW HANOVER** WILMINGTON AV-5798 TAXIWAY IMPROVEMENTS. C 5100 INTERNATIONAL (ILM) SW OTHER FUNDS PROVIDED BY ILM. NEW HANOVER WILMINGTON AV-5713 PIPE DITCHES IN FBO #2 AREA. 505 505 INTERNATIONAL (ILM) UNDER CONSTRUCTION NEW HANOVER WILMINGTON AV-5730 EXTEND RUNWAY 6-24PHASE 1 5000 INTERNATIONAL (ILM) **NEW HANOVER** WILMINGTON AV-5795 EXPAND THE GENERAL AVIATION APRON. 1300 800 INTERNATIONAL (ILM) OTHER FUNDS PROVIDED BY ILM. ✓ NEW HANOVER WILMINGTON AV-5799 WIDEN NORTH-SOUTH TAXIWAY SYSTEM. 6500 INTERNATIONAL (ILM) OTHER FUNDS PROVIDED BY ILM.

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS ✓ NEW HANOVER** WILIMINGTON AV-5886 TAXIWAY J IMPROVEMENTS. 5600 INTERNATION (ILM) SW OTHER FUNDS PROVIDED BY ILM. **NEW HANOVER** WILMINGTON AV-5704 UPGRADE AIRFIELD LIGHTING VAULT. 500 500 INTERNATIONAL (ILM) SW UNDER CONSTRUCTION ✓ NEW HANOVER WILMINGTON AV-5885 REHABILITATE RUNWAY. 7500 INTERNATIONAL **AIRPORT** (ILM) SW OTHER FUNDS PROVIDED BY ILM. NEW HANOVER WILMINGTON AV-5801 EXPANSION OF AIR CARRIER APRON. 3440 3940 INTERNATIONAL (ILM) SW OTHER FUNDS PROVIDED BY ILM. NEW HANOVER WILMINGTON INCREASE WIDTH OF ALL TAXIWAYS. AV-5796 3800 INTERNATIONAL (ILM) SW OTHER FUNDS PROVIDED BY ILM. NEW HANOVER AV-5702 REHABILITATE GA APRON NORTH. WILMINGTON 500 500 INTERNATIONAL (ILM) UNDER CONSTRUCTION **BICYCLE AND PEDESTRIAN PROJECTS NEW HANOVER** SR 1403 (MIDDLE EB-6027 CONSTRUCT MULTI-USE PATH ALONG 0.5 1805 SOUND MIDDLE SOUND LOOP, LENDIRE ROAD, AND OGDEN BUSINESS LANE. LOOP), SR 2862 (LENDIRE ROAD), OGDEN BUSINESS LANE DIV NEW HANOVER CARENDON AVENUE EB-6029 CONSTRUCT MULTI-USE PATH ALONG 0.5 **CLARENDON AVENUE FROM 4TH STREET TO** SR 1573 (DOW ROAD). DIV CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM NEW HANOVER CAROLINA BEACH EB-6039 1.3 490 LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH. DIV NEW HANOVER SR 1403 EB-5543 OGDEN ELEMENTARY SCHOOL TO SR 1986 230 230 (OYSTER DRIVE). CONSTRUCT MULTI-USE (MIDDLE SOUND LOOP ROAD) TRN UNDER CONSTRUCTION

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	3				TOTAL						TYPE OF W	VORK / E	STIMATED	COST	IN THOUS	ANDS	/ PROJE	CT BREA	KS						
COMMITE	D		ID		PROJ	YEARS		STA	TE TRANSPO	RTATIOI	N IMPROVE	MENT PI	ROGRAM						DEVELOP	MENTAL	PROGRA	М		UNFUN	
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU)	(THOU) FUNDS	FY 2020	FY 20	21 FY	2022	FY 202	23	FY 2024		FY 2025		FY 20	26	FY 2027	7 1	FY 2028	FY	2029	FUTURE	YEARS
	BICYCLE AN	D PEDESTRIAN PROJE	CTS																						
V	NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE 1.7 BOULEVARD. CONSTRUCT MULTI-USE PATH.	933	BGANY L			C	746 187															
		J <u>-</u> ,	DIV																						
						PLANNIN	G. DESIGN. RI	GHT-OF-WAY, A	ND CONSTRUC	TION BY	CITY OF WILI	MINGTON													
	NEW HANOVER	WILMINGTON	EB-6028	CONSTRUCT SIGNALIZED PEDESTRIAN 0	200	75 L	C 25																		
			DIV	CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.		TADA	C 100				<u> </u>		<u> </u>												
		NSPORTATION PROJEC														_									
	NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION	TA-5221	REPLACEMENT LTV	1321	956 5307 I	CP 324 CP 41					++		_				+						\vdash	-
		AUTHORITY				S																			
			PT																						
						FIINDS A	IITHODIZED II	N PROGRESS																	
	NEW HANOVER	CAPE FEAR PUBLIC	TO-4751	OPERATING ASSISTANCE	78562		0 2129		9 0	2129	0 212	29													$\overline{}$
		TRANSPORTATION				L SMAP	O 2759			2759 845	O 275	59													丑
		AUTHORITY	PT			SWAP	U 043	0 04	<u> </u>	043	0 04	+3			1							1 1			
						FUNDS A	UTHORIZED II	N PROGRESS																	
	NEW HANOVER		TP-5111	PLANNING ASSISTANCE - 5303	4408	2760 5303	PL 384 PL 14		4 PL PL	384 14	PL 38														\blacksquare
		TRANSPORTATION AUTHORITY				S	PL 14		4 PL	14	PL 1														
			PT																						
	NEW HANOVER	CAPE FEAR PUBLIC	TQ-9001	CAPITAL PURCHASE OF SERVICE	432	168 5310	CP 88	N PROGRESS	8 CP	88		т т			1 1	_		1 1		1 1 1		1 1			$\overline{}$
	, NEW HAROVEI	TRANSPORTATION	14-3001	CALITACT GROTINGS OF GERVICE	432	100 0010	10.1 00	1 19.1	10.1		1 1		1		1 1		<u> </u>				<u> </u>		1	<u> </u>	
		AUTHORITY	DT																						
			PT																						
	NEW HANOVER	CAPE FEAR PUBLIC	TQ-8019	MOBILITY MANAGER	306	255 5310	CP 41									\neg									$\overline{}$
	•	TRANSPORTATION				L	CP 10																		
		AUTHORITY	PT																						
						FUNDS A	UTHORIZED II	N PROGRESS																	
	NEW HANOVER		TA-5222	REPLACEMENT LTV	1873	1249 5339	CP 260 CP 26		26																\blacksquare
		TRANSPORTATION AUTHORITY				S	CP 26		26																
			PT																						
						FINDS	UTUODIZES ::	N DDOODESS																	
	NEW HANOVER	CAPE FEAR PUBLIC	TA-6700	ΔΠΔ	180		O 150	N PROGRESS	 		 	 	1		1	_		 	_	 	1	11			
	, HENTIANOVER	TRANSPORTATION	1A-0100		100	L	0 30																		
		AUTHORITY	DT																						
			PT																						

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR DEVELOPMENTAL PROGRAM PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS **NEW HANOVER** CAPE FEAR PUBLIC TG-6784 PREVENTIVE MAINTENANCE 420 TRANSPORTATION AUTHORITY PT NEW HANOVER CAPE FEAR PUBLIC TK-6176 ADMINISTRATION 2863 1991 5311 TRANSPORTATION **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** NEW HANOVER CAPE FEAR PUBLIC TP-5110 PLANNING ASSISTANCE - SHORT RANGE 300 200 5307 DEVELOPMENT TRANSPORTATION **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** NEW HANOVER CAPE FEAR PUBLIC TQ-6513 OPERATING ASSISTANCE 1190 O 85 O 85 1020 5310 TRANSPORTATION AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS** 72 5310 AD 28 AD 28 AD 28 **NEW HANOVER** CAPE FEAR PUBLIC TQ-7005 PROJECT ADMINISTRATION TRANSPORTATION AUTHORITY PΤ **NEW HANOVER** CAPE FEAR PUBLIC TS-5103 SAFETY & SECURITY - MIN. 1% SET ASIDE TRANSPORTATION AUTHORITY PΤ **FUNDS AUTHORIZED IN PROGRESS** NEW HANOVER CAPE FEAR PUBLIC TA-5224 REPLACEMENT TROLLEY 5339 CP 700 TRANSPORTATION AUTHORITY PT NEW HANOVER CAPE FEAR PUBLIC TA-5223 REPLACEMENT BUS 2836 5339 6070 CP 2588 TRANSPORTATION AUTHORITY PT NEW HANOVER CAPE FEAR PUBLIC TG-6177 ROUTE 201 IN WILMINGTON, UPGRADE **AMMENITIES AND BUS STOPS** TRANSPORTATION AUTHORITY PT NEW HANOVER CAPE FEAR PUBLIC TG-5245 PREVENTIVE MAINTENANCE 3354 251 TRANSPORTATION AUTHORITY PT

NON-HIGHWAY PROGRAM

DIVISIO	ON	3				TOT	AL PRIOR				TYPE OF WORK	(/ ESTIMATED	COST IN THOUSAN	OS / PROJEC	T BREAKS				
СОММ	ITED					PRO	J YEARS		STATE TR	ANSPORTATIO	N IMPROVEMEN	T PROGRAM			DEVEL	OPMENTAL I	PROGRAM		UNFUNDED
/ NO	ON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		ST COST U) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	.6 FY 2	027 F	Y 2028	FY 2029	FUTURE YEARS
		FREIGHT RAIL NEW HANOVER		P-5740	TIE AND RAIL REHABILITATION.		180 4080 T		R 600										
				sw	IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT		T DP			C 8471 C 23859	C 8470								
					GRADE CROSSINGS.														
							DISCRET	TIONARY FUNDING P	ROVIDED FROM F	EDERAL CRISI	GRANT								
		AVIATION PRO		41/ 5000	EVERYD DUNINAY OG AND TAYINAY A	40	200						0 40500						
		ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5806 REG	EXTEND RUNWAY 23 AND TAXIWAY A.	12	880 <u>O</u> T						C 12580 C 300						
							OTHER F	UNDS ARE AIRPORT	T FUNDS										
✓		ONSLOW	ALBERT J. ELLIS	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23		750 T	C 750	TTORES										
			AIRPORT (OAJ)	REG	HOLDING APRON.														
		ONSLOW	ALBERT J. ELLIS	AV-5804	ACQUIRE LAND FOR ROADWAY	-	697 O				R 397								
			AIRPORT (OAJ)	REG	RELOCATION, RPZ AND RUNWAY EXTENSION.		T				R 300				<u> </u>				
				REG															
		ONSLOW	ALBERT J. ELLIS	AV 5005	ACQUIRE LAND FOR RUNWAY EXTENSION		OTHER F	FUNDS ARE AIRPORT	T FUNDS		R 61	1 -			+ + + + + + + + + + + + + + + + + + + +				
		ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-3003	AND ROADWAY RELOCATION.	,	T T				R 300					土廿			
				REG															
							OTHER F	UNDS ARE AIRPORT	T FUNDS										
	П	ONSLOW	PEDESTRIAN PROJE DOWNTOWN		CHANEY AVENUE TO WARDOLA DRIVE IN	0.6	799 89 L	C 142			 	11 1					-		
		ONOLOW	GREENWAY		JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.0	TA5200												
				DIV	rain.														
		ONSLOW	JACKSONVILLE	EB-4705 TRN	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5 1	956 1956												
							UNDER (CONSTRUCTION											
		PUBLIC TRANS	SPORTATION PROJECT		REPLACEMENT BUS - FIXED ROUTE	,	150 1934 5307	CP 260	CPI 250	CP 250	CP 250	CP 250	CP 250	CP 25	Ol ICPI 2	250			
		ONSLOW	TRANSIT		REPLACEMENT BUS - FIXED ROUTE	4	1934 3307 L		-	CP 63		CP 63	CP 63	CP 6		63			
				PT															
		ONSLOW	JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS - FIXED ROUTE	3	080 1493 5307		CP 125 CP 16	CP 125 CP 16	CP 125 CP 16	CP 125	CP 125 CP 16	CP 12 CP 1	5 CP 1	125			
							S		CP 16	CP 16	CP 16	CP 16	CP 16		6 CP	16			
				PT															
		ONSLOW	JACKSONVILLE	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN	11	310 755 5307	C 4950											
			TRANSIT				5309 L	C 4500 C 1310						 - - - - - - - - - 	+ + +	+++			
				DIV			T	C 295											
				DIV															
		ONSLOW	JACKSONVILLE	TG-5220	JACKSONVILLE TRANSIT - MOBILITY		178 166 <u>5307</u>		CP 30	CP 30	CP 31	CP 31	CP 32	CP 3		33			
			TRANSIT		MANAGEMENT		S		CP 4 CP 4	CP 4 CP 4	CP 4 CP 4	CP 4 CP 4	CP 4 CP 4	CP CP	4 CP CP	4			
				PT															

NON-HIGHWAY PROGRAM

DIVIS	SION	3				TOTAL		1011-111	J			TYPE (F WORK /	ESTIMATED	COST IN	THOUSANI	OS / PROJ	IECT BE	REAKS						
CON	IMITED					PROJ '	YEARS			STATE T	RANSPORTA	TION IMPR	OVEMENT	PROGRAM					DEVEL	OPMENT.	AL PROGRA	М		UNFUN	DED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUND:	FY 20	20	FY 2021	FY 2022	? F	ſ 2023	FY 2024	FY	2025	FY	2026	FY 2	2027	FY 2028		FY 2029	FUTURE '	/EARS
			PORTATION PROJECT				040 5007	Lond	4l lon	441	lopl 44	Loni	aul I	opl 45	Loni	40	lani	401	Ioni	40] [
		ONSLOW	JACKSONVILLE TRANSIT	TG-5225 PT	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	767	618 5307 L	CP 1	4 CP 3 CP	3	CP 14	CP CP		CP 15	CP CP	4	CP CP	4	CP	4					
		ONSLOW	JACKSONVILLE TRANSIT	TG-4952 PT	NON-FIXED ROUTE ADA PARATRANSIT	927	166 <u>5307</u> L	CP 7	0 CP 7 CP	71 18	CP 74 CP 18	CP CP		CP 78 CP 20	CP CP	80 20	CP CP	80 20	CP CP	20					
		ONSLOW	JACKSONVILLE TRANSIT		PREVENTIVE MAINTENANCE - FIXED ROUTE	3102	1026 5307 5307 L	CP 18		194 49	CP 201 CP 50			CP 213 CP 53	CP CP	219 55	CP CP	219 55		219 55					
				PT																					
		ONSLOW	JACKSONVILLE TRANSIT	TG-5225C PT	MOBILITY MANAGEMENT	890	237 5307 L		9 CP 5 CP	62 15	CP 63 CP 16			CP 67 CP 17	CP CP	69 17	CP CP	69 17	CP CP	69 17					
		ONSLOW	JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE	14066	6076 5307 L SMAP	0 46 0 34 0 12	4 0	357	0 484 0 371 0 113	0		O 504 O 399 O 105	0	514 413 101		524 427 97		534 441 93					目
				PT				•			•		•	•	•	•		•		•		•			
		ONSLOW	JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303	605	270 5303 L S	PL	9 PL 5 PL	30 5 5	PL 30 PL 5 PL 5	PL PL PL	5	PL 31 PL 6 PL 6	PL PL PL	32 6 6	PL PL PL	32 6 6	PL PL PL	32 6 6					目
				PT				•			•		•	•	•	•		•		•		•			
		ONSLOW	JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307	1093	348 5307 L S		7 PL 8 PL 8 PL	70 9	PL 72 PL 9 PL 9	PL PL PL	9	PL 76 PL 10 PL 10	PL PL PL	78 10 10	PL PL PL	78 10	PL PL PL	80 10 10					\blacksquare
				PT				•		•			•						-						
		ONSLOW	JACKSONVILLE TRANSIT	TS-5114 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE	254	138 5307	CP 1	7 CP	18	CP 19	СР	20	CP 21	СР	21									
				FI			ELINDS	AUTHORIZED	IN DDOCDE	ce															
		ONSLOW	JACKSONVILLE TRANSIT	TT-4907 PT	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	2433	1293 5307 L	CP 21		216 54	CP 80 CP 20	CP CP	80 20	CP 80 CP 20	CP CP	80 20	CP CP	80 20	CP CP	80 20					\exists
		JONES ONSLOW	ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION	3018	2150 5311 L S	AD 12 AD 3	2 AD	127 32 58	AD 127 AD 32 AD 58	AD	127 32					—							
		PAMLICO		PT			3	IADI S	ol IADI	30	[AD] 36	[AD]	58					<u> </u>	1 1						
							FUNDS A	AUTHORIZED	IN PROGRE	SS															
_		AVIATION PRO																							
✓		PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	EXTEND RUNWAY TO 5500 FEET. 0	6796	Т				C 6796				1 1				11						
		PENDER	HENDERSON FIELD	AV-5815	APRON EXPANSION.	2103	Т							C 2103											
			(ACZ)	DIV																					
																	_								

NON-HIGHWAY PROGRAM

DIVISION	3					TOTAL F	PRIOR				TYPE OF WO	RK / ESTIMATED C	OST IN THOUSAN	OS / PROJE	CT BREAKS				
COMMITE)					PROJ Y	(EARS		STATE	TRANSPORTATI	ON IMPROVEM	ENT PROGRAM			DE\	/ELOPMEN	TAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TR	ANSPORTATION PROJECT	<u>'S</u>																
	PENDER	PENDER ADULT SERVICES,	TK-6152	ADMINISTRATION		1672	1192 5311 5311	0 96	0 96	0 96	0 96								
		INC.					S	O 18	O 18	0 18	O 18				+++				
			PT				<u>l</u>	<u> </u>						I			!	 	
							FUNDS AL	ITHORIZED IN F	PROGRESS										
	AVIATION I	PROJECTS CLINTON SAMPSON	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE		1904	T			C 1904									
		COUNTY AIRPORT (CTZ)		LARGER AIRCRAFT.															
			DIV																
		ND PEDESTRIAN PROJEC	r <u>s</u>											_					
	SAMPSON	BEAMAN STREET	EB-6011	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON.	0.7	133	L TA5200						PE 4 PE 14						
				CONSTRUCT SIDEWALK.			L TA5200							R R	2				
							L							K	С	21			
			DIV				TA5200								C	84			
	PUBLIC TR	ANSPORTATION PROJECT	<u>'S</u>																
	SAMPSON	SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	1580 <u>5311</u> 5311	O 126	0 126	0 126	O 126								
							L S	O 24	O 24 O 8	O 24	0 24								
			PT				U	<u> </u>	1 01 01	1 🗸 🐧	1 01 0	1 1	1 1 1 1				<u> </u>	1 1 1	
							FUNDS AL	ITHORIZED IN F	PROGRESS										



Edgecombe Halifax Johnston Nash Wayne Wilson

HIGHWAY PROGRAM

DIVISIO	ON	4					TOTAL										ESTIMATE		T IN THO	JSANDS	5 / PRO	JECT E							
COMM				ID			PROJ COST	YEARS				STATE TE	RANSPO	RTATION	IMPRO	VEMENT	PROGRAI	И					DEV	ELOPME	NTAL PR	OGRAM			UNFUNDED
/ NC	ON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)		FUNDS	FY 2020)	FY 2021	FY	2022	FY	2023	FY 202	24	FY 202	5	F	/ 2026	F۱	/ 2027	FY	2028	FY 20:)29	FUTURE YEAR
		INTERSTATE F							uurua I	1		1 4405	Lal	4400		1	T T		1						1 1				
		EDGECOMBE	US 64 (FUTURE I-87)	I-6041	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	10801		NHPIM NHPIM		С	4195		4196 2400 A						Ш			<u> </u>		$\pm \pm$	\pm	<u></u>	\pm	
				SW		COMMITED	/ NO	sw	A REH	IABILITATE	BRIDGE	320104, 3201	55, 320148	8, 320153,	320154,	320156, 32	0157, 32032	0, 32032	, AND 3203	326.									
		EDGECOMBE	US 64 (FUTURE I-87)	I-6042	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	7895		NHPIM				C :	3698 500 A	С	3697					H		\blacksquare		\mathbf{H}	-	\blacksquare	干	
			(FOTORE POT)	sw		COMMITED	/ NO 🔲 [<u></u>		IABILITATE	BRIDGE	320327 AND																	
		EDGECOMBE	US 64	I-6046	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT	14.2	18310		NHPIM		С	8850		8850		\blacksquare			1		П		丌		П	П	工	一	
		NASH	(FUTURE I-87)	sw	REHABILITATION.	COMMITED	/ NO 🔲	_	NHPIM SR	1603 (OLD	CARRIAG	E ROAD) TO		600 A KINGSBOF	RO ROAI). REHAB	I <u> </u>	IDGE 63	1 0162, 63020	9, 63021	0, 6302 [.]	16, 63021	7, 630172	630176, 32	20135, 320	II 138.			
		RURAL PROJE	-CTS					_		•			•																
	✓	EDGECOMBE	US 258	R-5949	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	18335	10]	Г												U R	825 1100	$\overline{+}$				\pm	\blacksquare	
				DIV				[Γ																С	5467	C 546	67	C 5466
✓		FDCFCOMBE	NEW POUTE	D 5060	CD 4252 (DUNDAD DOAD) TO CD 4225	2.5	22040	23910																					
V		EDGECOMBE	NEW ROUTE	R-5868 DIV	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910																					
								ι	JNDER CON	STRUCTIO	N																		
		EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247 S		C 400 C 100																	=	\blacksquare	
				DIV																									
								ι	JNDER CON	STRUCTIO	N; "S" FU	JNDS REFLEC	T STATE	HIGHWAY	FUNDS														
		URBAN PROJE						_	_	•																			
	✓	EDGECOMBE NASH	US 64	U-6149 REG	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	1	NHP NHP NHP														#				U 83 R 218	180	U 1667 R 8720 C 98700
<u> </u>		EDGECOMBE	SR 1250	U-4762	US 64 ALTERNATE TO SR 1243 (LEGGETT	1.3	9825	6390	r	1	СВ	3 229	СВ	229	СВ	229	CB 229	al la	CB 229	_	СВ	229	СВ	220	Ісві	229	CB 22	220	CB 916
		EDGECOMBE	(SPRINGFIELD ROAD)		ROAD). WIDEN TO MULTI-LANES.	1.3	9023	0390		•	05	5 229	TOBL	229	ICBI	223	[CB	31 10	,D 223		СВ	223		223	ICDI	229	<u>CB 22</u>	29	[CD] 910]
								ι	JNDER CON	STRUCTIO	N. BUILD	NC BOND FU	NDING \$2	2.663.509 F	OR CON	STRUCTIO	N. PAYBAC	K 2019 -	2033.										
		EDGECOMBE	NC 111 (WILSON STREET)	U-4424	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO	2.3	17562	5072 T	Г		CB C		СВ	686	СВ	686	CB 68	6 (CB 686		СВ	686	СВ	686	СВ	686	CB 68	686	CB 4116
				DIV	THREE LANES.																								
								E	BUILD NC BO	OND FUND	ING \$8M F	FOR CONSTR	UCTION P	AYBACK	FY 2021-	2035. RIG	HT-OF-WAY	IN PRO	BRESS										
		BRIDGE PROJ EDGECOMBE	<u>IECTS</u> US 258	B-4931 HF	REPLACE BRIDGE 320022 OVER TOWN CREEK.		1950	ŀ	НГВ		С	1950							I										
		EDGECOMBE	NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER		11345	1285 <u>1</u>		R 60	C	2 4600 R 800	C 4	4600	Ш						Ħ		\mp				\equiv	\equiv	
				REG	OVERFLOW.			_													_								

HIGHWAY PROGRAM

DI)//OI	1011							111011	WAII	NOC	i V	T.	/DE OF W	100K / E	OT:NAATE:			00 / 000	IFAT DE	- ALCO					
DIVISIO		4				TOTAL				STATE	TRANSPOR					COSTI	N THOUSAN	DS / PRO	JEC I BI		ODMENT	AL PROG	DAM.		UNFUNDED
COMM / NO				ID			YEARS COST			SIAIE	IKANSPUR	TATIONT	WPROVE	WENT PI	ROGRAM					DEVEL	OPINENT	AL PROG	RAW		
/ 100	1011	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 202	20	FY 2021	FY 2	2022	FY 202	23	FY 2024	·	FY 2025	FY	2026	FY 20	027	FY 202	28	FY 2029	FUTURE YEARS
		BRIDGE PROJE	CTS																						
		EDGECOMBE	NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.	9085	9085																		
				HF																					
							UNDER C	ONSTRUCTI	ON																
		EDGECOMBE	NC 97	B-5671	BRIDGE 87 OVER SWIFT CREEK ON NC 97.	2995	T		PE	17	PE	17	PE 1	7 P	E 17	PE	17	PE	17	PE	17	PE 1	17 P	17	PE 102
							T		СВ		СВ		CB 8	6 C	B 86	СВ	86	СВ	86	СВ	86	CB 8	6 C	3 86	CB 516
				REG			I		C	725	С	725													
				0																					
							RIGHT OF	WAY IN PR	OGRESS. E	BUILD NC E	BOND FUNDII	NG \$1M FO	R CONSTR	RUCTION	PAYBACK	2021 - 203	5; \$0.2M FOR	PE PAYBA	CK 2021 -	2035.					
		EDGECOMBE	NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.	7713	10 <u>T</u>											R	100						
							T T		1							+		U	703	+					C 6900
				REG				1 1																	
		EDGECOMBE	NC 111 / NC 122	B-5655	REPLACE BRIDGE 320011 OVER TOWN CREEK.	1950	HFB		С	1950															
				HF	GREEK.																				
		EDGECOMBE	SR 1126	B-6002	REPLACE BRIDGE 320064 OVER TOWN	1200	HFB		С	1200								П							
_			(FAITH BAPTIST		CREEK.		<u> </u>					<u></u>				-			-			•			
			CHURCH ROAD)																						
			NOAD)	HF																					
		EDGECOMBE	SR 1243	BR-0241	REPLACE BRIDGE 320054 OVER TAR RIVER.	3600	HFB		C	3600															
			(LEGGETT ROAD)																						
				HF																					
								REPRESEN	ITS HFB 4.R	.101 PROJ	ECT.														<u> </u>
		EDGECOMBE	SR 1404	BR-0111	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404	6276	100 <mark>O</mark>	R 42										\vdash		+	_				
			(SEVEN BRIDGES ROAD)		(SEVEN BRIDGES ROAD).		0	C 285		2850								+							
			,	DIV							•		-				-					•			<u> </u>
_											LD GRANT FU	JNDING.													. ———
	Ш	EDGECOMBE	SR 1616 (SHARP POINT ROAD		REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).	1680	230 O	C 72	5 C	725															
			(SHARP POINT ROAD	DIV	ONLER ON ON 1010 (OND AND 1 ONLY 1001.D).																				
		MITIGATION DE	0.15070				OTHERF	UNDS REPR	ESENT FED	ERAL BUIL	LD GRANT FL	JNDING. R	IGHT-OF-V	WAY IN PH	ROGRESS										<u> </u>
		MITIGATION PE EDGECOMBE	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR	24505	24505																		
		HALIFAX	77111000	LL 4004	DIVISION 4 PROJECT MITIGATION.	24000	24000																		
		JOHNSTON																							
		NASH																							
		WAYNE WILSON																							
							IN PROG	RESS																	

HIGHWAY PROGRAM

DIVIS	ON	4						PRIOR	_						(/ ESTIMATED (OST IN THO	DUSANDS /	PROJECT E				
COMI				ID				YEARS COST			STATE	E TRANSI	PORTATION	IMPROVEMEN	T PROGRAM				DEVELOPN	IENTAL PROGR	AM	UNFUNDED
/ N	ON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FU	NDS	FY 2020	FY 2021	1	Y 2022	FY 2023	FY 2024	FY 20	25	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		HIGHWAY SA EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	FETY PROJECTS VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	COMMITED / N	NO \Box								DVEMENTS AT SE							
						COMMITTED / N					ER CONTRACT				JVEMENTS AT SE	LECTED LOC	ATIONS.					
		EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	COMMITED / N COMMITED / N COMMITED / N	NO 🗌	20827 HSIP HSIP HSIP HSIP HSIP HSIP USIP HSIP HSIP HSIP	SAF G SAF	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW ETY IMPROVE ETY IMPROVE	MENTS AT VAI	RIOUS LOC	CATIONS.									
								IN PR	ROGRES	s												
		EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5804	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	COMMITED / N		HSIP HSIP HSIP	US 3			A REDUCI		C 651 B INTERSECTION LIGN INTERSECT	WITH TRUCK BUL	B-OUTS AT T	HE ADJACEN	IT U-TURN P	DINTS.			
														E FUTURE AS NE								
		CONGESTION	N MITIGATION PROJE	CTS				INDIV	VIDUAL	PROJECTS AN	D FUNDING TO	U BE KEQU	ESTED IN TH	E FUTURE AS NE	בטבט.							
		EDGECOMBE NASH	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286	CMA L CMA L CMA L CMA L CMA	AQ AQ	E 23 E 6 R 23 R 6 C 136 C 34 O 23 O 6 I 23												
				EX					•	•			•									
		EDGECOMBE JOHNSTON NASH	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40 CMA L CMA L CMA L CMA L CMA L	AQ AQ	E 67 E 17 R 67 R 17 C 399 C 100 O 67 O 17 I 67												

HIGHWAY PROGRAM

DIVISIO	N	4					TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED (COST IN THOUSAN	OS / PRO	JECT BRF	AKS			
COMMIT	ED						PROJ	YEARS		STATE	TRANSPORTATIO	N IMPROVEMEI	NT PROGRAM				DEVELOPME	NTAL PROGRA	M	UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	S FY 2	020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	_	INTERSTATE		1.5000	NO 404 (MILE MADIED 454) TO MILE	40	40040	440 DOLTE		20014 01 220014										
		HALIFAX	I-95	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	10810	110 BGLT5 BGLT5	C 33	300 A C 3300 A	C 2050 B	C 2050 B								
						COMMITED /			•	E MARKER 160) TO MIL										
						COMMITED /	NO L	SW B	NC 481 (MIL	LE MARKER 154) TO NC	561 (MILE MARKER	160)								
								HP FUNI	DS REPRES	ENT REPURPOSED EAR	MARK NC 090 IN TH	E AMOUNT OF \$1	,201,770.							
✓	_	RURAL PROJI		R-3822	NO 425 TO COUTU OF HE 450 CONSTRUCT	1.5	40500	8665 T	C 49	967 C 4967										1
		HALIFAX	NEW ROUTE	R-3822 DIV	NC 125 TO SOUTH OF US 158. CONSTRUCT THREE LANE FACILITY ON NEW LOCATION.	1.5	18599	8000	C 48	907 C 4907										
				2				UNDER	CONSTRUC	TION - COMBINED FOR	ETTING WITH II 573	ıE								
		URBAN PROJ	IECTS					UNDER	CONSTRUC	TION - COMBINED FOR	LETTING WITH U-3/2	:0								
✓	_	HALIFAX	NC 125	U-5725	I-95 TO SR 1745 (OLD FARM ROAD). WIDEN	1.65	44090	35623 T	C 42	233 C 4234										
				DIV	TO MULTI-LANES.															
								CONSTR	RUCTION IN	PROGRESS - COMBINE	D FOR LETTING WIT	H R-3822								
	_	BRIDGE PRO. HALIFAX	JECTS NC 561	B-5662	BRIDGE 93 OVER CONOCONNARA SWAMP		3225	т	- - - - - - - - - - 	PE 26	PE 26	PE 26	PE 26	PE 26	PE	26	PE 26	PE 26	PE 26	PE 156
		HALIFAX	NC 301	D-3002	ON NC 561.		3223	T		CB 129	CB 129	CB 129	CB 129	CB 129	СВ		CB 129	CB 129	CB 129	CB 774
				REG				T		C 450	C 450									
		HALIFAY	OD 1100	D 5000	DEDI A DE DRIDGE 44000E AND 440000 OVER		4440		F WAY IN P	ROGRESS. BUILD NC E	OND FUNDING \$1.5	I FOR CONSTRU	CTION PAYBACK 2	2021 - 2035; \$0.3M FOI	PE PAYE	3ACK 2021 -	- 2035.			
		HALIFAX	SR 1100 (BELLS BRIDGE	B-5660	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113												
			ROAD)																	
				DIV																
								UNDER (CONSTRUC	TION										
		HALIFAX	SR 1309	B-5665	REPLACE BRIDGE 410138 OVER LITTLE		2060	2060												
			(SPRUILLS BRIDGE ROAD)		FISHING CREEK.															
			,	HF																
								LINDED (CONSTRUC	TION - DIVISION PURCH	IASE ODDED CONTR	ACT								
		HALIFAX	SR 1601	BR-0113	REPLACE BRIDGE 410115 OVER ROCKY		1130	100 O		130	AGE ORDER CONTR					$\overline{}$			$\overline{}$	
			(SLEDGE ROAD)	5.1.	SWAMP ON SR 1601 (SLEDGE ROAD).			0	C 4	450 C 450										
				DIV																
		INTERCTATE	DDO IFOTO					OTHER I	FUNDS REP	RESENT FEDERAL BUIL	D GRANT FUNDING									
	_	INTERSTATE JOHNSTON	I-40	I-5781	SR 1010 (CLEVELAND ROAD) (MILE MARKER	16.3	11795	11795												
				sw	312.2) TO WEST OF SR 1211 (MORGAN ROAD (MILE MARKER 328.5). PAVEMENT))														
					REHABILITATION.															
								UNDER (CONSTRUC	TION - NATIONAL HIGH	NAY FREIGHT PROG	RAM PROJECT			_					
✓		JOHNSTON	I-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT	. 2	113065	72928 NHP	C 401	137										
				SW	312).															
										TION - DESIGN BUILD P	ROJECT - COORDINA	ATE WITH I-5111								
✓		JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH	10.7	455219	323026 NHP NHP		795 RE 898 SW	+			+		$\overline{+}$		+	+	
		HANL			DIRECTION.	COMMITED /	NO 🗸			INTY LINE TO NC 42.			<u> </u>				<u> </u>			
										4 (EXIT 301) TO JOHNST	ON COUNTY LINE.									
								UNDER	CONSTRUC	TION - DESIGN-BUILD P	ROJECT									

HIGHWAY PROGRAM

DIVISION	4					TOTAL	DDIOD		AIIKO		V I	TYPE OF WOR	RK / ESTIMATE	D COST IN	I THOUSANI	OS / PROJECT	BREAKS				
COMMITED						PROJ	YEARS		STAT	TE TRAN	SPORTATIO	ON IMPROVEME						MENTAL PROC	GRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 202	21	FY 2022	FY 2023	FY 202	4 F	Y 2025	FY 2020	6 FY 202	7 FY 20	28	FY 2029	FUTURE YEARS
	INTERSTATE F JOHNSTON	PROJECTS I-95	I-6043 SW	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010														
							UNDER (CONSTRUCTION													
✓	JOHNSTON	I-95	I-5974	US 701/NC 96. CONSTRUCT INTERCHANGE.	4	48900	2000 NHP NHP NHP		R 150		R 4500		C 10175	5 C	10175	C 10175	C 1017				
			REG				INIII	1 1 1		1 1	<u> </u>		0 10173	,	10175	0 10173	1 1 01 1017	1 1 1	1 1	<u>. </u>	
							LETTING	TO BE COMBIN	ED WITH B-604	4.											
	JOHNSTON	I-95	I-6061	SR 1003 (BROGDEN ROAD). IMPROVE		17945	10 <u>T</u>					\Box				R 2000					
				INTERCHANGE.			T T									U 500		CB 102	29 CB	1029	CB 13377
			DIV																		
							BUILD N	C BOND FUNDIN	IG \$12M PAYBA	CK 2028 -	2042.										
✓	JOHNSTON	I-95	I-5972	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	24200	4700 NHFP NHP						C 1833		1833 6140	C 1834 C 6140					
			REG				14111	1 1 1		1 1	<u> </u>		0 1720	<u>, </u>	0140	0 0140	1 1 1	1 1 1	1 1	<u> </u>	
							RIGHT-0	F-WAY IN PROG	RESS												
	JOHNSTON	I-95	I-6062	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		17945	10 T T									U 2000 R 500					
			DIV				T											CB 102	29 CB	1029	CB 13377
			DIV																		
				110 70 (5)(7 07) 70 110 001 (5)(7 107)				C BOND FUNDIN	G \$12M PAYBA	CK 2028 -	2042.										ol social
	JOHNSTON	I-95	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7 COMMITED / I		27566 NHPIM	HE 70 (EVIT 07)	TO NODTU OF S	CD 4004 (N	U E MADVE	1 100\ COMPLE						<u> </u>		<u> </u>	C 5000 BA
					COMMITED / I	NO 🗌	BA	NORTH OF SR 1	001 (MILE MARI	KER 100)	TO US 301 (E	R 100) COMPLE XIT 107) PROGI APPROACHES O	RAMMED FOR P				ONLY.				
								I DI angole													
	CUMBERLAND HARNETT	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	580961	143850 T T		C 6632	5 A (C 66325 A	C 66325 A	\								
	JOHNSTON						T T	U 700 E		5 B		++-+						$\overline{}$			
							T T	C 144 E	BA		C 23600 B	C 23600 E	C 23600) B							
							<u>0</u>	C 16600 C			20000 2	0 20000 2	0 2000								
					COMMITED / I	NO 🗌 [SW A	I-95 BUSINESS/L	JS 301 (EXIT 56)	TO SR 10	01 (LONG BF	RANCH ROAD - E	<u> </u>	TO EIGHT LA	ANES DESIG	SN BUILD PRO	ECT. LETTING TO	BE COMBINED V	VITH I-5877.	OTHER FUNDS	
					COMMITED / I	NO 🗸						R CONSTRUCTION IT 81). WIDEN TO		- LETTING T	TO BE COMBI	NED WITH I-587	8 AND I-5883.				
					COMMITED / I	no 🗌 [SW BA	SR 1001 (LONG	BRANCH ROAD) - EXIT 71) TO I-40 (EX	IT 81). CLEARING	FOR UTILITIES								
					COMMITED / I	NO L		INSTALL BROAD GRANT FUNDS.		LONG I-9	FROM SOU	TH CAROLINA LIN	IE TO VIRGINIA	STATE LINE	LETTING 1	O BE COMBINI	ED WITH R-5777D.	OTHER FUNDS R	REPRESENT	FEDERAL INF	RA
	JOHNSTON	I-95	I-5786 SW	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5 COMMITED / I		70484 SW A	REPLACE BRIDG	GE NUMBER 117	7 ON SR 2	399 (TRUCK	STOP ROAD) OVE	R I-95 AND ADJ	UST SERVIC	E ROADS AN	D APPROACHE	S.				
							UNDER (CONSTRUCTION													
	JOHNSTON	US 70	I-6044	SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.	13.4	8227	2137 NHPIM	CG 435	CG 43	5 C	G 435	CG 435	CG 435	CG	435	CG 435	CG 43	CG 43	S5 CG	435	CG 1740
		(FUTURE I-42)	sw	COUNTY LINE, PAYEMENT REPADILITATION.																	
							GARVEE	BOND FUNDING	\$5,075,132; PA	YBACK F	Y 2019-2033										
-																-					

HIGHWAY PROGRAM

DIVISIO	N	4				TOTA	AL PRI	OR						TYPE OF WO	RK / ESTIM	ATED COST	IN THOUSANI	S / PRC	JECT B	REAKS				
СОММ	ΓED					PRC	J YEA	RS			STATE	TRANSP	ORTATION	IMPROVEME	NT PROGR	RAM				DEVELOPI	MENTAL PROG	GRAM		UNFUNDED
/ NC		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN		T CO U) (THO	ST DU) FUND	DS FY 202	20 F	FY 2021	F	Y 2022	FY 2023	FY	2024	FY 2025	FY	ſ 2026	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
		RURAL PROJE JOHNSTON WAYNE	<u>CTS</u> US 70	R-5829	(PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.7 2533 MMITED / NO MMITED / NO] 🗌 s							R 5700 / U 9209 / D). UPGRADE	TO FREEWA		R 8550 A R 7000 B U 3552 B DS. D FREEWAY STA	R	7000 B	C 30725 R 7000			C 30725 A C 17975 B	C 30725 A C 53925 B
		JOHNSTON	US 70	R-5795 REG	US 301 TO I-95. ACCESS MANAGEMENT.	0.7 114	50	50 T T T									R 1150 U 500	R	1150					C 8600
		JOHNSTON	NC 42	R-3825	WIDEN TO MULTI-LANES.	6.1 929 MMITED / NO MMITED / NO	72 24	T A IV B	C 2153	AYTON TO E 1902 (GLEN	21537 AST OF S	B SR 1902 (G	LEN LAURE		MPLETE	1715 B C		CB BOND FU	3430 B	19,991,170 FOR C	CB 171			CB 6860 B
		JOHNSTON	NC 42	R-3410 REG	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.6 785	59 2	BGAN' BGAN'	IY I			R U	7348 1763	R 7348			C 14900	С	14900	C 14900	C 1490	00		
	✓	JOHNSTON	NC 242	R-5761 DIV	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7 140	10	10 T T T												U 500 R 1500			C 4000	C 8000
✓		JOHNSTON	SR 1003 (BUFFALO ROAD)	R-5718 DIV	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3 77	39	500 T T BG520	U 6 R 56					C 2204	C :	2204	C 2204							
	✓	JOHNSTON	SR 1501 (SWIFT CREEK ROAD)	R-5950 DIV	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3 37	68	10 T T T										R U	500 158		C 310	00		
	✓	JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE 10 EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	0.8 6658	45 12	945 BOND BOND BOND T	R														R 94415 U 3680 C 156300 C 19925	C 378580
V		JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7 6009	38 424	467 NHP S(M) NHP	CG 849 C 825 C 1093	4 CG 0 C 5 C	8494 8250 10935	CG C	8494 8250 10935	CG 8494		8494 C			8494 /EE BOND	CG 8494	CG 849		PAYBACK IN FY	CG 33976 2019-2033

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR DEVELOPMENTAL PROGRAM STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION LENGTH FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS ✓** JOHNSTON I-40; U-6101 I-40 FROM SR 1728 (WADE AVENUE) TO NC 53.2 130303 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM WAKE I-87; NC 540 TO I-40. CONVERT FACILITIES TO I-440; MANAGED FREEWAYS, TO INCLUDE RAMP US 1 / US 64 METERING. SW JOHNSTON US 70 BUSINESS U-6113 GREENFIELD PARKWAY TO NC 42. 56010 7.1 UPGRADE ROADWAY TO SUPERSTREET. WAKE REG SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS JOHNSTON US 301/NC 39/NC 96 U-5726 1.6 17482 2200 R 2200 MANAGEMENT IMPROVEMENTS. DIV SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. JOHNSTON NC 42 U-5998 11.4 16607 DIV NC 50 TO SR 1330 (RALEIGH ROAD). **✓** JOHNSTON NC 210 U-6203 2.1 39010 UPGRADE TO SUPERSTREET. DIV JOHNSTON SR 1923 U-3334 US 70 BUSINESS WEST OF SMITHFIELD TO 3.7 54615 54615 US 301 (BRIGHT LEAF BOULEVARD) IN (BOOKER DAIRY SMITHFIELD. WIDEN TO MULTI-LANÉS. ROAD EXTENSION) DIV COMMITED / NO US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE COMMITED / NO 🗸 🔲 DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION JOHNSTON SR 2302 U-5795 US 70 TO US 301. WIDEN TO THREE LANES. 4977 4977 (RICKS ROAD) DIV UNDER CONSTRUCTION **✓** JOHNSTON NEW ROUTE U-6208 SR 1010 (CLEVELAND ROAD) TO NC 42. 20884 8.0 CONSTRUCT ROADWAY ON NEW LOCATION. DIV CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) FRANKLIN VARIOUS U-4850 7089 7089 GRANVILLE SUPPLEMENT. HARNETT JOHNSTON WAKE DIV FORMERLY U-9999B - IN PROGRESS FRANKLIN VARIOUS U-5118 OPERATIONAL IMPROVEMENTS FOR 24920 21170 BGDA C 3000 SAFETY AND CONGESTION MITIGATION. GRANVILLE HARNETT JOHNSTON WAKE DIV PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.

HIGHWAY PROGRAM

DIVISION	4					PRIOR	l.							COST IN THOUSAN	DS / PROJECT B				1
COMMITE / NON			ID			YEARS COST		STAT	E TRANSP	ORTATIO	N IMPRO	VEMENT I	PROGRAM			DEVELOPM	ENTAL PROGRA	<u>.M</u>	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	TH (THOU)	(THOU) FUND	S FY 2020	FY 202	1 F	Y 2022	FY	2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEA
	URBAN PRO FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	<u>OJECTS</u> VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448	TADA								C 208	C 2060	C 2060	C 2060	C 2060	
	WAKE		DIV																
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114791	BGDA							C 1191		C 28400	C 28400	C 28400	C 28400	
			DIV																
	JOHNSTON	SR 1010 (CLEVELAND ROAD)	U-6216	NC 42 TO SR 1555 (BARBER MILL ROAD). 5.1 WIDEN TO MULTI-LANES.	44030	T T T										R 7000 U 1000		CB 2402	CB 33628
			DIV																
	,						IC BOND FUNDING	\$28 MILLION F	OR CONST	RUCTION P	AYBACK	2029 - 2043							
	JOHNSTON	SR 1560 (RANCH ROAD EXTENSION)	U-6223	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.	8419	BGDA S BGDA S	R 1735 R 434 C 5000 C 1250									$\Rightarrow \Rightarrow$		##	
			DIV																
	10111107011	01.0701					DING REFLECTS LI	EGISLATIVE C	ONTINGENO	Y FUNDS.	1	400							, , , , , , , , , , , , , , , , , , ,
	JOHNSTON	CLAYTON	U-5943 REG	CLAYTON SIGNAL SYSTEM. 6.2	2533	328 BGANY BGANY BGANY						100		C 1985					
~	JOHNSTON	KELLIE DRIVE	U-5999 DIV	NORTH OF SR 1923 (BOOKER DAIRY ROAD) 0.7 TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	4300	4300													-
						UNDER	CONSTRUCTION												
	BRIDGE PROJECTION	<u>OJECTS</u> I-95	B-6044	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.	33780	NHPB O			R	1220 3660			C 3600	C 3600					
			sw			0							C 10800	C 10800					
	JOHNSTON	SR 1399	B-5997	REPLACE BRIDGE 500277 OVER POLECAT	935		FUNDING IS HIGHW	AY FUND BRI	DGE. PROJE	CT LETTIN	IG COMBI	NED WITH I	-5974.						_
	JOHNSTON	(ZACK'S MILL ROAD)	DIV	BRANCH.	933	933													
	-						CONSTRUCTION												_
	JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.	4946	4946													
			HF																
						UNDER	CONSTRUCTION												

HIGHWAY PROGRAM

DIVISION	4				TOTAL	PRIOR				TYPE OF V	VORK / ESTIMATE	D COST IN THOUS	SANDS /	PROJECT	BREAKS			<u></u>
COMMITED						YEARS		STATE	RANSPORTAT	ION IMPROVE	MENT PROGRAM	1			DEVELOPI	MENTAL PROGRA	AM	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	COST TH (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 20	23 FY 202	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
-	BRIDGE PRO	JECTS																
	JOHNSTON	SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY ROAD)	B-6050	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 OIN SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.	16710	210 NHPB NHPB		R 1500 C 5000	C 5000	C 500	00		\exists					
	JOHNSTON	SR 2143 (BEULAHTOWN ROAD)	B-4562 DIV	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.	3416	3416												
						UNDER C	ONSTRUCTION - D	ESIGN BUILD PI	ROJECT									
	JOHNSTON	SR 1153 (MILL CREEK ROAD)	B-6001 DIV	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.	1080	280 BGOFF		C 800					= [
						RIGHT-OI	-WAY IN PROGRE	ss										
✓ □	HIGHWAY SAI JOHNSTON	FETY PROJECTS US 70	W-5600 REG	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).	96604	9292 T T T		PE 309 CB 1697 C 19074	PE 309 CB 1697 C 19074	PE 3 CB 169 C 190		PE 309 CB 1697		PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 309 CB 1697	PE 1854 CB 10182
						BUILD NO	BOND FUNDING	319.778M FOR C	ONSTRUCTION PA	AYBACK 2021 -	2035; \$3.6M FOR PE	PAYBACK 2021 - 203	35.					
	CONGESTION FRANKLIN GRANVILLE JOHNSTON WAKE	MITIGATION PROJECTS VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	23159	18097 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L												
						IN PROGI	RESS											
	INTERSTATE NASH	PROJECTS I-95	I-5933 SW	WILSON COUNTY LINE (MILE MARKER 124.6) 3 TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION. COMMI	4001	1 NHPIM NHPIM SW A E	BRIDGE REHABILIT	TATION FOR 630	C 400 009 AND 630012.	Α Ι	C 1800	C 1800	∃ E					
	NASH	I-95	I-5934 SW	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4858	10 NHPIM				C 242	24 C 2424							
	NASH	US 64 (FUTURE I-87)	I-6045 SW	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO 9.2 SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION.	18960	NHPIM	BRIDGE REHABILIT	TATION FOR 630	C 6067 C 750	C 600	67 C 6066							
					- — (

HIGHWAY PROGRAM

DIVIS	SION	4					TOTAL DESCE	IIIGIIWAI FRO	OIVAIN	TYPE OF WORK	(/ ESTIMATED CO	OST IN THOUSAND	S / PROJECT B	REAKS			
	MITED	7				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM										UNFUNDED	
	NON	00111177	DOUTE/OFF:	ID		COST COST											FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	S FY 2020 FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
✓		RURAL PROJECT	TS SR 1770 (EASTERN AVENUE)	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31322 1000 T T T	R 6126 R 6126 U 735 U 735 C 832 C 5256	5	C 5256							
							DESIGN-I	BUILD PROJECT. COMBINED W	TH U-5026 FOR LETTII	NG.							
✓		URBAN PROJECT	<u>:TS</u> I-95	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		67516 1600 T T T T	U 336 R 9000 R 9000 CB 772 CB 772 C 3600 C 10800	CB 772	CB 772 C 10800	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 3860
				DIV													
							DESIGN-I	BUILD PROJECT. COMBINED W	TH R-5720 FOR LETTIN	NG. BUILD NC BON	D FUNDING \$9 M PA	AYBACK 2020 - 2034.					
✓		NASH	US 301 BYPASS	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117 43117									_	
							UNDER C	CONSTRUCTION									
✓		NASH	NC 43 (BENVENUE ROAD)	U-5947	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	1081 51 T T T	R 100									
				REG													
		NASH	NC 43	U-2561	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877 6745 T				R 1515 C	R 4543 C U 675 C					
				DIV			T						C 9087 C	C 9087 C			
				DIV		COMMITED	/NO L DIV C	SR 1613 (WOODRUFF AVENUE)	TO I-95 PLANNING/I	DESIGN IN PROGRE	ESS.						
		NASH	NC 48	U-5911	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350 50 T T T			R 2800 U 800		C 4567	C 4567	C 4566			
				DIV													
V		NASH	SR 1603 (OLD CARRIAGE ROAD)	U-5996	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	34799 1000 T T T T T	PE 120 R 3609 U 1000 CB 1030 C 5970	CB 1030	PE 120 CB 1030		PE 120 CB 1030	PE 120 CB 1030	PE 120 CB 1030	PE 120	PE 120 CB 1030	PE 720 CB 6180
				DIV													
							DIM D M	C DOND EUNDING 64 44 FOR DE	DAVDAGE 2004 CCC	E. \$49M FOR 20110	TOUCTION DAVES	N 2024 2025					
		BRIDGE PROJE	CTS				RUILD NO	C BOND FUNDING \$1.4M FOR PE	: PATDAUN 2021 - 203	o, a IZIVI FUR CUNS	IKUCIIUN PAYBAC	AN 2021 - 2033.				-	
		NASH	NC 33	BR-0036	BRIDGE 630041 ON NC 33 OVER I-95.		5815 T	PE 26 CB 215 C 1100 C 1100	CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 156 CB 1290
				REG			<u> </u>	0 1100 0 1100	<u>'1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>								
							DIGHT OF	F WAY IN PROGRESS. BUILD N	C BOND EUNDING 60 5	M EOD CONSTRUC	TION DAVDACK 20	24 - 2025: ¢0 2M EQD	DE DAVDACK 30	21 - 2025			
		NASH	NC 581	B-5947	REPLACE BRIDGE 630091 OVER TAR RIVER.		6845 10 NHPB	R 400 BILDIN	C BOND FUNDING \$2.3	TOR CONSTRUC	TION PATBACK 20	21 - 2033, \$0.3W FOR	PE PATBACK 20.	21 - 2035.		$\overline{\Box}$	
_	_			-			NHPB NHPB	U 35 C 2133	C 2133	C 2134						\Box	
				REG			MILLD	1 1 1 01 213.	1 1 01 2100	1 01 2107	1 1 1			1 1 1	1 1 1		
		NACH	CD 4402	DD 0446	DEDI AGE DRIDGE COMMON CHER GIRECT		4400 400 UED	1 1 1 1 1 50	C 500	 	 			 	 	 	
		NASH	SR 1403 (COOPER ROAD)	BR-0116	REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD).		1100 100 HFB	C 500	C 500		1 1	<u> </u>		1 1 1	1 1		
				HF													

HIGHWAY PROGRAM

DIVI	SION	4				TOTAL PRIORTYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COI	MMITED					PRO	J YEARS		STATE	TRANSPORTATION	ON IMPROVEM	ENT PROGRAM			DEVELOPM	ENTAL PROGRA	М	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		T COST U) (THOU) FUNDS	FY 202	20 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		BRIDGE PROJE NASH	<u>CCTS</u> SR 1510	BR-0039	BRIDGE 224 ON SR 1510 OVER I-95.	60	T T T	C 135	PE 26 CB 215 0 C 1350	PE 26 CB 215	PE 26 CB 215			PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 26 CB 215	PE 156 CB 1290
				DIV														
		114011	OD 4500	D 5000	DEDLAGE BRIDGE GOOGGO OVER LOS	404				BOND FUNDING \$2.	5M FOR CONST	RUCTION PAYBAC	K 2021 - 2035; \$0.3M F	OR PE PAYBACK 2	021 - 2035.	 		
		NASH	SR 1522 (HALIFAX ROAD)	B-5980	REPLACE BRIDGE 630203 OVER I-95.	188	NHPB	R 200 C 1560										
				SW														
		CONGESTION I	<u>MITIGATION PROJECT</u> ROCKY MOUNT	<u>TS</u> C-5549	WINSTEAD AVENUE. CONSTRUCT	8	360 172 CMAQ	C 68	8		 		 	1	 	111		
				EX	SIDEWALKS.													
		NASH	ROCKY MOUNT	C-5546 EX	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.	,	46 16 CMAQ		C 130									
		INTERSTATE P WAYNE	ROJECTS I-795	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH 14.:	2 60	003 10 NHPIM	CG 32	4 CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 1620
		WAINE	1-193	SW	STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	.2 0:	S(M)	C 203		00 024	00 024	00 024	324	00 324	00 324	00 324	00 024	1020
				011			OARVEE	DOND FUND		A OV EV 0000 0004								
		WAYNE	US 117	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT 16.	7 10°		BOND FUND	ING \$3,775,252; PAYE	C 5050								
			(FUTURE I-795)	sw	AND BRIDGE REHABILITATION.													
		RURAL PROJE	TT C															
		GREENE WAYNE	US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	6 128	10 T T					R 2050 U 1431		C 3650	C 3650			
				DIV			<u> </u>							_,				
✓		WAYNE	US 117	R-5719 DIV	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.	274	330 27430							_			_	
							UNDER (CONSTRUCTI	ON					_				
		URBAN PROJE WAYNE	<u>CTS</u> US 70	U-6110	SR 1711 (NORTH OAK FOREST ROAD). 0.4	.5 3:	510 10 NHP		1111				U 100	1				
					IMPROVE INTERSECTION.		NHP NHP						R 400		C 3000			
				REG			<u></u>							<u> </u>				
✓		WAYNE	US 70	U-5958		1 1	700 1700											
				REG	INTERSECTION.													
		WAYNE	US 117	U-2714	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) 1.12	2 349	UNDER (PE 15		PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 156	PE 780
			55	0 2	IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	- •	T T	RB 269	9 RB 232	RB 232 CB 686	RB 232 CB 686		RB 232	RB 232 CB 686	RB 232 CB 686	RB 232 CB 686	RB 232 CB 686	RB 1160 CB 3430
				REG			T	C 470	0 C 4700									
								F-WAY IN PR 99 PAYBACK		BOND FUNDING FO	R CONSTRUCTION	ON \$8 M PAYBACH	(2020 - 2034. BUILD N	IC BOND FUNDING	FOR PE \$3,291,791	PAYBACK 2020 - 2	034. BUILD NC BOND I	FUNDING FOR ROW
✓		WAYNE	US 117	U-5796 DIV	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.	19	980 1980										_	
							UNDER (CONSTRUCTI	ON									

HIGHWAY PROGRAM

VISION	4										TYPE OF WOR	K / ESTIMATED CO	ST IN THOUSAN	DE / DDA IECT D	DEVKG			
OMMITED	4					TOTAL P PROJ Y	'EARS		STATE T	RANSPORTATIO			OT IN THOUSAN	D3/FROJECT B		ITAL PROGRAI	1	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
✓	URBAN PROJECT	CTS NC 581 (BILL LANE BOULEVARD)	U-6207 DIV	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11921	10 T T T								U 311 R 700		C 5450	C 5450
	WAYNE	US 13 (BERKELEY BOULEVARD)	U-5724 REG	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	21495	2670 T T T		PE 180 CB 515 C 4200	PE 180 CB 515 C 4200	PE 180 CB 515	PE 180 CB 515	PE 180 CB 515	PE 180 CB 515	PE 180 CB 515	PE 180 CB 515	PE 180 CB 515	PE 1080 CB 3090
	WAYNE	US 13 (BERKELEY BOULEVARD)	U-3609		3 COMMITED / I COMMITED / I	NO _	5806 T T T T T T T T T T T T T T T T T T T	PE 160 B RB 515 B R 3250 B U 3750 B R 1560 (ROYAL AV	PE 160 B RB 515 B R 3250 B ENUE) TO SR 10 EROAD) TO SR1	PE 160 B RB 515 B C 1500 BA 03 (NEW HOPE RO 572 (SAULSTON R	PE 160 B RB 515 B AD) UNDER CO	RB 515 B	PE 160 B RB 515 B C 7834 B	PE 160 B RB 515 B C 7833 B	PE 160 B RB 515 B C 7833 B	PE 160 B RB 515 B	PE 160 B RB 515 B	PE 800 B RB 2575 B
	WAYNE	US 70 BUSINESS (EAST ASH STREET)	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.		22554	750 T T T		R 1386 U 333	R 1386			C 6233	C 6233	C 6233			
	DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125		COMMITED // COMMITED // COMMITED // COMMITED // COMMITED //	NO	B S REG C N REG D S REG E S	R 1006 (WEST TRA DRTH OF SR 1135 DUTH OF SR 1129 DUTH OF SR 1927	DE STREET) TO (COUNTRY CLU (SOUTH LANDF (GENOA ROAD)	NORTH OF SR 113	5 (COUNTRY CLU H OF SR 1129 (SO TH OF SR 1927 (G 581 (ARRINGTON	S AND ENVIRONMENT B ROAD) PROGRA UTH LANDFILL ROAI ENOA ROAD).	MMED FOR PLAN	JING AND ENVIROR	NMENTAL STUDY OF	ILY.	C 2000 C C 4776 D R 3600 E U 450 E R 5266 F U 450 F	R 7900 A U 1200 A C 61000 A R 12000 B U 1700 B C 55600 B C 12625 C C 31203 D R 3600 E U 450 E C 54300 E R 10534 E U 450 F C 94600 F
✓	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6205 DIV	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	33221	10 T T T								R 6000 U 911	R 6000	C 6766	C 13534
✓	WAYNE	SR 1713 (MILLER'S CHAPEL ROAD)	U-6206	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	7473	10 T T T								R 1000 U 863		C 2800	C 2800

HIGHWAY PROGRAM

DIVISION	4					TOTAL P	PRIOR					TYPE	OF WORK	(/ ESTIM	ATED COS	ST IN THOUS	ANDS	/ PROJEC	T BREAK	(S				
COMMITED						PROJ Y	EARS			STATE T	RANSPORT	ATION IMP	ROVEMEN	IT PROGI	RAM				D	EVELOPM	ENTAL PR	OGRAM		UNFUNDED
/ NON	COUNTY		ID Number	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T	COST THOU) FUNDS	FY 202	20 F	Y 2021	FY 20	22	FY 2023	FY	2024	FY 2025		FY 202	6	FY 2027	FY	2028	FY 2029	FUTURE YEARS
✓ □	URBAN PROJEC WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-5994 DIV	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1476	800 T				C 6	76										<u> </u>		
	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6204 DIV	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	15459	10 T T T											U 2649 R 3400			C	4700	C 4700	
✓	WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753 DIV	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14400	920 T T	R 4180	0					С	3100	C 3100		C 3100)					
							RIGHT-OI	-WAY IN PRO	OGRESS															
	BRIDGE PROJE WAYNE	CTS SR 1117 (THUNDER SWAMP ROAD)	BR-0227 HF	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		700	700																	
							UNDER C	ONSTRUCTION	ON. PROJEC	T REPRESE	ENTS HFB 4.	R.91 PROJE	CT.											
	WAYNE	SR 1958 (BENNETTS BRIDGE ROAD)	B-4844	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507 HFB			1200														
			HF																					
								-WAY IN PRO			REPRESENT	HIGHWAY F	UND BRIDG	E FUNDS.										
	WAYNE	SR 1006 (GRANTHAM SCHOOL ROAD)		REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		900	HFB	<u> </u>	<u> </u>	900	1 1		<u> </u>				[1 1	<u> </u>		<u> </u>		
							DDO IECT	REPRESEN	TO UED A D	102 DDO 150	~т													
	WAYNE	SR 1009 (SOUTH JORDAN CHAPEL ROAD)	BR-0226 HF	REPLACE BRIDGE 950093 OVER FALLING CREEK.		525	525	NEI NESEN	101111111111111111111111111111111111111	100 T ROOLS														
							UNDER C	ONSTRUCTION	ON. PROJEC	T REPRESE	ENTS HFB 4.	R.96 PROJE	CT.											
	HIGHWAY SAFE WAYNE	TY PROJECTS SR 1556 (WAYNE MEMORIAL DRIVE)	W-5500 TRN	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727										_							
							UNDER C	ONSTRUCTION	ON															
	INTERSTATE PR WILSON	<u>OJECTS</u> I-95	I-5936 SW	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	1401	1 NHPIM					C	1400				_ 					I		

HIGHWAY PROGRAM

DIVISION	4					T0T41 -	n n o n	1110111	VAI FROC		TYPE OF WORK	(/ESTIMATED	COST IN THOUSAI	NDS / PROJECT I	RREAKS			
COMMITED	•					TOTAL F			STATE	TRANSPORTATIO			0001 111 11100074	1		NTAL PROGRAM	1	UNFUNDED
/ NON		DOLLTE (OLT)	ID	LOCATION (DECORPOSION	LENGTH	COST	COST	C FV 0000					EV 0005	- FV 0000				FUTURE YEARS
	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (I	THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
	INTERSTATE P WILSON	ROJECTS I-795	I-5818	US 264 TO I-95. PAVEMENT REHABILITATION.	45	4515	4515											
	WILCON	1-133	SW	00 204 TO 1933. I AVEIMENT REHADILITATION.	. 4.5	4313	4010											
							LINDED	CONSTRUCTION	N.									
	URBAN PROJE	CTS					UNDER	CONSTRUCTION	1									
	WILSON	US 301	U-5935 REG	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972											
							UNDER	CONSTRUCTION	N									
	WILSON	SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD)	U-5794 DIV	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	16483	750 T T T	R 100		CB 515 C 3954	CB 515 C 3954	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3605
	WILCON	NC 58	11 6444	CD 4220 (AIDDORT DOAD)/CD 4222 // AVE	A E	E040		IC BOND FUNDIN	NG \$6M FOR CON	STRUCTION PAYBAC	K FY 2022 - 2036.	 	U 1000) (- 	 	 	, , , , , ,	
	WILSON	(NASH STREET NW)	U-6111	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10 T T						R 2000					
			REG				Т								C 2000			
			REG															
	WILSON	US 264 ALTERNATE	U-5941	SR 1320 (AIRPORT BOULEVARD) TO EAST OF	= 1.1	15250	50 T					R 1500	R 4500					
		(RALEIGH ROAD PARKWAY)		SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.			T T					U 2200		C 3500	C 3500			
		•	REG											<u> </u>				
	WILSON	WILSON	U-5945	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10 BG5200 BG5200				U 250 R 100			┨┠┼┼				
			DEC				BG5200						C 6530					
			REG															
	BRIDGE PROJE	<u>CTS</u>												_				
	WILSON	US 117	B-5666	REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.		4090	T		PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PE 102 CB 774
				CONC. LINE IN LENGAL ON CO III.			T		C 950	C 950	0B 123	OB 123	120	0B 123	OB 123	QD 123	OD 123	05 714
			REG															
							BUILD N	IC BOND FUNDIN	NG \$1.5M FOR CO	NSTRUCTION PAYBA	CK 2021 - 2035; \$0.	.2M FOR PE PAYE	ACK 2021 - 2035.					
	WILSON	SR 1195	B-5999	REPLACE BRIDGE 970037 OVER BRANCH OF		1209	1209							_				
		(REVELL ROAD)	DIV	LITTLE BUFFALO CREEK.														
			DIV															
	WILSON	SR 1339	B-5998	REPLACE BRIDGE 970092 OVER TOWN		778		CONSTRUCTION	N									
	THEOUN	(SHARPE SHORE	D-0990	SWAMP.		110	7.0											
		ROAD)	DIV															
			DIV															
							UNDER	CONSTRUCTION	N									
	WILSON	SR 1400	B-6000	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		873	873											
		(ROCK QUARRY ROAD)		OI TOTH OILLIN														
			DIV															
							IINDED	CONSTRUCTION	N									
							UNDER		•									

HIGHWAY PROGRAM

DIVISION	4		TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL															
COMMITED									STATE T	RANSPORTATIO	N IMPROVEMENT	T PROGRAM			DEVELOPMEN	ITAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE WILSON	SR 1418 (BRIDGERSVILLE ROAD)	BR-0233 HF	REPLACE BRIDGE 970105 OVER CATTAIL SWAMP.		900	900											
							UNDER	CONSTRUCTION.	PROJECT REPRES	ENTS HFB 4.R.95 P	ROJECT.							
	WILSON	SR 1339 (SHARPE STORE ROAD)	BR-0232 HF	REPLACE BRIDGE 970091 OVER TRIBUTARY OF TOWN CREEK.		550	550											
							UNDER	CONSTRUCTION.	PROJECT REPRES	ENTS HFB 4.R.94 P	ROJECT.			<u> </u>				

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS ✓ EDGECOMBE** TARBORO AV-5897 RUNWAY EXTENSION. 2840 C 2840 **EDGECOMBE AIRPORT** (ETC) DIV **BICYCLE AND PEDESTRIAN PROJECTS ~** EB-5729 US 64 TO EAST RALEIGH BOULEVARD IN **EDGECOMBE** 1.7 8600 **ROCKY MOUNT. PEDESTRIAN** (ATLANTIC AVENUE) TA5200 DIV **✓** EDGECOMBE EAST RALEIGH EB-5984 **US 64 TO ARLINGTON STREET IN ROCKY** 2.3 3000 MOUNT. PEDESTRIAN IMPROVEMENTS. **BOULEVARD** DIV **EDGECOMBE ROCKY MOUNT** EB-5763 US 301 BUSINESS, RIVER DRIVE TO MONK 2000 TA5200 160 STREET IN ROCKY MOUNT. CONVERT PE 40 NASH ABANDONED RAILROAD TO MULTI-USE R 60 TA5200 240 TA5200 1200 DIV PUBLIC TRANSPORTATION PROJECTS INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG 19025 5311 O 1156 O 1156 O 1156 O 1156 **BEAUFORT** GREYHOUND LINES TI-6104 O 1156 O 1156 O 1156 BERTIE US 64, US 301, US 264, AND US 17 WITH CHOWAN STOPS AT RALEIGH, ROCKY MOUNT, **EDGECOMBE** WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH FRANKLIN CITY MARTIN NASH **PASQUOTANK PERQUIMANS** PITT WAKE WILSON PΤ FUNDS AUTHORIZED IN PROGRESS **EDGECOMBE** TAR RIVER TRANSIT TG-4785A OPERATING ASSISTANCE - ADA 1356 100 100 NASH PT **FUNDS AUTHORIZED IN PROGRESS** EDGECOMBE TAR RIVER TRANSIT TG-4785B PREVENTIVE MAINTENANCE 6447 500 NASH 100 PT **FUNDS AUTHORIZED IN PROGRESS** TAR RIVER TRANSIT TK-5180 ADMINISTRATION **EDGECOMBE** 2870 AD 156 156 AD 156 AD 156 NASH PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVIS	ION	4					TOTAL			IWAI FIXO		TYPE OF WOR	K / ESTIMATED (OST IN THOUSAN	DS / PROJEC	BREAKS			
	MITED						PROJ '	YEARS		STATE T	RANSPORTATIO	ON IMPROVEME					MENTAL PROGI	RAM	UNFUNDED
I	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY 202	7 FY 2028	8 FY 2029	FUTURE YEARS
		PUBLIC TRANS EDGECOMBE NASH	PORTATION PROJECT TAR RIVER TRANSIT		OPERATING ASSISTANCE		12198	8198 5307 L SMAP	O 500 O 250 O 250	O 500 O 250 O 250	O 500 O 250 O 250	O 500 O 250 O 250							
								FUNDS A	UTHORIZED IN F	PROGRESS									
		FREIGHT RAIL EDGECOMBE NASH	PROJECTS CSX A LINE	P-5711 SW	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12 COMMITED / No	188784 0 🗸 🗀	SW A		AL TERMINAL AND			CONSTRUCTION						
		PASSENGER R EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	AIL PROJECTS VARIOUS	Y-5804 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.														
								INDIVIDII	AL PROJECTS A	AND FUNDING TO BI	REQUESTED IN	THE FUTURE AS N	IFFNFN						
		EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Z-5804 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.														
_								INDIVIDU	AL PROJECTS A	AND FUNDING TO BI	REQUESTED IN	THE FUTURE AS N	EEDED.						
		EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.	COMMITED / NO CO	o	TRN A (CAROLINIAN CO CAROLINIAN CO	PRRIDOR - CSXT MP PRRIDOR - CSXT MP PRRIDOR - CSXT MP OVER IN RALEIGH.	A 115.9 (ARMSTR A 86.4 (SOUTH W	ONG CROSSING). ELDON CROSSING	s).						
								IN PROGI	RESS										_
	✓	AVIATION PRO- HALIFAX	JECTS HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5833	CONSTRUCT TAXILANE AND APRON.		715	T							C 715				
		HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA)	AV-5822 DIV	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.		350	T					C 350						

NON-HIGHWAY PROGRAM

DIV	SION	4				TOTAL	PRIOR			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			YPE OF WO	RK / ESTIM	ATED COS	ST IN THOUSAN	DS / PROJE	CT BREAK	S				
	MMITED			ID		PROJ	YEARS COST			STATE	TRANSPO	RTATION	IMPROVEM	ENT PROGE	RAM			D	EVELOPM	ENTAL PR	OGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG		(THOU) FUI	IDS FY	2020	FY 2021	FY	2022	FY 2023	FY	2024	FY 2025	FY 20)26	FY 2027	FY 2	2028	FY 2029	FUTURE YEARS
		BICYCLE AND F	PEDESTRIAN PROJEC' EAST 10TH STREET	TS EB-5843 DIV	MARSHALL STREET TO PARKE AVENUE IN 0.3 ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	200	L TA52	00								C 40 C 160							
		PUBLIC TRANS BERTIE HALIFAX HERTFORD NORTHAMPTON	PORTATION PROJECT CHOANOKE PUBLIC TRANSPORTATION AUTHORITY		ADMINISTRATION	6504	4532 5311 L S	AD AD AD	74	AD 394 AD 74 AD 25	AD AD AD	74	AD 394 AD 74 AD 25										
							FUNI	OS AUTHORIZ	ZED IN PROC	GRESS													
		FREIGHT RAIL I FRANKLIN HALIFAX VANCE WAKE WARREN	PROJECTS CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.																		
							PRO	GRAMMED F	OR PLANNIN	IG AND ENVIR	ONMENTA	L STUDY O	NLY										
		PASSENGER RALIFAX NORTHAMPTON	AIL PROJECTS CSX A LINE	P-5741 SW	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A- 80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	73200	6200 T T									R 5000				C 15	5500	C 15500	C 31000
✓		AVIATION PROJ JOHNSTON	JECTS JOHNSTON COUNTY AIRPORT (JNX)	AV-5745 DIV	LAND ACQUISITION & CLEARING PROJECT.	335	Τ	c	335							T	 		<u> </u>			T	
		BICYCLE AND F FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	PEDESTRIAN PROJEC VARIOUS	TS EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).	22332	22332																
		FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	16455	12955 TAD/ L BGD L	С	800 200 2000 500														
	✓	JOHNSTON	EAST CLAYTON CONNECTOR GREENWAY	EB-6016	SR 2851 (EAST FRONT STREET) TO SR 1902 1.1 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1510	L TAAI L TAAI L	NY										52 06 F	_		248 994		

NON-HIGHWAY PROGRAM

	ISION	4				TOTAL F	PRIOR				TYPE OF WOR		COST IN THOUSAN	DS / PROJECT BE		TAL PROGRAM		UNFUNDED
	MMITED NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
			PEDESTRIAN PROJEC		EUGANON, DECOME NON EEROM	(11100) (1	1100, 101100	112020	112021	112022	112020	112024	112020		112021	112020	1 1 2023	
	✓	JOHNSTON	MOUNTAINS TO SEA TRAIL		FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. 0.5 CONSTRUCT GREENWAY.	497	L TAANY L TAANY								PE 17 PE 66	C 96 C 318		
		DURI IC TRANS	PORTATION PROJECT	re														
		JOHNSTON WAKE	VARIOUS	 '	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	115001	T L T L T						R 5100 R 900 U 1417 U 250	R 5100 R 900 U 1417 U 250	R 5100 R 900 U 1417 U 250	C 19550 C 3450	C 19550 C 3450	C 39100 C 6900
				REG														
	V	JOHNSTON	JOHNSTON COUNTY	TA-6720 DIV	PURCHASE EXPANSION VEHICLES.	330	5311 L T							C 264 C 33 C 33				
_																		
		JOHNSTON	JOHNSTON COUNTY COUNCIL ON AGING, INC.		ADMINISTRATION	4116	L	AD 44	AD 235 AD 44 AD 15	AD 235 AD 44 AD 15	AD 235 AD 44 AD 15							
		PASSENGER R	AIL PROJECTS				FUNDS AL	JTHORIZED IN PRO	GRESS									
		BEAUFORT CARTERET CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT	VARIOUS	Y-5802	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.													
				DIV														
							INDIVIDUA	AL PROJECTS AND	FUNDING TO	BE REQUESTED IN	I THE FUTURE AS N	IEEDED.						
	\	JOHNSTON	NS/NCRR H LINE	P-5743 REG	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD). CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.	14752	652 T O T								R 3000			C 530 C 10570
							OTHER FU	JNDS PROVIDED B	Y NS.									
		AVIATION PRO NASH	JECTS ROCKY MOUNT WILSON AIRPORT (RWI)	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.	3694	694 T	C 3000										
							UNDER CO	ONSTRUCTION										
✓		BICYCLE AND NASH	PEDESTRIAN PROJEC US 301 BUSINESS (CHURCH STREET)	TS EB-5761 DIV	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.	2750	TA5200 L L TA5200 L		PE 160 PE 40	R 50	C 2000 C 500							

NON-HIGHWAY PROGRAM

DIVIS	ION	4	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
	MITED			ın													D	EVELOPME	NTAL PRO	GRAM		UNFUNDED	
/	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST COST THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025									FY	2026	FY 2027	FY 2	028	FY 2029	FUTURE YEARS	
✓		BICYCLE AND NASH	D PEDESTRIAN PROJECT US 64 BUSINESS (SUNSET AVENUE)		SR 1836 (MAY DRIVE) TO US 301 BUSINESS, 1.7 NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	150	25 TA5200 L		C	100 25													
	✓	NASH	US 64 BUSINESS (THOMAS STREET)	EB-5905 DIV	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.	120	BG5200 L																
		PUBLIC TRAN NASH	ISPORTATION PROJECT TAR RIVER TRANSIT		ENLARGE DRIVERS BREAKROOM	15	Τ								СР	15							
	✓	AVIATION PRO WAYNE	OJECTS WAYNE EXECUTIVE JETPORT (GWW)	AV-5843	EXTEND RUNWAY.	7474	T															C 3737	C 3737
		WAYNE	MOUNT OLIVE MUNICIPAL AIRPORT (W40)	AV-5811	EXTEND RUNWAY TO 5500 FEET.	603	Т					C	603										
✓		WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5740 DIV	LAND ACQUISITION.	368	32 T O	R 30															
							RIGHT-OF	-WAY IN PR	OGRESS														
		BICYCLE AND WAYNE	<u>PEDESTRIAN PROJECT</u> GOLDSBORO	<u>FS</u> EB-5850 DIV	BERKELEY BOULEVARD, US 70 BUSINESS 0.3)EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	146	L L TA5200 TA5200							PE 15	4 C	26							
✓		WAYNE	STONEY CREEK GREENWAY	EB-5707 DIV	US 70 BYPASS TO SR 1560 (ROYALL 0.38 AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	125	15 SRTS	C 11	0														
		PUBLIC TRAN WAYNE	ISPORTATION PROJECT GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY		ADMINISTRATION	4377	3153 5311 L S	0 24 0 4 0 1	6 O	245 46 15	O 245 O 46 O 15	0	245 46 15										
		WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116 PT	PLANNING ASSISTANCE	372	248 5303 L	JTHORIZED CP 2 CP CP	IN PROGRES CP CP CP	25 3 3	CP 25 CP 3 CP 3	CP CP CP	25 3 3										
							FUNDS AL	JTHORIZED	IN PROGRES	s													

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 COUNTY ROUTE/CITY NUMBER LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** WAYNE GOLDSBORO-WAYNE TS-5129 SAFETY & SECURITY - MIN. 1% SET ASIDE 87 TRANSPORTATION **AUTHORITY** PΤ **FUNDS AUTHORIZED IN PROGRESS** WAYNE GOLDSBORO-WAYNE TG-4752C OPERATING ASSISTANCE - ADA 2054 1354 5307 0 140 PARATRANSIT SERVICE 35 O TRANSPORTATION **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** ROUTINE CAPITAL - BUS STOP SHELTERS, 369 5311 CP 44 CP 44 CP 44 CP 44 WAYNE GOLDSBORO-WAYNE TG-6146 BENCHES, SHOP EQUIPMENT, SPARE TRANSPORTATION PARTS, ENGINES, FAREBOX, SERVICE **AUTHORITY** VEHICLES, ETC PT **FUNDS AUTHORIZED IN PROGRESS** WAYNE GOLDSBORO-WAYNE TG-4752A ROUTINE CAPITAL - BUS STOP SHELTERS, 535 5307 CP 24 CP BENCHES, SHOP EQUIPMENT, SPARE TRANSPORTATION PARTS, ENGINES, FAREBOX, SERVICE AUTHORITY VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS** WAYNE GOLDSBORO-WAYNE TG-4752B PREVENTIVE MAINTENANCE 2882 201 O 201 O 201 TRANSPORTATION **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** WAYNE GOLDSBORO-WAYNE TO-6107 OPERATING ASSISTANCE TRANSPORTATION AUTHORITY PΤ **FUNDS AUTHORIZED IN PROGRESS** WAYNE GOLDSBORO-WAYNE TO-4719 OPERATING ASSISTANCE 10200 420 420 TRANSPORTATION 210 210 210 210 AUTHORITY **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** WAYNE GOLBSBORO **GOLDSBORO UNION STATION - HISTORIC** 1183 1183 P-5100 1909 TRANSPORTATION FACILITY. CONVERT TRN STATION AND VICINITY INTO A MULTI-MODAL TRANSPORTATION CENTER. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY. **PUBLIC TRANSPORTATION PROJECTS** WII SON CITY OF WILSON TK-5178 ADMINISTRATION 4563 258 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION 4 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS COMMITED PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFU																				
COMMITED						PROJ `	YEARS		ST	ATE TRA	NSPORTATIO	N IMPROV	EMENT P	PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION			COST (THOU) FUNDS	FY 2020	FY 2	021	FY 2022	FY 20	023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRAN	SPORTATION PROJEC	TS													 				
	WILSON	CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	11090 5311	O 908	0 !	908	O 908	0 9	908							
							L	0 000		200	0 000		200			\vdash	+	++-+		┦ ┡ ┦
			PT				SMAP	O 208	101	208	O 208	0 2	208							
							FUNDS AL	JTHORIZED IN	PROGRESS											
	WILSON	WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931 5311	O 69	0	69	O 69	0	69							
							5311									\vdash				4
							L	0 13	0	13	0 13	0	13			+				
			PT				3	101 41	1 0	4	0 4	I VI	4							
			11																	
							FUNDS AL	JTHORIZED IN	PROGRESS							 				



Durham Franklin

Granville

Person

Vance Wake

Warren

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **INTERSTATE PROJECTS** DURHAM I-5995 EAST OF NC 147 TO SR 3015 (AIRPORT 5282 10 NHPIM C 5272 BOULEVARD). PAVEMENT REHABILITATION. WAKE SW GARVEE BOND FUNDING: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 10 NHFP DURHAM I-40 I-5993 US 15 / US 501 TO EAST OF NC 147. 9.5 20880 PAVEMENT REHABILITATION. NHPIM 858 858 858 858 C 1666 C 1667 C 2334 C 2333 SW TO BE LET WITH I-5994; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 DURHAM I-40 I-5994 US 15 / US 501 TO EAST OF NC 147, BRIDGE 9.5 10545 10 NHPIM 429 429 REHABILITATION - MULTIPLE STRUCTURES. 2433 NHPIM C 1667 SW TO BE LET WITH I-5993; GARVEE BOND FUNDING: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 DURHAM I-40 I-3306 I-85 IN ORANGE COUNTY TO NC 147 20.7 254196 88683 NHP 250 AA (DURHAM FREEWAY / TRIANGLE ORANGE 98 AA **EXPRESSWAY) IN DURHAM COUNTY. WIDEN** C 22000 AA C 22000 AA C 22000 AA TO SIX LANES AND INSTALL ITS. R 250 AB NHP U 97 AB | C | 14113 AB | C | 14112 AB | C | U 150 AC U 118 AC C 3800 AC C 3800 AC C 3800 AC C 3800 AC COMMITED / NO SW AA I-85 TO NC 86 COMMITED / NO SW AB NC 86 TO DURHAM COUNTY LINE COMMITED / NO ✓ REG AC NC 86 INTERCHANGE IMPROVEMENTS COMMITED / NO ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE В I-40 I-6006 NC 54 (EXIT 273) TO SR 1728 (WADE DURHAM 15.8 54560 10 NHP AVENUE). CONVERT FACILITY TO A 10 WAKE MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS. SW DURHAM I-40 I-5707 NC 55 (ALSTON AVENUE) TO NC 147 1.2 10660 1780 NHP 1225 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT NHFP WESTBOUND ÁUXILIARY LANE. SW NORTH OF SR 1827 (MIDLAND TERRACE) IN C 4594 C 4593 DURHAM I-85 / US 15 I-5942 9188 1 NHPIM DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE GRANVILLE COUNTY. PAVEMENT SW REHABILITATION TO BE LET WITH I-5941 DURHAM I-85 I-0305 WEST OF SR 1006 (ORANGE GROVE ROAD) 7.8 137743 IN ORANGE COUNTY TO WEST OF SR 1400 ORANGE (SPARGER ROAD) IN DURHAM COUNTY. SW COORDINATE WITH I-5967, I-5984 AND U-5845 **✓** DURHAM I-85 / US 15 I-6010 EAST OF SR 1827 (MIDLAND TERRACE) TO 67552 SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES. SW

HIGHWAY PROGRAM

D۱۱	/ISION	5				TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFO												
	OMMITED			_		PROJ	YEARS	STAT	E TRANSPORTATIO	N IMPROVEMEN	NT PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED	
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST H (THOU)	(THOU) FUNDS	FY 2020 FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
		INTERSTATE	PROJECTS															
		DURHAM	I-85	I-5729	5.3	11315	11315											
				SW														
							UNDER CO	ONSTRUCTION										
		DURHAM	I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN 2.4 DURHAM. PAVEMENT REHABILITATION	4267	1 NHPIM					C 2133	C 2133					
				SW	DOMINIM. PAYEMENT RETIRDIETATION													
								WITH I-5942										
		DURHAM	I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. 16.3 BRIDGE PRESERVATION / REHABILITATION.	4551	10 NHPIM		C 4541									
		WAKE		sw	BRIDGE FRESERVATION / RENABILITATION.													
				• • • • • • • • • • • • • • • • • • • •														
		DURHAM	I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH.	3800	NHPIM	ATE WITH I-5998 AND I-5999		C 3800								
		WAKE	1-340	1-3990	PAVEMENT REHABILITATION.	3000	NHFIM			C 3000					<u> </u>			
				SW														
							COORDINA	ATE WITH I-5999 AND I-6000										
		RURAL PRO	JECTS															
		DURHAM	VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE	5017	4517 TA	C 400 C 100										
		FRANKLIN GRANVILLE			AMERICANS WITH DISABILITIES ACT (ADA)		3	C 100										
		PERSON			USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.													
		VANCE																
		WAKE WARREN																
				DIV														
							IN PROGRI	ESS; "S" FUNDS REFLECT ST	ATE HIGHWAY FUNDS									
		URBAN PRO	JECTS															
		DURHAM	US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND 2 SOUTHWEST DURHAM PARKWAY IN	193972	10 T					R 16667 U 1221	R 16667 U 1221	R 16666 U 1220		++-+		
					DURHAM. IMPROVE INTERCHANGE /		Ť					U IZZI	U IZZI	U IZZU		C 35075	C 105225	
				SW	INTERSECTION AREA.													
								ATE WITH U-5717		al	al (ana-l		r					
✓		DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO	43400	11400 NHP		<u> </u>	C 10667	C 10667	C 10666			<u> </u>			
				SW	INTERCHANGE.													
							RIGHT-OF-	WAY IN PROGRESS; COORD	NATE WITH U-6067									

HIGHWAY PROGRAM

DIVISION	5					ΤΟΤΔΙ	PRIOR																					
COMMITE	1						YEARS		STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRA										PROGRAI	1		UNFUNDED						
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FU	JNDS	FY 2020	FY 20	021	FY 202	22	FY 2023	3	FY 2024		FY 2025		F	Y 2026	F	Y 2027	1	Y 2028	F	FY 2029	FUTURE YEARS
	URBAN PROJI	ECTS																										
	DURHAM	US 15 / US 501	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN	6	167851	10 T													R	5000 A	R	5000 A	١				
	ORANGE	(FORDHAM		CHAPEL HILL. UPGRADE CORRIDOR.			T													U	520 A	U	520 A	١		Ш		
		BOULEVARD)					T																			С	5500 A	C 16500 A
							<u>T</u>			+										R	3000 B	R	3000 B	3		ightarrow		
							<u>T</u>			+ + -	_		+				_			U	143 B	U	142 B	3		+		0 40500
							<u> </u>			++-	_		+			+	_				0500 D	-	0500 D	-		С	5500 B	C 16500 B
							<u> </u>			+ + -			+ +							K	2500 D 172 D		2500 D 172 D			+		
							<u> </u>			+			+ +			-	-			U	1/2 D	U	1/2 D	<u>, </u>		С	7500 D	C 22500 D
							 -			++-	+	-	+			+ +	_		_	В	6000 E	R	6000 E	. -		+4	7300 D	C 22500 D
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							 -			++-	++		+ +			+ +				+	223 L	- "	223 L	+		+ c	6250 E	C 18750 E
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							Ť						1 1							Ü	363 F	Ü	363 F	:		+		1
							T			11			1							H		Ť				С	6750 F	C 20250 F
					COMMITED	/ NO	✓ SW A	NC	86 (SOUTH CO	LIMBIA STI	REET) INT	TERCHANO	SE IMPR	OVEMENTS			•											
					COMMITED		✓ SW B		86 (SOUTH CO		,					MDDOVEME!	NTC W	ITH SIDEW	INI KC	WIDE (NITSIDE I	ANES A	ND TDAN	ISIT ACC	OMMODAT	IONS		
					COMMITED		C		1742 (EPHESUS		,	•		,			,		,	, WIDE (JO I SIDE E	ANLS A	ND INAN	ISII ACC	OWINODAI	ONS.		
					COMMITED		✓ REG D		54 (RALEIGH R		,									. WIDE	OUTSIDE	LANES	AND TOA	NEIT AC	COMMODA:	TIONS		
							✓ KEG D ✓ SW E		1902 (MANNING	,	•			,			-N13, V	WITH SIDE	WALKS	o, WIDE	OUISIDE	LANES	AND IKA	INSII AC	COMINIODA	IUNS.		
									•	,																		
	COMMITED / NO 🔲 🗹 SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.																											
							СО	ORDINAT	E WITH EB-599	8 AND U-57	74									_								
	DURHAM	US 70	U-5720	SR 1959 (SOUTH MIAMI BOULEVARD)/SR	5	137900	2000 T								F	R 14450 A		14450								ш		
	WAKE	(MIAMI BOULEVARD)	1811 (SHERRON ROAD) TO EAST OF SR 2095			T								ι	U 650 A	\ U	J 650	Α							ш		
				(PAGE ROAD EXTENSION). UPGRADE TO			T															С	8125 A	C	8125 A	С	8125 A	C 8125 A
				CONTROLLED-ACCESS FACILITY AND CONVERT SR 1811 AT-GRADE			T								F	R 21400 E		21400								ш		
				INTERSECTION TO INTERCHANGE.			T								ι	U 700 E	3 U	J 700	В							$oldsymbol{oldsymbol{\sqcup}}$		
				in England to in Englished.			Т													Ш		С	7250 B	3 C	7250 B	С	7250 B	C 7250 B
						/ NO 🔽	SW A SW B C	SR	IN ROAD TO SE 1959 (SOUTH M 1959 (SOUTH M	IIAMI BOUL	EVARD) / S	SR 1811 (S	HERRO	N ROAD) TO	EAST O	OF SR 2095 (,						ED UNI	DER U-5720B	

HIGHWAY PROGRAM

DIVISION 5 TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											(S																				
COMMITED			ID				YEARS COST				STAT	E TRAN	SPORTAT	ION II	MPROVEM	ENT P	ROGRAM						D	EVELOPM	ENTAL F	ROGRAM	1				JNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH				FY 2020		FY 202	1	FY 2022		FY 2023	}	FY 2024	1	FY 20)25	_ F	Y 2026		FY 2027	F	Y 2028	F'	Y 2029		FUTURE	E YEARS
	URBAN PROJI		11 5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN	0.2	274652	1905	т		-	1	1 1	1 1						-			1		1 1			$\overline{}$			D 25	800 A
	ORANGE	NC 54	U-5774	DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	374653	1900	T													H				+	-	++				000 A
	0.0.00							T																			\Box			C 110	000 A
								T T		+			+	-	-	\vdash			_	12 B 00 B	R	9111	В	9111 B	++	$-\!\!\!+\!\!\!\!-$	++	_			+
								T											0 10	00 15					\pm		С	10300 E	3	C 206	600 B
								T												76 C							\Box				工
								T T		-			+				+	\vdash	U 10	00 C	\vdash		-		++	-+	С	7900 C	.	C 158	800 C
								NHP											R 374	13 F	R	37413	F I	37412 F		士	Ť	7000		<u> </u>	200 0
								NHP NHP											U 8	00 F	\vdash					$-\!\!\!+\!\!\!\!+$	++	9825 F	_	C 294	475 F
								Т		-									+	+	H		\dashv		++	-+	C	9020 F			800 G
								T																			ፗ			U 8	800 G
								T													\vdash					$-\!\!\!+\!\!\!\!+$	++				400 G 900 H
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								T																			皿			C 132	200 H
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								T																			ፗ			R 32	200 J
								T													\vdash					$-\!\!\!+\!\!\!\!+$	++				800 J
					COMMITED /	NO 🗆		A US	3 15 / US 501. U	IDCDAD	DE INTER	CHANCE																		C 140	300 [3
	DURHAM	NC 55 (ALSTON AVENUE)	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDON TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM	COMMITED /	NO	sw	C SR D FA E SR F I-4 G I-4 H NO I SR J SR	TERCHANGE. 11110 (BARBE LCONBBRIDG 11110 (FARRIN 0 / NC 54 INTE 0 TO NC 751. I 751 TO SR 11 1118 (FAYET 11106 (BARBE HROUGH F ON	GE ROAL NGTON RCHAN UPGRAL 118 (FA) TEVILLE EE ROAL	D. CONV ROAD). (IGE IMPR DE ROAD YETTEVIL E ROAD) D) TO NC	CONVER COVEMEN OWAY CO LLE ROA TO SR 1 55. UPG	GRADE INT T AT-GRAD ITS PRRIDOR. D). UPGRA 106 (BARBE	ERSEC DE INTE ADE RO EE RO	ERSECTION ADWAY CO AD). UPGRA	TO GR TO GR ORRIDO	ade sepa R Proji	RATION	I SCO LETED V	PE INCLU	IDED IN		N P5.0.								
	DURHAM	NC 55	U-6118	MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST MERIDIAN PARKWAY TO I-40 INTERCHANGE	2	3110			NSTRUCTION		1								ı		, 	I		<u> </u>	l pl	100					
	DONTAIVI	NO 00	U-0110	IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2	3110	10	T T		+		H		+					+	井	Ħ				U	100	#	+		C 29	900
			REG						1 1								1				<u> </u>							I			
V	DURHAM	NC 147	U-5934 SW	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548		NHP NHP NHP									R 825 U 1323 C 8855		C 420	61	C	42061		42061	С	42062	#				
								DESIGN-BU	JILD PROJECT	г																					
	DURHAM	NC 751 (HOPE VALLEY ROAD	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		4539	2749		PE 39 CB 86	PE CB				F		P C			PE CB	39 86	PE CB	39 86	CI		PE CB	39 86	PE CB	39 86			196 344
								UNDER CO	NSTRUCTION	; BUILD	NC BON	IDS: \$457	7,000 FOR F	PE - PA	YBACK 202	.0-2034,	\$1 MILLIO	N FOR (CONSTR	UCTION -	PAYBA	CK 2019	-2033								

HIGHWAY PROGRAM

DIVISI	ON	5							HIGH	WAIFIC	JOINAI		TVDE OF	WORK / E	CTIMATED	COST IN	LUUIIEVVIL	os / DDO IEC	LDDEVKE				
		3					TOTAL P											1	UNFUNDED				
COMN / N	MITED ON			ID				COST		314	TE TRANS	PONTATIO	IN IIIII KOV	LIVILIAIF	ROGRAM				DLV	LLOFWILN	TAL FROGRA		FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	HOU) FUNDS	S FY 202	0 FY 202)21	FY 2022	FY 2	023	FY 2024	FY	2025	FY 202	6 F	Y 2027	FY 2028	FY 2029	TOTORE TEARO
✓		URBAN PROJE	CTS SR 1118 (FAYETTEVILLE ROAD)	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	24751	500 T T T T		R 515				858 C	CB 858	СВ	858	CB 858	СВ	858	CB 858	CB 858	CB 6864
				DIV																			
									C BONDS: \$10	MILLION FOR CO	ONSTRUCTI	ON - PAYBA	CK 2023-203	37									
		DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7 COMMITED / N		TRN A		1 IN ORANGE COU		•	•			NDER CONS	TRUCTION						
						COMMITED / N	10 🔲 🗀	TRN B	SR 1113 (POP	PE ROAD) TO SR 1	1116 (GARR	ETT ROAD) -	UNDER CO	ONSTRUCT	ION								
		DURHAM	NEW ROUTE	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION		219683 2	219683															
								UNDER C	CONSTRUCTION	ON													
		CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394	BGDA								c	10594	C 11200	C	11200	C 11200	C 11200	
								INCLUDE	ES \$137K TO E	BE ALLOCATED TO	O TG-5235;	\$1548K ALL	OCATED TO) U-4726.									
		CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908 BGDA L BGDA L	PL 1799														
				DIV																			
								DDIOD VI	EAD AMOUNT	TINOLUDEO ÉSSA	V EEDEDAL	TIOTE ODA	NT.										
	П	CHATHAM	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO		3600	TADA	EAR AMOUN	I INCLUDES \$223k	K FEDERAL	TIGER GRAI	NI I			l cl	400	C 800	l c	800	C 800	C 800	
		DURHAM ORANGE		DIV	METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	1											•						
_																							
		DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077															
								UNDER O	CONSTRUCTION	ON BY TOWN OF (CHAPEL HII	ı.											
✓		DURHAM	VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29290	15079 BGANY S(M)	C 5685	5 C 568	84												
				REG																			
				=					CONSTRUCTION	NC			1 -1		al	, ,	 ,				, , , , , , , , , , , , , , , , , , ,		
\		DURHAM	NC 147 (DURHAM FREEWAY)	U-5937 SW	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3	58288	200 <u>T</u> T T							R 4950 U 594				C	11750	C 11750	C 11750	C 11750

HIGHWAY PROGRAM

DIV	ISION	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
	MMITED						PROJ			S	TATE TRA	NSPORTA				T PROGRAM						ELOPMENTAL PROGRAM			UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY	2021	FY 202	2	FY 2023	FY	2024	FY 2025		FY 2	026	FY 20	27	FY 2028	FY 2029	FUTURE YEARS
✓		URBAN PROJE DURHAM WAKE	CTS US 70 (GLENWOOD AVENUE)	U-5518 SW	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	366171	12447 NHP NHP NHP S(M) NHP		C ·	12720	CG 8580 C 11111 C 8589		11111	CG	8580	CG 8580		CG 8	580	CG 858	80 C	G 8580	CG 8580	CG 51480
								COORDIN	ATE WITH U-28	323 AND U-5	720; DESI	GN BUILD PI	ROJECT;	GARVEE BO	ND FUNDI	NG: \$100 I	MILLION FOR	CONST	RUCTION -	PAYBA	CK 2020-203	4			
	V	DURHAM	NC 98 (HOLLOWAY STREET	U-6120) DIV	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10 T T T																R 1467 U 200	R 2933 U 400 C 11000
✓		DURHAM	US 501 (ROXBORO ROAD)	U-5516 REG	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	19676	935 NHP L NHP			4341 2000		C	12400											
				KEG																					
. 0		DUDUAM	WOODODOFT	11 5000	CD 4446 (OADDETT DOAD) TO MO 754 (HODE	0.0	4200	RIGHT-OF 595 BGANY	-WAY PARTICI	IPATION \$2	MILLION BY	CITY OF DI	JRHAM	1	1 1			_			1				
V		DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	4388	L BGANY L BGANY L	R 301 R 75 U 1295 U 324	C	1438 360														
				DIV																					
								NON-STA	TE SYSTEM FA	CILITY - LO	CAL MATC	H BY CITY O	F DURHAN	Л											
		BRIDGE PROJE	<u>CTS</u>															_							
		DURHAM	SR 1616 (BAHAMA ROAD)	B-4943 DIV	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276																	
								UNDER C	ONSTRUCTION	I															
		DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100 NHPB NHPB	R 110			C 2209													
			NONTHBOOND	REG	(2	<u> </u>			<u> </u>				L			11	ı					
		MITIGATION PE DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	ROJECTS VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																	
								IN PROGE	RESS																
_																									

HIGHWAY PROGRAM

DIVISION	5				то	TAL PRIOR					TYPE OF W	ORK / ES	TIMATED C	OST IN TH	OUSAND	S / PROJEC	T BREAK	S						
COMMITE)				PF	OJ YEARS			STATE TRA	NSPORTATIO	N IMPROVEN	MENT PR	OGRAM				Di	EVELOPME	NTAL PROGI	RAM			JNFUNDED	
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION		OST COST OU) (THOU) FUND	OS FY 20	20 F	Y 2021	FY 2022	FY 202	3	FY 2024	FY 20)25	FY 202	6	FY 2027	FY 2028	8	FY 2029	FU	TURE YEA	RS
	HIGHWAY S DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	AFETY PROJECTS VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6701 6001 HSIP HSIP HSIP HSIP HSIP	C 18 R 3 C 18 R 4 C 24	30 DIV 80 DIV 80 DIV 80 RE 80 RE 80 SW 80 SW																
					COMMITED / NO [COMMITED / NO [SAFETY IMP	ROVEMENTS	AT VARIOUS	LOCATIONS.														
						IN PRO	GRESS; \$150	K NHP FUNDI	ING APPLIED	TO W-5705S														
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	1	0184 10184																		_
					COMMITED / NO [DIV DIV																		
							CONSTRUCT	ION		, ,											,			_
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5	COMMITED / NO	REG B DIV C REG D DIV DIV REG E DIV F SW G	C 18 R 3 C 18 R 4 C 24 SR 1101 (PIN US 1, CLOVE SR 1827 (LYI BRIDGE 9100 SAFETY IMP SR 2057 / SR INSTALL LO SR 1113 (LAI SR 2539 (YE. SAFETY IMP	NEY GROVE - ERLEAF DRIV NN ROAD) INT 023 OVER MIL PROVEMENTS 4465 (MOOR NG-LIFE PAV KE LODGE RO ARGAN ROAL PROVEMENTS	240 SW WILBON ROA TE, AND RETA TERSECTION DDLE CREEK S AT VARIOUS TEMENT MARI OAD) INTERS D), SR 2564 (G	C 180 DI R 30 RE C 180 RE R 40 SV C 240 SV D) INTERSECTI L DRIVE / HAMI IN RALEIGH. CO INSTALL GUAF LOCATIONS. AD) KINGS ECTION. CONVEREECH ROAD), LOCATIONS.	C 85 C 60 R 100 C 2550 R 45 C 955 C 75 V 955 C 75 V 97 C 75 C 7	CT ROUND WAKE FOR DESTRIAN	DABOUT. REST. REVISE REFUGE ISL	ANDS, AND	REVISE C	UPERSTREE	г.		THER PAVEMI	ENT MA	RKINGS.			
						IN PRO	GRESS																	

HIGHWAY PROGRAM

DIVISION	5					TOTAL	PRIOR				TYPE OF WOR	RK / ESTIMATED	COST IN THOUSAN	IDS / PROJEC	T BREAKS			
COMMITED			_			PROJ	YEARS		STATE TI	RANSPORTAT	ON IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAI	Л	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION DURHAM	I MITIGATION PROJECTS SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994 BGANY L CMAQ BGANY L	R 6	C 2331 C 2140 C 1312									
							PI ANNIN	G / DESIGN / RIGHT	-OF-WAY / CONS	TRUCTION BY (CITY OF DURHAM -	IN PROGRESS						
	DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		815	109 CMAQ	C 565 B										
			EX		COMMITED	/ NO 🔲 🛚	L EX B	C 141 B SR 1171 (RIDDLE RI						<u> </u>				
	CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HIL / CARRBORO MPO.	L	4334	2845 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 119 PE 30 R 119 R 30 C 714 C 179 O 119 O 30 I 119 I 30										
			EX															
							IN PROG	RESS										
	DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.	COMMITED COMMITED	_ = =	8400	TRANSPORTATION					AL AREA MPO (CAMP AM-CHAPEL HILL-CAF	•				
	DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800											
							UNDER C	ONSTRUCTION BY	CITY OF DURHA	М								
	INTERSTATE															, ,		. —
	FRANKLIN WAKE	I-87 / FUTURE I-87 / US 64 / US 264	I-6001	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000	NHPIM						C 7000	C 7000	<u> </u>			
			SW															
	RURAL PROJI FRANKLIN WAKE	ECTS US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR- LANE MEDIAN DIVIDED FACILITY, SOME NEV LOCATION.		/ NO	TRN B DIV C DIV D	CG 2361 B CG 2831 C CS 2831 C CS 2831 C CS 2044 (LIGON MIL ROLESVILLE BYPA NC 96 TO SR 1103 (F SR 1103 (FLAT ROC 2043 SR 1700 (FOX PARK	SS, NORTH OF SI FLAT ROCK CHU IK CHURCH ROAI (ROAD) SOUTH (RTH OF SR 2225 R 2225 (LOUISBURCH ROAD / CLI D / CLIFTON POP DF LOUISBURG	(LOUISBURY ROAI IRY ROAD) TO NC FTON POND ROAD ID ROAD) TO SR 13 TO NC 39 IN LOUIS	96 ON NEW LOCAT) - UNDER CONST 700 (FOX PARK RO BURG - COMPLET	TION - COMPLETE RUCTION DAD) SOUTH OF LOUIS		6 D		CB 3432 D C 3000 D	

HIGHWAY PROGRAM

DIVIS	ION	5				TOTAL P	PRIOR	1	WALLI		~1VI	TYPE (OF WORK /	ESTIMATI	ED COST	IN THOUSAN	DS / PRO	OJECT B	REAKS					
	MITED					PROJ Y	YEARS		(STATE TR	ANSPORTAT	TION IMPR	OVEMENT	PROGRAI	И				DEVEL	OPMEN1	TAL PROGR	AM		UNFUNDED
/ N	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST THOU) FUNI	DS FY 202	20 F)	Y 2021	FY 2022	F	7 2023	FY 202	24	FY 2025	F	Y 2026	FY 2	2027	FY 2028		FY 2029	FUTURE YEARS
✓		RURAL PROJECT	<u>CTS</u> US 401 / NC 39	R-3608 REG	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	17862	565 T T T		R	2697 500		С	7050	C 705	0									
							COORI	DINATE WITH U	J-6024															
	✓	FRANKLIN	NC 56	R-5893 REG	SR 1114 (PEACH ORCHARD ROAD) TO US 401 2.3 IN LOUISBURG. WIDEN TO 4 LANES.	24143	10 T T T														R 8933 U 500			C 14700
		URBAN PROJECT FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	CTS VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114791	BGDA							C 119	1		C	28400	C 28	400	C 28400	c	28400	
				DIV																				
		FRANKLIN GRANVILLE HARNETT	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	7089	7089																	
		JOHNSTON WAKE		DIV																				
							FORM	ERLY U-9999B -	· IN PROGRES	SS														
		FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	24920	21170 BGDA L	C 300																
		WAKE		DIV																				
							DI ANN	IING, DESIGN, I	DIGUT OF WA	V AND CON	STDUCTION E	V OTUEDO	IN DDOGD	Eee										
		FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448	TADA		T T	AND CON	STRUCTION L	ST OTHERS	- IN FROOK	L33.		208	С	2060	C 2	060	C 2060	C	2060	
		WAKE		DIV																				
✓		FRANKLIN	US 401 / NC 39 (BICKETT BOULEVARD)	U-6024 DIV	BURKE BOULEVARD TO NC 56 / NC 581 1.4 (NASH STREET) IN LOUISBURG. CONVERT 5- LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	16940	750 <u>T</u> <u>T</u> <u>T</u> T		R	3200 500		СВ	686 2200	CB 68	6 CE	8 686	СВ	686	СВ	686	CB 686	СВ	686	CB 5488
				D.1																				
							COORI	DINATE WITH R	R-3608; BUILD	NC BONDS	\$8 MILLION F	OR CONST	RUCTION - F	PAYBACK 2	023-2037									
		BRIDGE PROJE FRANKLIN	CTS SR 1600 (EAST RIVER ROAD)	B-5210 DIV	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.	600	600																	
							UNDEF	R CONSTRUCTI	ON - BRIDGE	PURCHASE	ORDER CON	TRACT (BP	DC)											

HIGHWAY PROGRAM

DIVI	SION	5				TOTAL							COST IN THOUSAND	OS / PROJECT				
	MMITED NON			ID		PROJ COST	COST		STATE	TRANSPORTATIO	N IMPROVEMEN	IT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED FUTURE YEAR
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTOKE TEAK
		BRIDGE PRO. FRANKLIN	JECTS SR 1609 (BAPTIST CHURCH ROAD)	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER	4655	200 BGOFF BGOFF		R 405	C 4050								
		CONGESTION	MITIGATION PROJECTS	<u>s</u>														
		FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.	600	254 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 7 R 28 R 7 C 165 C 41 O 28 O 7										
							IN PRO	GRESS										
		FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	23159	18097 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 317 PE 79 R 317 R 79 C 2212 C 1266 O 317 O 79										
				EX														
							IN PRO	GRESS						-				
✓		RURAL PROJ GRANVILLE	ECTS NC 56	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.	4655	T T	CB 470 C 565	CB 235 C 565	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235	CB 235
							UNDER	CONSTRUCTION; B	UILD NC BOND	S: \$2.74 MILLION FO	R CONSTRUCTION	N - PAYBACK 2019	-2033					
✓		URBAN PROJ GRANVILLE	ECTS NC 56 (EAST C STREET)	U-6020 DIV	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.	5350	L			C 1825 C 200	C 1825							
		BRIDGE PRO	IECTS				RIGHT-	OF-WAY IN PROGRE	SS; "L" FUNDIN	IG REFLECTS PARTI	CIPATION BY TOW	VN OF BUTNER						· -
		GRANVILLE	SR 1139 (ENON ROAD)	B-5320 DIV	REPLACE BRIDGE 380096 OVER TAR RIVER.	3725	3725											
		CONGESTION	MITIGATION PROJECTS	<u> </u>			UNDER	CONSTRUCTION										
		GRANVILLE	NC 56	<u>C</u> -5166 EX		4991 / NO [/ NO [EX A			STERN SECTION - UI STERN SECTION - U								
							UNDER	CONSTRUCTION BY	TOWN OF CRE	EDMOOR; LET WITH	EB-5513							
		GRANVILLE	EAST LYON STATION GREENWAY	C-5567 EX	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.	35	35											
							PROJE	CT DELETED, PROJE	ECT DECLINED	BY TOWN				-				·

HIGHWAY PROGRAM

										HIGHWAY	PRO	GRAM														
DIV	ISION	5					TOTAL I										OST IN THOU	<u>JSAN</u> D	S / PROJE	-	_					
	MMITED			ID.			PROJ '				STAT	E TRANSPO	RTATION II	MPROVEME	NT PRO	GRAM				ı	DEVELOP	MENTAL	PROGRAM			UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (JNDS	FY 2020	FY 202	1 FY	2022	FY 2023	F	Y 2024	FY 202	j	FY 20	26	FY 2027	,	FY 2028	FY 2029	9	FUTURE YEARS
		URBAN PROJE PERSON	<u>:CTS</u> US 501	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.		NO 🗸 🗌	1700 T T T T T T T T T T C T T T C T C C C C	NC ·	TH OF US 158 TO 157 TO SR 1596 (V 1596 (WEST MOR	WEST MORE	R R R	3118 B 3389 C	C 8100 A C 4850 B C 6100 C	3											
		INTERSTATE P VANCE WARREN	PROJECTS 1-85	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	COMMITED / COMMITED / COMMITED /	NO	164443 A TRN BA TRN BE TRN BC	A SOL 3 NOF	URBISH SIGNS A ITH OF US 158 IN ITH OF SR 1237 (I DEPLOYMENT FC	VANCE CO MANSON DI	UNTY TO NOR REWRY ROAD	RTH OF SR 12) TO VIRGINI	IA STATE LIN		•		JNTY -	UNDER COM	ISTRUCTI	ON					
		URBAN PROJE Vance	ECTS SR 1165 (BECKFORD DRIVE)	U-4916 TRN	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		961	961																		
_									DER CON	STRUCTION BY C																
✓		VANCE	SR 1162 (DABNEY DRIVE)	U-5890 DIV	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.	l	14528	1000 <u>T</u> T			R 706 U 551	U	2119 1652 4250	C 4250												
				DIV																						
								CO	ORDINA	E WITH R-5935																
✓		INTERSTATE P WAKE	1-40	I-5966 SW	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500 NH NH NH	P					R 600 U 100							C 7600	С	7600	C 7600		
✓		WAKE	I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.42	25333																			
. 🔊		WAKE	1.40	1.5700	OD 2045 (AIDDON'T DOWN SIVE DE 1975	0.00	F000 1			STRUCTION	col ara	l loci	0501 1-	201 0501	loo	0501	Icol are	_	loo! a	50 I -	20 250	lac	050	lool are	_	CC 4000
\		WAKE	I-40	I-5700 SW	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	53991	26914 NH S(N NH	1)		CG 858 C 1667 C 13398		858 C	SG 858	CG	858	CG 858		CG 8	56 C	CG 858	CG	858	CG 858		CG 4290
								UNI	DER CON	STRUCTION; GA	RVEE BONE	FUNDING: \$	10 MILLION I	FOR CONSTR	RUCTION	- PAYBACK	2020-2034									
		WAKE	I-40	I-5943 SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5881	10 NH	PIM			C	5871													

HIGHWAY PROGRAM

DIVISIO	N	5					TOTAL	PRIOR							T	YPE OF	WORK	(/ EST	IMATE	COST	IN THO	USAND	S / PF	ROJECT	BREAK	S							
СОММІТ				ID				YEARS				STA	TE TRAI	NSPORT.	ATION	IMPRO\	VEMEN	T PRC	GRAM						D	EVELOP	MENTA	AL PROGI	RAM				NDED
/ NOI		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 20	20	FY 20)21	FY 202	22	FY 2	2023	ı	FY 2024		FY 202	25	I	FY 2026		FY 2027	7	FY 2028	8	FY 2029	9	FUTURE	. YEAR
	_	INTERSTATE						-																									
✓	_	JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH		455219	323026 N	NHP NHP	C 2379	95 RE 98 SW	1				-	+	+		-	 	+					\vdash		++	+	+	H	_
		WARL			DIRECTION.	COMMITED / N	vo 🗸	<u> </u>				O NC 42	<u> </u>										ш		•								- '
						COMMITED / N	10 V	sw	SW I-4		(EXIT 301)			OUNTY L	INE.																		
								u	INDER CO	NSTRUCT	ION - DESI	GN-BUII	LD PROJE	CT																			
		WAKE	I-40	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	3 4	73998	69363 N	NHP	CG 463	35																						
									DO IEST	COMPLET	- 04DVF	- DOND	FUNDING	. 640 O MIII	LLION	DAVDAG	W EV 20	00 FV	2020														
	_	WAKE	I-40	1-5996	SR 1002 (AVIATION PARKWAY) IN CARY TO	4.2	6180		HPIM	COMPLETE	E - GARVE	E BOND	FUNDING	\$42.2 IVIII	LLION;		K F Y 20 3180	U9 - F Y	2020	-	1	_			-	1	П				_		
		WARE	1-40	1-3990 SW	SR 1728 (WADE AVENUE) IN RALEIGH.	4.2	0100	<u> </u>	ALILLIM							<u> </u>	7100				1		ш		<u> </u>		1 1						
				0	PAVEMENT REHABILITATION.																												
✓		WAKE	I-40	I-5873	NC 54 IN RALEIGH. INTERCHANGE		4800	4800																									
				REG	IMPROVEMENTS.																												
								U	INDER CO	NSTRUCT	ION																						
✓		WAKE	I-40 / US 64	I-5701	I-440 / US 1 / US 64 TO SR 1370 (LAKE	4.4	27250											R	500										$\Box \Box$				
					WHEELER ROAD) IN RALEIGH. ADD LANES.				NHP NHP								+	U	500 1275	٠,	807	5	С	8075		8075			++	+-	++		+
				SW				<u> </u>	1111	<u> </u>						11		1 0	12/3	,) 00 <i>1</i>	<u> </u>		0073		1 0073	II						
									CEICN DI		IECT - TO E	DE LET V	MITU I 57	12																			
✓	1	WAKE	I-40	1-5703	I-440 / US 1 / US 64 INTERCHANGE IN	4	158920			JILD PROJ	I I	DE LEI V	WITH 1-3/0	J3	1			ΙρΙ	27170		Т	$\overline{}$				1	П	1	$\overline{}$		_		
		WARE	1-40	1-3703	RALEIGH. RECONSTRUCT INTERCHANGE.	4	130320	N	IHP									U	1000										世	士			\pm
				SW				N	IHP			ļ						С	6500	(3087	5	С	30875	C	30875		C 30875	<u> </u>	Ш_	Ш	Ш	
				SW																													
								D	ESIGN-BI	UILD PROJ	IECT - TO E	BE LET \	WITH I-570)1																			
		WAKE	I-40 / US 64	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301).	9	154031	154031																									
				TRN	PAVEMENT REHABILITATION, INCLUDING	COMMITED / N	NO 🗌	TRN .	A IT		MENT - CO																						
					WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS						R 1319 (JON			,		•			,						•								
					DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.		NO [IKN	C II	KAFFIC IVIII	TIGATION I	WEASUR	KES, 10 II	NCLUDE N	NEW AN	D EXPAN	NDED IF	KANSII	KOUTE	s, vanr	JULS, A	ND BICT	CLE / F	EDESIR	IIAN ELE	MENIS	INPRO	JGKESS					
								U	INDER CO	NSTRUCT	ION - DESI	GN-BUII	LD PROJE	CT; LET \	WITH I-5	311																	
		WAKE	I-87 / US 64 / US 264	I-5944	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE.	4.1	8146	1 N	HPIM					C 814	15															1			
				SW	PAVEMENT REHABILITATION.																												
		WAKE	I-87 / US 64 / US 264	I-6007	SR 2233 (SMITHFIELD ROAD). CONVERT		7410	10 N	NHP											F	170	0							П				
					INTERCHANGE TO DIVERGING DIAMOND.				NHP NHP											J	J 50	0	С	5200					\blacksquare	lacksquare	\Box		\blacksquare
				sw				<u>IN</u>	NITP														U	5200					<u> </u>		ш		
		WAKE	I-87 / US 64 / US 264	I-6005	US 64 BUSINESS (WENDELL BOULEVARD)	6.8	59267													ŀ									\Box	\Box			
					TO US 264. WIDEN TO 6 LANES.				NHP NHP		+						+	+		+	J 50	0	\vdash						┼	C 13425	<u> </u>	C 402	75
				SW				<u> </u>														-	ш							1 10120		0 102	
✓		WAKE	I-440 / US 1	I-5970	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493		NHP NHP		++						_				811	4	R	36517 714		36518 715		-	++	+	+	\vdash	+
					THE ROLL WILLIAM TO VEHICLE TO.				NHP								土			±'	<u> </u>			/ 14		713	-	C 4870	<u> </u>	C 14610	,	C 292	20
				SW																													
	_	MAKE	1440/1124	1.500=	OD 4700 (MADE AVENUE) TO 00 0000		4110-	ءاء.	IIIDIM I		1 1	1	1 1	O 550	1 I	ol -	EC4		1	-	1		_	1	ı								
		WAKE	I-440 / US 1	I-5997 SW	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT	5.7	11132	10 <u> N</u>	HPIM	<u> </u>		<u> </u>		C 556	91	C 5	5561				1		Ш		!_	<u> </u>		<u> </u>		4	Ш	Щ_	Ш_
				SW	REHABILITATION.																												

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 INTERSTATE PROJECTS WAKE I-440 / US 64 I-5311 I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / 3.1 58268 58268 US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT. UNDER CONSTRUCTION - DESIGN-BUILD PROJECT: LET WITH I-5338 WAKE I-440 / US 1 I-5708 SR 2000 (WAKE FOREST ROAD) IN RALEIGH. 34426 858 858 858 858 INTERCHANGE IMPROVEMENTS. R 4806 SW RIGHT-OF-WAY IN PROGRESS: GARVEE BONDS: \$10 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020 - 2033 WAKE I-440 / US 1 I-5870 US 70 (GLENWOOD AVENUE) IN RALEIGH. 1.5 225700 CONSTRUCT INTERCHANGE **IMPROVEMENTS, REVISE US 70** INTERSECTION WITH SR 1670 (BLUE RIDGE SW ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670. DESIGN-BUILD PROJECT US 70 TO SR 1829 (LEESVILLE ROAD) IN WAKE I-540 I-5968 2.5 7091 RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE. SW WAKE I-540 I-5999 US 70 (GLENWOOD AVENUE) TO US 1 IN 12 10400 NHPIM C 3467 C 3467 C 3466 RALEIGH. PAVEMENT REHABILITATION. SW COORDINATE WITH I-5998 AND I-6000 TRIANGLE TOWNE CENTER BOULEVARD IN WAKE I-540 I-5945 13601 1 NHPIM C 13600 RALEIGH TO I-495 / US 64 / US 264 IN SW KNIGHTDALE. PAVEMENT REHABILITATION. EAST OF I-540 TO WADE AVENUE (EXIT 289) WAKE I-40; I-5112 7.5 9310 INCLUDING RAMPS, AND SR 1728 (WADE BGANY SR 1728 AVENUE) FROM I-40 TO SR 3009 (EDWARDS (WADE AVENUE) MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS. PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020 **RURAL PROJECTS** CHATHAM NC 751. CONVERT AT-GRADE R-5887 67010 US 64 5000 INTERSECTION TO INTERCHANGE. 2000 WAKE REG JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-NC 55 3663 1 R 5917 A R 5918 A HARNETT R-5705 116399 U 840 A WAKE VARINA. WIDEN TO MULTI-LANES. PART ON 7850 A 7850 A 7850 A C 7850 A NEW LOCATION. R 671 B R 2014 B U 490 B C 9850 B C 9850 B C 9850 B 9850 B R 6800 1386 C C 17900 C COMMITED / NO 🗸 🗌 DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. COMMITED / NO 🗸 REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION. SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA. COMMITED / NO

HIGHWAY PROGRAM

DIVIS	SION	5					TOTAL	DDIOD	111011111	ATTROOF	V-VIVI	TYPE OF WOR	K / ESTIMATED C	OST IN THOUSAN	DS / PROJECT BI	REAKS			
COM	MITED							YEARS		STATE T	RANSPORTATIO	N IMPROVEME	NT PROGRAM		1	DEVELOPMEN	ITAL PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	✓	RURAL PROJECT JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945 BOND R BOND R BOND R T										R 94415 U 3680 C 156300 C 19925	C 378580
				SW															
								NORTH C	CAROLINA TURN	PIKE AUTHORITY D	ESIGN-BUILD PRO	JECT							
✓		WAKE	NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	623995	387067 NHP S(M) NHP NHP S(M) NHP	CG 6178 A C 6000 A C 5063 A CG 6178 B C 6000 B C 4253 B	C 6000 A C 5062 A C 6178 B	C 6000 A C 5062 A CG 6178 B C 6000 B	CG 6178 A		CG 6178 A	CG 6178 A		CG 6178 B	CG 6178 A	CG 24712 A CG 24712 B
				sw		COMMITED /	NO 🗸	SW A	NC 55 BYPASS T	O EAST OF SR 1152	(HOLLY SPRINGS	ROAD). CONSTR		NEW LOCATION U					· · · · · · · · · · · · · · · · · · ·
						COMMITED /	NO 🗸	SW B	EAST OF SR 115	2 (HOLLY SPRINGS	ROAD) TO EAST O	F US 401. CONST	RUCT FREEWAY O	N NEW LOCATION	UNDER CONSTRUC	CTION			
								COORDI	NATE WITH U-574	46; NORTH CAROLI	NA TURNPIKE AU	HORITY DESIGN-	BUILD PROJECT; G	ARVEE BOND FUND	ING FOR CONSTRU	ICTION: PART A \$72	MILLION AND PA	RT B \$72 MILLION -	PAYBACK FY 2019-2033
✓		JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW	8.7	600938	424467 NHP S(M) NHP	CG 8494 C 8250 C 10935	CG 8494 C 8250 C 10935	CG 8494 C 8250 C 10935	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 8494	CG 33976
				311	LOCATION.														
								UNDER C	CONSTRUCTION;	COORDINATE WIT	H I-5111; NORTH C	AROLINA TURNP	IKE AUTHORITY DE	SIGN-BUILD PROJE	CT; GARVEE BOND	FUNDING: \$99 M FO	OR CONSTRUCTIO	N - PAYBACK IN FY	′ 2019-2033
		URBAN PROJEC										, ,		, ,				, , ,	
	✓	JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP	53.2	130303	10 NHP NHP NHP							R 10 U 10			C 32569	C 97704
			03 17 03 04	SW	METERING.														
		WAKE	I-440/US-1	U-2719 SW	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	394823	262047 NHP NHP	CG 5148 C 94166	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 2574	CG 10296
					RAMP WETERS.			HNDED (CONSTRUCTION:	GARVEE BONDS:	tan MII I ION EOD (CONSTRUCTION	DAVBACK 2010.202	22					
		WAKE	US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL	10	466970	1000 T	I I I	GARVEE BONDS.	R 37600 A		FATBACK 2019-203						
					ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO			T			U 4500 A	C 20650 A	C 20650 A	C 20650 A					
					CONTROLLED ACCESS FACILITY.			T			R 25000 B		0 20000 A	0 20000 A					
								T T			U 2700 B		C 23100 B	C 23100 B	C 23100 B	C 23100 B		++-+	
								T			R 30000 C								
								T T	++-+	++++	U 3000 C		C 23775 C	C 23775 C	C 23775 C	C 23775 C		++ +	1
								T						RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 8580 D
								T						R 6700 D U 1234 D	R 6700 D U 1233 D				
								T									C 14100 D	C 14100 D	C 28200 D
						COMMITED / I				OF SR 2006 (DURAN	•			LS ROAD) IN WAKE	FOREST				
						COMMITED /				045 (BURLINGTON N				•	FUREOI.				
						COMMITED /				BUSINESS TO SR1	•								
								BUILD N	C BONDS: \$10 MI	ILLION FOR PART D	RIGHT-OF-WAY -	PAYBACK 2025-20	039						

HIGHWAY PROGRAM

DIVISIO	N	5					TOTAL								COST IN THOUS	ANDS / P	ROJECT BI				
COMMI / NO				ID			PROJ COST			STAT	E TRANSPO	RTATION II	MPROVEMEN	IT PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L	ENGTH		THOU) FUNDS	FY 2020	FY 202	1 FY	2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJECT	US 1	U-6066 SW	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10 T T T							R 3000 U 2540	R	3000 2539			C 12950	C 38850
V		WAKE	US 64	U-5301	WEST OF SR 1308 (LAURA DUNCAN ROAD)	3.2	177416	1000 T	ATE WITH U-5825	R 6724	ıl IRI2	26896	R 26896								
		Witt.	3334		TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	0.2	111410	T T		U 125		375			C 28850	С	28850	C 28850	C 28850		
				SW																	
	✓	JOHNSTON WAKE	US 70 BUSINESS	U-6113	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10 T								3 E				R 6000 U 1500	R 12000 U 1500 C 35000
				REG				<u> </u>	1 1 1	1 1	1 1 1										0 33000
✓		WAKE	US 70	U-2823	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	81330	3775 T								R	11571 543	R 11571	R 11570		
				sw				T												C 10575	C 31725
													al areal			_, ,_				, , , , , ,	
✓		WAKE	US 70 / NC 50	U-5744 REG	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT- GRADE INTERSECTION TO INTERCHANGE.		17890	1700 <u>T</u> T					R 2190	C 14000		d					
✓		WAKE	US 401	U-5751	NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42.	3	54519	700 T		R 11565		11565	R 11565			7 F					
				REG	PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).			Ţ		0 02			1 1	C 4625	C 4625	<u> </u>	4625	C 4625			
		WAKE	US 401	U-6112	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO		24510	10 T							R 5000 U 500] [
				REG	SQUARE-LOOP INTERCHANGE.			T							0 300	」				C 4750	C 14250
								COORDIN	ATE WITH R-2721	AND U-5746											
	✓	WAKE	US 401	U-6116	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO	2	48410	10 T T								3 E				R 5200 U 734	R 10400 U 1466
				REG	SUPERSTREET.			T	<u> </u>	<u> </u>				1 1 1					1 1 1		C 30600
✓		WAKE	US 401	U-5748	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	29234	2133 T T T	PE 128 RB 172 R 1565 U 284	PE 128			PE 128 RB 172	PE 128 RB 172	PE 128 RB 172	PE RB	128 172	PE 128 RB 172	PE 128 RB 172	PE 128 RB 172	PE 642 RB 860
								T					CB 1030 C 5300	CB 1030	CB 1030	СВ	1030	CB 1030	CB 1030	CB 1030	CB 8240
				REG				<u>. </u>	<u> </u>	1 1	1 1		0 0000						-1 -1		
								פא מ וווום	PONDS: 64 407 14	I I ION FOR	DE AND éo seu	I ION EOD D	DIGUT OF WAY	- DAVDACK 2000	2024 \$42 MILLION	EOD CON	STDUCTION	DAVDACK 2022 2	127		
✓		WAKE	US 401	U-5746		1.2	9578	4276 T	BUNDS. \$1.49/ M	PE 71	PE	71	PE 71	PE 71	-2034, \$12 MILLION PE 71	PE	71	PE 71	PE 71	PE 71	PE 428
					TO SR 1010 (TEN-TEN ROAD). ADD LANES.			T T		CB 129		129 (CB 129	CB 129	CB 129	СВ	129	CB 129	CB 129	CB 129	CB 774
				REG																	
								RIGHT-OF	-WAY IN PROGRE	SS; BUILD I	IC BONDS: \$8	31,000 FOR I	PRELIMINARY	ENGINEERING A	ND \$1.5 MILLION FO	OR CONSTI	RUCTION - P	AYBACK 2020-2034	,		

HIGHWAY PROGRAM

DIVISION	5						TOTAL PRIOR		SIIVVAI		W 1171	TYI	PE OF WOR	(/ ESTIMATEI	COST IN THOUSA	NDS / PROJECT	BREAKS			
COMMITE	D			ID			PROJ YEARS COST COST			STATE	TRANSPOR	RTATION IN	IPROVEMEN	IT PROGRAM			DEVELOPM	ENTAL PROGRA	М	UNFUNDED
/ NON	co	DUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU)	FUNDS F	Y 2020	FY 2021	FY	2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
V	·	<u>RBAN PROJEC</u> AKE	<u>CTS</u> US 401	U-5302 REG	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	21936 3345 T T T T	PE RB	129 F	PE 120 BB 129 BB 257 C 5500	RB CB		E 120 B 129 B 257	PE 120 RB 129 CB 257	PE 120 RB 129 CB 257	PE 120 RB 129 CB 257	PE 120 RB 129 CB 257	PE 120 RB 129 CB 257	PE 120 RB 129 CB 257	PE 601 RB 644 CB 1543
							R	IGHT-OF-WAY	IN PROGRESS	: BUILD NC	BOND: \$1.40	4 MILLION F	OR PE. \$1.5 M	ILLION FOR RIG	HT-OF-WAY AND \$4 N	IILLION FOR CONS	TRUCTION - PAYB	ACK 2020-2034		
V] WA	AKE	NC 50 (CREEDMOOR ROAD)		I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	128507 300 T T T T				R 10		R 10058 U 325	R 10058 U 325	R 10058 U 325 CB 2145 C 13625	CB 2145 C 13625	CB 2145 C 13625	CB 2145 C 13625	CB 2145	CB 21450
				REG																
✓] WA	AKE	NC 54	U-5750 REG	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	B 32855 1100 T T T T	UILD NC BOND	135 F	N FOR CONS 2E 135 2B 601 R 5179 U 236	PE RB	135 P 601 R	E 135	PE 135 RB 601	PE 135 RB 601	PE 135 RB 601	PE 135 RB 601	PE 135 RB 601	PE 135 RB 601	PE 675 RB 3606
								OODDINATE W	ITILII 5747. D	IIII D NC DO	NDC. 64 574	MILLION FOI	DE DAVDA	CK 2020 2024 &	, MILLION FOR DIGUT	OF WAY DAYDA	CK 2040 2022			
] WA	AKE	NC 98	U-6222 EX	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1222 150 B S		18 18 4 840 210	UILD NC BO	JNDS: \$1.574	MILLION FOR	R PE - PAYBA	CK 2020-2034, \$	7 MILLION FOR RIGHT	-OF-WAY - PAYBAG	SK 2019-2033			
											D00D4W4W4	T011								
V] WA	AKE	SR 1002 (AVIATION PARKWAY)	U-5811) DIV	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	45392 2000 T T T T	S" FUNDING RE	FLECTS SPO	SAFETY PI	ROGRAM MA	ICH		R 8419 U 3811				CB 1716 C 2711	CB 1716 C 2711	CB 22308
							R	UILD NC BOND	S. ¢20 MILLIO	N EOD CON	ISTRUCTION	- DAVRACK	2028-2042							
] WA	AKE	SR 1010 (TEN-TEN ROAD)	U-5825 DIV	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	93765 3000 T T T T		0. \$20 MILLIO			TAIDAGE			RB 2145 R 3913 U 384	RB 2145 R 3913 U 384	RB 2145 R 3912 U 384	RB 2145	RB 2145	RB 21450 C 34275
							С	OORDINATE W	TH U-6066; B	UILD NC BO	NDS: \$25 MIL	LLION FOR R	IGHT-OF-WAY	′ - PAYBACK 20	25-2039					
] WA	AKE	SR 1624 (CARPENTER FIRE STA RD)	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.			GDA R	2533 3096											
				DIV																
V] WA	AKE	SR 1632 (LOUIS STEPHENS DRIVE)	U-5827 DIV	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	6906 2267 <u>T</u> <u>T</u> T			E 81 B 86 C 2300	PE CB	81 P 86 C	E 81 B 86	PE 81 CB 86	PE 81 CB 86	PE 81 CB 86	PE 81 CB 86	PE 81 CB 86	PE 81 CB 86	PE 406 CB 430
							U	NDER CONSTR	UCTION; BUI	D NC BOND	DS: \$946.000 I	FOR PE AND	\$1 MILLION F	OR CONSTRUC	TION - PAYBACK 2020	-2034				
] WA	AKE	SR 1664 (DURALEIGH ROAD)	U-6193 DIV	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		17200 <u>T</u> <u>T</u>								R 6700 U 300					C 10200
																_				· ·

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

									півп	WATP	RUGR	AIVI													
DIVI	SION	5					TOTAL I										T IN THOUSAN	NDS / PR	OJECT B						
	IMITED			ID			PROJ ' COST			,	STATE TR	ANSPORTA	ATION IMI	PROVEMEN	IT PROGR	AM				DEVEL	OPMENT	TAL PROGI	RAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L	ENGTH		THOU) FUNDS	FY 202	20 F	Y 2021	FY 202	22	FY 2023	FY 2	024	FY 2025	F	Y 2026	FY 2	2027	FY 2028	8	FY 2029	FUTURE YEARS
_		URBAN PROJE	CTS																						
✓		WAKE	SR 1728	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47461	500 T		+++			R	1120 441	+			$+ \vdash \vdash$		+ +				+ +	
			(WADE AVENUE)					T T					11	441				╛		C 11	1350	C 11350		C 11350	C 11350
				SW																					
V		WAKE	SR 2000	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD	0.9	10155	1000 T		PE	120	PE 12	0 PE	120	PE	120	PE 120	PE	120	PE	120	PE 120	P	E 120	PE 720
			(FALLS OF NEUSE		LANES.			T		СВ	257	CB 25			СВ		CB 257	СВ	257			CB 257			CB 1542
			ROAD)	DIV				<u> </u>		С	3500	<u> </u>		<u> </u>				1 1_1							
_									WAY IN PRO			IDS: \$1.389 N	MILLION FO	OR PRELIMIN	IARY ENGIN	EERING - I	AYBACK 2021-2	2035, ANI	\$3 MILLIC	N FOR COM	NSTRUCTION	ON - PAYBA	CK 2020	-20341285	
	Ш	WAKE	SR 2051 (BURLINGTON MILLS	U-6241 S	EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN		2360	BGDA L		C	1888 472		+		+ +			H						+ +	
			ROAD)		ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH																				
				DIV	SOUTH MAIN STREET.																				
_																									
	Ш	WAKE	SR 2700 (WHITE OAK RD)	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD)		2183	28 BGDA L	R 50				+ +		++-			H					\vdash		
			(WITTE OAK KD)		IN GARNER IMRPOVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.			BGDA		С	1560							1 🎞							
				DIV	MOETI-LANE ROOMD ABOUT.			L		C	520							JЦ							
								PLANNING	G / DESIGN /	RIGHT OF W	AY / CONST	RUCTION B	Y TOWN O	F GARNER											
		WAKE	SR 2763	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN		1142	1142										- · · · · · · · · · · · · · · · · · · ·							
			(OLD HONEYCUTT ROAD)		FUQUAY-VARINA. INTERSECTION																				
			SR 1301		IMPROVEMENTS.																				
			(PURFOY ROAD)	DIV																					
								UNDER C	ONSTRUCTION	ON															
		WAKE	SR 5220	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH	1	5100	5100																	
			(JONES SAUSAGE ROAD)		OF SR 2585 (WILMINGTON ROAD) TO I-40,																				
			,	DIV	INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR																				
					1004 INTERSECTION AND I-40 INTERCHANGE.																				
_									ONSTRUCTION	ON; ECONO	MIC DEVELO	PMENT PRO	OJECT												
✓		WAKE	NEW ROUTE	U-5966	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE	1.5	63539	750 T T	+	+++	-+	+	++	\vdash		000 100		┨┼		++	+		\vdash	+	
				DE O	FACILITY ON NEW LOCATION.			T] []		C 14	1423	C 14422		C 14422	C 14422
				REG																					
								NORTH C	AROLINA TU	JRNPIKE AUT	HORITY PR	OJECT; CO	ORDINATE	WITH U-574	7A										
		WAKE	VARIOUS	U-6194	GARNER CITYWIDE SIGNAL SYSTEM		2529	BGANY BGANY					\Box					1 🎞							
								BGANY									U 145	╽ᆸ							C 2284
				DIV																					
	V	WAKE	VARIOUS	U-6117	APEX TOWNWIDE SIGNAL SYSTEM.		2402	BGANY		 	 	1 1) I			 	R 100	П Т		
	•	WAINE	*ANOOO	0-0117	UPGRADE EXISTING INFRASTRUCTURE AND		2402	BGANY										1 🗖				U 100		\bot	
				REG	INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS			BGANY		1 1 1						1 1		JЦ							C 2202
					NECESSARY.																				
																		- —							

HIGHWAY PROGRAM

ועות	SION	5						111011117		, CAIVI	TYPE OF WOR	K / ESTIMATED	COST IN THOUS	ANDS / P	RO IECT BR	FΔKS			
	MMITED	v					PRIOR YEARS		STATE	TRANSPORTATION			0001 111 111000		NOOLOT BIN		NTAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	COST		S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE	CTS																
		WAKE	VARIOUS	U-6119 REG	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.	3750	BGANY BGANY BGANY						R 100 U 100						C 3550
				REG															
✓		WAKE	VARIOUS	U-5967	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.	1000	163 BGANY T BGANY			U 25 U 8	C 603								
				REG			I	1 1 1		1 1 1	C 201	1 1 1				1 1	1 1 1	1 1 1 1	
✓		WAKE	VARIOUS	U-6026	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.	1848	324 BGANY BGANY			U 174	C 1350			╕╒					
				DIV	TOTAL TIES OF STORAGE OF THE STORAGE		DOART				1 01 10001				<u> </u>		1 1 1		
							FINAL C	OST SHARE TO BE	DETERMINED O	ON BASIS OF FUNC	TIONAL CLASSIFIC	ATION							
✓		WAKE	VARIOUS	U-6022	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.	3286	325 BGANY BGANY			U 218	C 2743			$\exists \vdash$					
				REG										<u> </u>					<u></u>
✓		WAKE	VARIOUS	U-6023	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.	3331	451 BGANY BGANY			U 131	C 2749			<u> </u>					
				DIV															
		WAKE	SR 1115 (AVENT FERRY ROAD	U-5529 DIV	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	2260	2260												
							UNDER	CONSTRUCTION BY	TOWN OF HOL	LY SPRINGS									
✓		WAKE	SR 1115 (AVENT FERRY ROAD	U-5889	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON	8991	10 T T T T	R 1139 U 137	CB 429 C 1270	CB 429	CB 429	CB 429	CB 429	СВ	429	CB 429	CB 429	CB 429	CB 2574
					ROAD) AND NC 55 BYPASS.														
_								IC BONDS: \$5 MILL		TRUCTION - PAYBA	CK 2021-2035								
		WAKE	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD)	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	13948	BGDA L		C 11158 C 2790										
				DIV															
		WAKE	OD 4450	11 0004	FACT OF NO SS TO SUBST POINT LANS IN	2000	1505 BGDA	 	C 1217	 	1 1 1			- , ,-			 	 	
		WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6094 DIV	EAST OF NC 55 TO FLINT POINT LANE IN 0.8 HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	3026	L L		C 1217 C 304										
							DIOUT	NE WAY IN PROCES	ee dy town o	E HOLLV CREINGS									
		WAKE	SR 1152	U-6243	FLINT POINT LANE TO SR 1301 (SUNSET	18000		OF WAY IN PROGRE	C 3600	F HULLT SPRINGS	 		 	-				 	
J	J		(HOLLY SPRINGS ROAD)	DIV	LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.	.5300	L		C 14400			11 1							

HIGHWAY PROGRAM

DIVISI	ON	5				Т	OTAL	PRIOR					TYPE OF WOR	K / ESTIMATED CO	OST IN THOUSAND	S / PROJECT B	REAKS			
COM				ID		1	PROJ	YEARS			STATE TI	RANSPORTATI	ON IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAN	1	UNFUNDED
/ N	ON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST (HOU)		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		<u>URBAN PROJ</u> WAKE	SR 1521 (LAKE PINE DRIVE)	U-5537 DIV	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	1286	1286												
									UNDER CO	NSTRUCTION B	Y TOWN OF APEX									
		WAKE	NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747					T T T T T T T T T A SF	,	,	RB 86 E C 5834 E F SR 1637 (CHU	A C 5100 A B RB 86 B C 5833 B RCH STREET) IN MO	C 5833 B	RB 86 B TO 4-LANE DIVIDED O GRADE SEPARAT		RDINATE WITH U-59			PE 1000
		MAKE	SR 3014	11.5040	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN	1 12	8344		COORDINA	TE WITH U-5750	; BUILD NC BOND	6: \$2.332M FOR	PE - PAYBACK 2020)-2034; PART B - \$1 I	MILLION FOR RIGHT-	OF-WAY - PAYBA	CK 2020-2034			
		WAKE	(MORRISVILLE- CARPENTER ROAD)	U-5618 DIV	MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1 1.3	8344	8344												
									UNDER CO	NSTRUCTION B	Y TOWN OF MORR	ISVILLE								
		WAKE	US 64 BUSINESS (NEW BERN AVENUE	U-6095) DIV	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND DIRECTION.	0.1	1024		BGDA L BGDA L	R 90 R 22 C 320 C 80										
									IN PROGRI	ESS										
		WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501 DIV	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.		7707	7707												
									UNDER CO	NSTRUCTION B	Y TOWN OF CARY									
		WAKE	US 64 BUSINESS (WENDELL BOULEVARD)	U-5323 REG	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180												
									PROGRAM	MED FOR PLANI	NING AND ENVIRO	NMENTAL STUD	Y ONLY BY TOWN	OF WENDELL - IN PF	OGRESS					
		WAKE	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	U-6244 EX	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580		BGDA L BGDA L		R 118 R 39 C 317 C 106									
		WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251												
									UNDER CO	NSTRUCTION B	Y TOWN OF WAKE	FOREST								
			Dollars (Non STI) RE	G - Regio	ot Category nal Category iion Project							Pa	age 19 of 36					CHANGE AS M	PRELIMINARY AN ORE INFORMATI LABLE	

HIGHWAY PROGRAM

DIVISION	5					TOTAL	PRIOR	₹						1	TYPE 0	F WORK	/ ESTIMA	TED CO	ST IN TH	OUSANI	OS / PR	OJECT B	REAKS						
COMMITE	D		ID				YEAR	-				STATE TR	RANSPO	RTATION	I IMPRO	VEMEN	T PROGRA	AM					DEV	ELOPME!	NTAL PR	OGRAM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	S F	Y 2020	F	Y 2021	FY	2022	FY	2023	FY 2	024	FY 2	025	F	Y 2026	F	Y 2027	FY 2	2028	FY 202	29	FUTURE YEAR
	URBAN PRO	DJECTS																											
	WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.		57224		T T					U	6024 B 93 B		6024 B		023 B		100 B		11400 B		11400 B					
					COMMITED /	NO 🗸	REG	6 B	US 1 TO	NORTH O)F SR 11	60 (OLIVE C	HAPEL F	ROAD). CC	ONVERT	EXISTING	MULTILAI	NES TO N	IEDIAN DI	VIDED SE	CTION A	ND WIDE	N REMAI	NING 2-LAI	NE SECTIO	NS TO MU	LTILANES.		
									TS U-290	01AA AND	AB CO	MPLETE																	
	WAKE	APEX PEAKWAY	U-5928 DIV	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	12500	12500	0																					
								IN PROG																					
	WAKE	MCCRIMMON Parkway	U-5828 DIV	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	20827	15262	2 <u> T</u>	СВ	742	СВ	371	СВ	371	СВ	371	СВ	371	CB 3	371	СВ	371	СВ	371	СВ	371	CB 371	1	CB 1484
								UNDER (CONSTR	UCTION; E	BUILD N	C BONDS: \$	4.327 MII	LION FOR	R CONST	TRUCTION	- PAYBAC	K 2019-20	033										
] WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE		NO 🗌		A				RIVE TO EAS											Y UND	ER CONST	RUCTION				C 7900 C
				FREEWAY).	COMMITED /			C PART C	SR 1600	(TRIANGLI 1 / SR 1625 KUCTION E	GREEN	ESSWAY / W N LEVEL CH N OF CART	URCH RO	DAD) TO E	AST OF	NC 55 IN	CARY. WID	EN TO 4 I	LANES W	TH LAND	SCAPED	N Median.							
	WAKE	NORTH JUDD PARKWAY	U-5317 DIV	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	25112	25112	2																					
								UNDER (CONSTR	UCTION E	BY TOW	N OF FUQU	AY-VARIN	۱A															
	WAKE	SR 2542 (ROCK QUARRY ROAD)	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	1230	BGDA L BGDA	_	1324 567 7743											H								
			DIV					L	C	3319			1 1		111														
	,							DESIGN-	-BUILD P	ROJECT -	TO BE I	LET WITH I-	5111 AND	I-4739							_								
	J WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6217 DIV	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10	T T T												500 750	R U	750 750							C 7000
✓	WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437 DIV	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748	В																					
								UNDER (CONSTR	UCTION; [DESIGN-	·BUILD PRO	JECT - LI	ET WITH U	J-2719; I	NCLUDES	\$19.9 MILI	LION FED	ERAL TIG	ER GRAN	IT								
	WAKE	WEST STREET	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2					- ,-				<u> </u>	., .		<u> </u>												
								PROGRA	AMMED F	FOR PLAN	INING AN	ND ENVIROI	NMENTAI	_ STUDY O	ONLY BY	CITY OF	RALEIGH -	IN PROG	RESS										

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BRIDGE PROJECTS** WAKE US 70 WESTBOUND / B-5317 REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH. NC 50 NORTHBOUND REG SCOPE AND COST INCLUDED IN B-5121 WAKE B-5121 REPLACE BRIDGE 910227 OVER PEACE 87843 87843 US 70/US 401/NC 50 STREET AND BRIDGE 910213 OVER US 401 (CAPITAL (CAPITAL BOULEVARD) IN RALEIGH AND BOULEVARD) REVISE INTERCHANGE AT PEACE STREET. REG UNDER CONSTRUCTION: PARTICIPATION BY CITY OF RALEIGH: INCLUDES B-5317 REPLACE BRIDGES 910115 AND 910117 WAKE US 401 B-5987 18290 640 OVER NORFOLK SOUTHERN RAILROAD AND NHPB U 640 AN UNNAMED CREEK. NHPB REG WAKE NC 231 B-5986 REPLACE BRIDGE 910034 OVER NORFOLK 3385 SOUTHERN RAILROAD IN WENDELL. REG REPLACE BRIDGE 910318 OVER LAKE CG 214 WAKE SR 1321 B-5130 4857 489 BGANY CG 214 214 214 JOHNSON IN RALEIGH. С 833 S(M) (AVENT FERRY ROAD) BGANY DIV RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: \$2.5 MILLION FOR CONSTRUCTION - PAYBACK 2022-2035 WAKE REPLACE BRIDGE 910061 OVER KIT CREEK SR 1630 B-5673 4874 194 BGOFF IN CARY (GREEN LEVEL CHURCH ROAD) DIV WAKE SR 1162 B-5161 REPLACE BRIDGE 910362 OVER BEAVER 4056 4056 (APEX BARBECUE ROAD) DIV UNDER CONSTRUCTION WAKE SR 2044 B-5318 REPLACE BRIDGE 910126 OVER SMITHS 6577 1477 BGANY C 2550 C 2550 CREEK IN WAKE FOREST. (LIGON MILL ROAD) DIV RIGHT OF WAY IN PROGRESS WAKE SR 1006 B-4655 REPLACE BRIDGE 910277 OVER BLACK 1498 1498 (OLD STAGE ROAD) HF UNDER CONSTRUCTION WAKE SR 2555 B-5326 REPLACE BRIDGE 910247 OVER WHITE OAK 1101 BGOFF C 2450 C 2450 CREEK IN GARNER. (RAYNOR ROAD) DIV RIGHT-OF-WAY IN PROGRESS

HIGHWAY PROGRAM

DIVISIO	NAI	E							111011117			TYPE OF WORK	(/ ESTIMATED C	OST IN THOUSAND	S / DDO IECT	DDEAKS				
		J					TOTAL PI			STATE T				OST IN THOUSAND	7 FROJECT		OPMENT	TAL PROGRAI	И	UNFUNDED
COMMI / NO			PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM ID COST COST NTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2024 FY 2025														OI IIILIVI	IAL I NOONAI	n .	FUTURE YEARS
		COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 BRIDGE PROJECTS														FY 2	027	FY 2028	FY 2029	TOTOKE TEAKS
		BRIDGE PROJEC	CTS																	
		WAKE	US 401 (CAPITAL	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9137	100 NHPB NHPB		R 430	C 8607									
			BOULEVARD)	REG																
				KLO																
	П	WAKE	SR 2703	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S		2917	2917												
			(NEW BETHEL CHURCH ROAD)		CREEK IN GARNER.															
			CHOROH ROAD)	DIV																
								HNDER CC	NSTRUCTION											
		HIGHWAY SAFET	TV DDO IECTO					UNDER CC	MOTROCTION											
	П	WAKE	SR 1656	W-5522	SR 1658 (YOUTH CENTER DRIVE)		5637	5637												
		***************************************	(TRINITY ROAD)	11 0022	INTERSECTION IN RALEIGH. CONSTRUCT		0001	0001												
				DIV	PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).															
								UNDER CO	NSTRUCTION											
		CONGESTION MI	TIGATION PROJECTS	<u>s</u>																
		WAKE	SR 1615	C-5165	SR 3112 (CARY PARKWAY) IN CARY.		4408	4408												
			(HIGH HOUSE ROAD)		INTERSECTION IMPROVEMENTS.															
				EX																
								UNDER CO	NSTRUCTION E	Y TOWN OF CARY										
		WAKE	CRABTREE CREEK GREENWAY	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH		4247	4247												
			ORELIWAI	EX	MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.															
								UNDER CO	NSTRUCTION E	Y TOWN OF MORE	ISVILLE									

NON-HIGHWAY PROGRAM

DIVISION	N	5					TOTAL				i itoo		TYPE OF WO	RK / ESTIMA	ATED COST	IN THOUSAN	DS / PROJECT E	BREAKS			
COMMIT				ID			PROJ	YEARS		ST	ATE TRAI	ISPORTATIO	N IMPROVEMI	ENT PROGR	RAM			DEVELOP	MENTAL PROGRA	A <i>M</i>	UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUNDS	FY 2020	FY 2	2021	FY 2022	FY 2023	FY	2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		BICYCLE AND	PEDESTRIAN PROJEC	TS																	
V		DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	767	276 SRTS TAANY L				C 236 C 204 C 51									
								RIGHT-OF-	WAY IN PROGE	RESS											
V		DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680	TAANY L TAANY L TAANY	PE 84 PE 21			R 40 R 10	C 420 C 105								
				DIV											1 1		1 1				
V		DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911	118 TAANY L TAANY L		R		C 471 C 118									
				DIV																	
		CHATHAM DURHAM ORANGE	VARIOUS	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242	12842 TADA	C 400												
								UNDER CO	NSTRUCTION												
		DURHAM	SR 1158 (CORNWALLIS ROAD	U-4724))	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	8105	856 STBG L BGDA L BGANY	R 1785 R 446	C 3	606 151 3409										
				TRN				L		C	852					1 1					
V		DURHAM	DUKE BELTLINE TRAIL	EB-5904 DIV	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500 TAANY L O	C 120 C 930 C 2700												
								RIGHT-OF-	WAY IN PROGE	RESS BY CIT	TY OF DURH	IAM; "O" FUN	DING REFLECTS	PUBLIC-PRI	VATE PARTI	IERSHIP PARTIC	IPATION				
V		DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WES' TRAIL		NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870 TAANY L TAANY L	R 3 R 11		3524 908										
								SCODE AM	D COST OF EB	-5833 DD∩ II	FCT IS COM	RINED WITL I	-R-5720								
V		DURHAM	LASALLE STREET	EB-5703 DIV	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2157	717 TAANY L				C 1152 C 288	1 1								
								RIGHT-OF-	WAY IN PROGE	RESS											

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION LENGTH FY 2029 ROUTE/CITY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** DURHAM NC 751 / EB-5514 SR 1116 (GARRETT ROAD) TO SR 1158 3.1 2413 2413 (CORNWALLIS ROAD) IN DURHAM. ADD SR 1183 / SR 2220 / BICYCLE LANES AND PEDESTRIAN NON-SYSTEM IMPROVEMENTS. (UNIVERSITY DRIVE) TRN UNDER CONSTRUCTION BY CITY OF DURHAM DURHAM RAYNOR STREET NORTH MIAMI BOULEVARD TO NORTH EB-5704 0.4 778 HARDEE STREET IN DURHAM, CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. DIV RIGHT-OF-WAY IN PROGRESS US 501 BYPASS EB-5715 MURRAY AVENUE TO US 501 BUSINESS DURHAM 1.8 3117 437 TAANY 2144 (NORTH ROXBORO ROAD) IN DURHAM. (NORTH DUKE CONSTRUCT SIDEWALK ON EAST SIDE TO STREET) FILL IN EXISTING GAPS. DIV RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. DURHAM THIRD FORK CREEK EB-5837 567 TAANY R 1.6 3799 TRAIL CONSTRUCT SHARED USE PATH AND TAANY C 2544 SIDEWALKS, AND INSTALL BEACON ATSR C 671 1158 (CORNWALLIS ROAD) CROSSING. DIV **PUBLIC TRANSPORTATION PROJECTS** DURHAM **DURHAM AREA** TA-4923 REPLACEMENT BUS. 4023 4023 TRANSIT **AUTHORITY** DIV IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY DURHAM TRIANGLE TRANSIT TA-5123B EXPANSION BUS 19546 16304 5307 1351 1351 **AUTHORITY** ORANGE PT **FUNDS AUTHORIZED IN PROGRESS** 6689 5307 CP 475 DURHAM **DURHAM AREA** TG-4738 ROUTINE CAPITAL - BUS STOP SHELTERS, 9065 475 CP 475 TRANSIT BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM **DURHAM AREA** TG-4738A PREVENTIVE MAINTENANCE 51860 O 3000 3000 O 3000 TRANSIT AUTHORITY PT FUNDS AUTHORIZED IN PROGRESS DURHAM TRIANGLE TRANSIT TG-4821B ROUTINE CAPITAL - BUS STOP SHELTERS, 24490 16614 5307 CP 1575 CP 1575 CP 1575 CP 1575 BENCHES, SHOP EQUIPMENT, SPARE AUTHORITY ORANGE PARTS, ENGINES, FAREBOX, SERVICE WAKE VEHICLES, ETC INCLUDES ADA, PM AND PT SERVICE VEHICLES **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2026 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** DURHAM **DURHAM AREA** TO-5130 OPERATING ASSISTANCE 39184 27960 SMAP O 2806 O 2806 O 2806 O 2806 TRANSIT **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** TRIANGLE TRANSIT TP-4732A PLANNING ASSISTANCE 5477 5307 PL 590 DURHAM 8429 **AUTHORITY** ORANGE PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM TRIANGLE TRANSIT TS-5119 SAFETY & SECURITY - MIN. 1% SET ASIDE 328 5307 404 AUTHORITY ORANGE PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM DURHAM AREA SAFETY & SECURITY - MIN. 1% SET ASIDE 575 TRANSIT **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** CHAPEL HILL TA-5019A PARATRANSIT VEHICLES, BUS 685 DURHAM 685 TRANSIT REFURBISHMENT, AND BUS SHELTERS. DIV IN PROGRESS BY CHAPEL HILL TRANSIT DURHAM **DURHAM AREA** TN-5102 OPERATING ASSISTANCE - NEW FREEDOM -1764 1260 5317 0 63 0 63 0 63 O 63 TRANSIT URBAN ORANGE AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM DURHAM AREA PLANNING ASSISTANCE - 5307 TP-5109 6262 TRANSIT **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM **DURHAM AREA** TP-5108 PLANNING ASSISTANCE - 5303 1960 1400 5303 TRANSIT AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS** DURHAM COUNTY DURHAM TK-6126 ADMINISTRATION 1083 831 5311 63 ACCESS PT FUNDS AUTHORIZED IN PROGRESS GO TRIANGLE GOTRIANGLE TRANSIT CORRIDORS. DURHAM TD-5286 1590 1272 IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION REG ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** DURHAM **GO TRIANGLE** TD-5294 NC 98 (HOLLOWAY STREET) TRANSIT 1166 1166 CORRIDOR. CONSTRUCT ACCESS AND BUS REG STOP IMPROVEMENTS. UNDER CONSTRUCTION BY GO TRIANGLE DURHAM GO TRIANGLE TG-5255 ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM. REG IN PROGRESS GO TRIANGLE DURHAM TG-5235 SAFETY AND SECURITY - CAMERAS. 171 171 BGDA DIV IN PROGRESS GO TRIANGLE TRANSIT DURHAM TD-5273 ROUGEMONT PARK-AND-RIDE. 249 249 PROFESSIONAL SERVICES AND PROPERTY ACQUISITION. EX IN PROGRESS BY TRIANGLE TRANSIT DURHAM GOTRIANGLE TA-6668 PURCHASE EXPANSION VEHICLES FOR DRX 2431 2431 TRANSIT ROUTE. WAKE REG IN ACQUISITION TRIANGLE TRANSIT TA-4818B REPLACEMENT BUS DURHAM 6491 5529 5307 AUTHORITY ORANGE PT DURHAM TRIANGLE TRANSIT TE-4903A FIXED GUIDEWAY - LIGHT RAIL SERVICE-2000 FED C 500000 C 500000 C 500000 CARY/RALEIGH ORANGE **AUTHORITY** WAKE PT FREIGHT RAIL PROJECTS R 2375 DURHAM NORFOLK SOUTHERN P-5717 **CROSSING 734742W AT SR 1121** 28678 125 (CORNWALLIS ROAD) IN DURHAM. 1784 U **H LINE** CONSTRUCT GRADE SEPARATION. C 11300 REG "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION DURHAM NORFOLK SOUTHERN P-5706 EAST DURHAM RAILROAD SAFETY 6.9 47428 PROJECT. PROJECT WILL STRAIGHTEN **H LINE** EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

NON-HIGHWAY PROGRAM

DIVISION	5					TOTAL	PRIOR						TYPE OF W	ORK / ES	TIMATED (COST	IN THOUS	SANDS	PROJECT	BREAK	S					_
COMMITED			ID				YEARS COST			STA	TE TRANS	SPORTATIO	ON IMPROVE	MENT PR	OGRAM					DE	VELOPM	ENTAL	PROGRAI	М		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2020	FY 20	21	FY 2022	FY 202	.3	FY 2024		FY 2025		FY 2026		FY 2027	ı	FY 2028	F	Y 2029	FUTURE YEAR
	PASSENGER F ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	RAIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																			
								IN PROGR	RESS																	l lal wala
	DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C	COMMITED / COMMITED / COMMITED /	/ NO	☐ TRN	A N B N P C C	ORFOLK SOU ROJECT COM LEGG TO NEL	THERN RAILRO THERN RAILRO PLETE SON. CONSTR ON ROAD), EAS	OAD / NC RA	NILROAD TO	SR 1978 (HOP	SON ROAD) REALIGN	AND CL								ROLINA I	RAILROAD	R 1126 D C 3160 D
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Y-5805	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.																						
	WALL		DIV																							
								INDIVIDUA	AL PROJECTS	AND FUNDING	TO BE REQ	UESTED IN	THE FUTURE A	AS NEEDED) .											
	DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE	VARIOUS	Z-5805	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.																						
	WARREN		DIV																							
								INDIVIDUA	N DDO IFOTO	AND FUNDING	TO DE DEO	UECTED IN	THE EUTHDE A	O NEEDER												
	ALAMANCE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS		45277	45277		AL PROJECTS	AND FUNDING	IO BE REQ	DESTED IN	THE FUTURE A	12 NEEDEL).											_
	CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NOTAL	1-0/10	FOR PIEDMONT SERVICE EXPANSION.																						
					COMMITED / COMMITED /	/ NO	EX EX EX REG	A A B A C A	CQUIRE AND	REBUILD 2 ADI REFURBISH 2 (REFURBISH 8 F	COACH AND	1 LOUNGE/	BAGGAGE RA		IN PROGRE	ss										

NON-HIGHWAY PROGRAM

DIVISI	ON	5					TOTAL	PRIOR	•	1011-11		A1 1 1	NOGIN		TYPE OF	WORK	/ ESTIMA	TED COS	ST IN THO	USAND	S / PROJ	ECT BRE	AKS				
COMN				ID			PROJ COST	YEARS				STATI	E TRANSP	ORTATIO	N IMPRO	VEMENT	PROGRA	A <i>M</i>					DEVELOP	MENTAL PI	ROGRAM		UNFUNDED
/ N	ON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)		FUND	S FY 2	2020	FY 2021	1 F	Y 2022	FY 2	2023	FY 20	024	FY 20	25	FY	2026	FY 2027	FY	2028	FY 2029	FUTURE YEARS
		PASSENGER RA ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	AIL PROJECTS PIEDMONT CORRIDOR	R P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422																			
				EX		COMMITED /	NO		B C D E G H	PURCHASI EQUIPMEN EQUIPMEN PASSENGI CRISP CHA PURCHASI CAPITAL Y	IT REBUILD E 2 USED LC IT REHABILI IT REHABILI ER TRAIN SE ARLOTTE MA E 4 USED PA ARD PHASE TATIONS AN	DCOMOTIV ITATION - (ITATION - (ECURITY S AINTENAN ASSENGER E 1 IMPRO	VES - COMP 3 LOCOMO 3 PASSENG SYSTEM, CC ICE FACILIT R CARS AND VEMENTS -	LETE TVES - IN ER CARS - TV DATA N Y - TRACK REHABIL EXTEND T	PROGRESS COMPLET NETWORK EXTENSIO ITATE 7 PA	S TE AND GEN ON AND SI ASSENGEI AND 2, MA	HOP BUILI R CARS - JOR WOR	DING - IN IN PROGE	PROGRES								
✓		AVIATION PROJ FRANKLIN	ECTS TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	AV-5819	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200	Ţ	ī			R 530		11670						$\overline{\mathbb{H}}$							
		BICYCLE AND P	PEDESTRIAN PROJECT	<u>ΓS</u>																							
		FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332																			
_											!	ī		•	1				T.						- 1		. ———
		FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	ī	GDA BGDA	C 2	200 200 2000 500																
		WAKE		DIV																							
		PUBLIC TRANSI BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE	PORTATION PROJECT GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025 <u>5</u>	3311			O 1156 O 1156		1156 1156		1156											
		WILSON		PT																							
								_																			
		DIV - Division	O-t		t Catagory			F	UNDS	AUTHORIZE	ED IN PROGI	KESS															ND SUBJECT TO

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION FY 2029 COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS FRANKLIN KERR AREA TK-6139 ADMINISTRATION 7143 5095 5311 GRANVILLE TRANSPORTATION VANCE WARREN PΤ **FUNDS AUTHORIZED IN PROGRESS** FRANKLIN KERR AREA TO-6103 OPERATING ASSISTANCE 1714 0 60 O 60 TRANSPORTATION GRANVILLE VANCE WARREN PT **FUNDS AUTHORIZED IN PROGRESS** FREIGHT RAIL PROJECTS FRANKLIN CSX S-LINE FROM RALEIGH TO VIRGINIA 50 **CSX S-LINE** P-5753 STATE LINE AND CSX SA-LINE FROM HALIFAX CSX SA-LINE RALEIGH TO WELDON. AQUIRE RIGHT OF VANCE WAY, UPGRADE EXISTING TRACK AND WAKE CONSTRUCT NEW TRACK. WARREN PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BICYCLE AND PEDESTRIAN PROJECTS SR 1110 IWEST HILLSBORO STREET) TO NC GRANVILLE 0.7 875 875 US 15 EB-5513 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH. UNDER CONSTRUCTION BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B **AVIATION PROJECTS** EXTEND RUNWAY TO TOTAL LENGTH OF C 5615 PERSON PERSON COUNTY AV-5818 7000 FT, CONSTRUCT TAXIWAY EXTENSION **EXECUTIVE AIRPORT** AND RELOCATE SR 1311 (CATES MILL (TDF) ROAD) DIV **PUBLIC TRANSPORTATION PROJECTS** 1579 5311 PERSON PERSON COUNTY TK-6153 ADMINISTRATION 2243 PΤ **FUNDS AUTHORIZED IN PROGRESS PUBLIC TRANSPORTATION PROJECTS** VANCE KERR AREA TA-6711 PURCHASE ONE (1) EXPANSION VEHICLE. 56 TRANSPORTATION **AUTHORITY** REG VANCE TA-6667 EXPANSION VEHICLES. KERR AREA 57 TRANSPORTATION AUTHORITY REG IN PROGRESS

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** WAKE RALEIGH DURHAM AV-5700 RECONSTRUCT RUNWAY 5L-23R. 100000 INTERNATIONAL AIRPORT (RDU) SW **BICYCLE AND PEDESTRIAN PROJECTS** APEX COMMUNITY PARK AND NORTH 9 BGDA WAKE SR 1306 563 SALEM STREET IN APEX. IMRPOVE SAFETY OF PEDESTRIAN CROSSING. C 166 (LAURA DUNCAN ROAD) DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX WAKE SR 1635 SR 1613 (DAVIS DRIVE) TO TOWN HALL 0.1 DRIVE IN MORRISVILLE. FILL IN SIDEWALK (MCCRIMMON GAPS AND INSTALL PEDESTRIAN SIGNALS PARKWAY) AND CROSSWALK. DIV PROJECT DELETED, WORK TO BE ACCOMPLISHED UNDER U-5747. WAKE SR 1637 EB-5838 SR 3014 (MORRISVILLE-CARPENTER ROAD) 2000 300 TAANY 1360 3 TO DURHAM COUNTY LINE IN MORRISVILLÉ. (CHURCH STREET) CONSTRUCT SIDEWALKS TO FILL IN GAPS. MCCRIMMON PARKWAY TO FACTORY WAKE SR 3015 EB-5814 325 65 TAANY C 208 SHOPPES ROAD IN MORRISVILLE. (AIRPORT BOULEVARD) CONSTRUCT SIDEWALK. DIV WAKE SR 2051 (BURLINGTON MILLS ROAD) TO US 401 BUSINESS EB-6047 3688 BGDA 2950 NORTH OF SR 1003 (EAST YOUNG STREET) / (SOUTH MAIN SR 1945 (WEST YOUNG STREET) IN STREET) ROLESVILLE, CONSTRUCT SIDEWALK DIV **EXTENSIONS AND COMPLETE STREET** IMRPOVEMENTS. NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC WAKE US 64 BUSINESS EB-6048 783 BGDA 319 WENDELL BOULEVARD 307 BGDA IMPROVEMENTS, SIDEWALK EXTENSION (WENDELL AND INSTALL PEDESTRIAN CROSSING AT BOULEVARD) SR 2329 (MARSHBURN ROAD). DIV CONSTRUCT BICYCLE / PEDESTRIAN WAKE SR 1012 EB-5718 4000 **TUNNEL IMMEDIATELY WEST OF SR 1321** (WESTERN (AVENT FERRY ROAD) IN RALEIGH. BOULEVARD) DIV COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166 WAKE AVENT FERRY ROAD EB-6049 COTTEN LANE TO WEST BALLANTINE 0.3 1250 C 1000 STREET AND CONNECTING FROM THE C 250 SOUTH / EAST SIDE OF AVENT FERRY ROAD DIV TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS. WAKE SR 3014 EB-5839 TOWN HALL DRIVE TO MISTY GROVES 0.2 75 75 CIRCLE IN MORRISVILLE, CONSTRUCT (MORRISVILLE-SIDEWALK ON SOUTH SIDE. CARPENTER ROAD) DIV PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER U-5618.

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** WAKE BEAVER CREEK EB-6021 KELLY ROAD PARK TO APEX NATURE PARK 6565 1053 GREENWAY IN APEX. GREENWAY EXTENSION. REALIGN C 5512 ADJACENT SEGMENT OF EXISTING BEAVER **EXTENSION** CREEK GREENWAY. DIV WAKE EB-5894 PHASES I, II AND V, WEST DYNASTY DRIVE **BLACK CREEK** 2.7 6241 10 TAANY C 4000 TO OLD REEDY CREEK ROAD IN CARY. 1000 **GREENWAY** CONSTRUCT GREENWAY. CMAQ 985 DIV WAKE SR 4363 EB-5709 SOUTH SAUNDERS STREET TO SR 1007 2.8 1000 1000 (POOLE ROAD) IN RALEIGH. CONSTRUCT (MARTIN LUTHER DEDICATED BICYCLE LANES. KING, JR. BOULEVARD) DIV PROJECT DELETED AT THE REQUEST OF DIVISION AND MPO. PROJECT DECLINED BY THE TOWN. WAKE EB-5895 SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN 100 TAANY C NC 55 0.9 600 400 HOLLY SPRINGS. CONSTRUCT SIDEWALK. (EAST WILLIAMS STREET) DIV RIGHT-OF-WAY IN PROGRESS WAKE (SR 1307) **HUNTER STREET TO SAUNDER STREET IN** 953 572 APEX. CONSTRUCT SIDEWALK EXTENSIONS 381 WEST CHATHAM AND IMPROVE SAFETY OF PEDESTRIAN STREET CROSSING. DIV **PUBLIC TRANSPORTATION PROJECTS ~** TRIANGLE TOWN CENTER. CONSTRUCT WAKE VARIOUS TD-5307 3500 TRANSIT CENTER AND PARK-AND-RIDE FACILITY. DIV JOHNSTON VARIOUS TO-6166 BUS RAPID TRANSIT SERVICE, MORRISVILLE 115001 5100 5100 TO CLAYTON. CONSTRUCT 900 900 900 WAKE INFRASTRUCTURE, PURCHASE VEHICLES, 1417 1417 1417 AND ESTABLISH SERVICE. U 250 250 250 19550 C 39100 19550 3450 3450 REG WAKE TRIANGLE TRANSIT TE-4903B FIXED GUIDEWAY - COMMUTER RAIL 444 FED C 222 SERVICE- DURHAM/RALEIGH AUTHORITY WAKE TRIANGLE TRANSIT TO-5131 OPERATING ASSISTANCE 27619 19811 SMAP O 1952 O 1952 O 1952 O 1952 **AUTHORITY** PΤ **FUNDS AUTHORIZED IN PROGRESS** TRIANGLE TRANSIT TP-4732B PLANNING ASSISTANCE 5477 5307 590 590 590 590 ■ WAKE 8429 PL AUTHORITY PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** WAKE **CAPITAL AREA** TQ9037 5310 ADMINISTRATION TRANSIT **FUNDS AUTHORIZED IN PROGRESS** CAPITAL AREA TA-5202 ADA EXPANSION BUS WAKE 3800 2944 5307 CP 240 TRANSIT 240 376 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE 15200 12910 5307 **CAPITAL AREA** TA-5140 BUS REPLACEMENT 1750 TRANSIT 270 PT **FUNDS AUTHORIZED IN PROGRESS** 11452 10326 5307 WAKE CAPITAL AREA TA-4903A PURCHASE REPLACEMENT HYBRID BUSES 900 TRANSIT CMAQ 113 PT CAPITAL AREA WAKE TG-4792B ADA PARATRANSIT SERVICE 8227 TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CAPITAL AREA TRANSIT WAKE TO-5128 OPERATING ASSISTANCE 40308 28308 SMAP O 3000 O 3000 O 3000 O 3000 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE PL 375 PL PL 47 PL CAPITAL AREA TP-5100A PLANNING ASSISTANCE - 5303 5575 3703 5303 PL 375 TRANSIT PL 47 PL 47 47 46 PL 46 PL 46 PT **FUNDS AUTHORIZED IN PROGRESS** WAKE **CAPITAL AREA** TP-5100B PLANNING ASSISTANCE - 5307 7106 400 400 50 PL PT **FUNDS AUTHORIZED IN PROGRESS** WAKE CAPITAL AREA TQ-6953 5310 OPERATING 2972 2372 5310 **TRANSIT** PT **FUNDS AUTHORIZED IN PROGRESS** CAPITAL AREA TQ-7006 5310 ADMIN. 295 230 5310 AD 65 WAKE TRANSIT PT WAKE CAPITAL AREA TQ-9037 5310 CAPITAL 2301 1832 5310 CP 375 TRANSIT CP PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVI	SION	5				TOTAL		1011-1110		itoortaini	TYPE OF WOR	RK / ESTIMATED C	OST IN THOUSANI	OS / PROJECT	BREAKS			
	IMITED	•				PROJ	YEARS		STAT	TE TRANSPORTATI						MENTAL PROGRAI	И	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	S FY 202	0 FY 202	21 FY 2022	FY 2023	FY 2024	FY 2025	FY 2020	5 FY 202	7 FY 2028	FY 2029	FUTURE YEARS
			SPORTATION PROJECT			(/ ,									-			·
		WAKE	CAPITAL AREA TRANSIT	_	SAFETY & SECURITY - MIN. 1% SET ASIDE	1208	784 5307 L	CP 85			CP 85 CP 21							
							FUNDS A	AUTHORIZED I	N PROGRESS									
✓		WAKE	CARY TRANSIT / C-TRAN	TD-5264B DIV	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.	7088	88 FEDT T L	C 5600 C 700 C 700										
		WAKE	CARY TRANSIT/C- TRAN	TG-4806 PT	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE	3395	2780 5307 5339 L	CP 300 CP 190 CP 125)									
							FUNDS /	AUTHORIZED I	N PROGRESS									
		WAKE	CARY TRANSIT/C- TRAN	TG-4935A PT	ROUTINE CAPITAL - COST OF CONTRACTING	78490	44215 5307 5339 L	O 2000 O 190 O 3485	O 2000		O 2200 O 3520	O 2200 O 3520	O 2300 O 3620					
							FUNDS	AUTUODIZED I	N DDOCDESS									
		WAKE	CARY TRANSIT/C- TRAN		OPERATING ASSISTANCE	3726	2276 5307 L SMAP	O 50 O 50 O 210		0 0 220	0 230	O 230	O 240					
				PT														
							FUNDS A	AUTHORIZED I	N PROGRESS									
		WAKE	CARY TRANSIT/C- TRAN	TP-5112 PT	PLANNING ASSISTANCE	2989	1153 5307 5311 L S	PL 230			PL 260	PL 270	PL 280 PL 56					
		MAKE	OO DAL FIOU	TA 5400	CIV EVPANCION PUCCO COD APPINO POUTE	2040		AUTHORIZED I	N PROGRESS									
V		WAKE	GO RALEIGH	TA-5186 DIV	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.	2610	2610	SITION IN PPOG	GRESS BY GO RAL	FIGH								
		WAKE	GO RALEIGH	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT	25004	4316 L	III III III III III III III III III II	R 510									
					DEVELOPMENT		L	PL 322	PL 510									
				PT				1 1	1 1 21 22.					<u> </u>	1 1			
		WAKE	GO RALEIGH TRANSIT	TD-5309 PT	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE	752	BGDA L	PE 601										
✓		WAKE	GO RALEIGH TRANSIT	TD-5272 DIV	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF- STREET TRANSFER FACILITY.													
							UNDER	CONSTRUCTIO	ON BY GO RALEIG	н				_				
✓		WAKE	GO RALEIGH TRANSIT	TD-4912 DIV	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.	880	880											
							UNDER	CONSTRUCTIO	ON BY GO RALEIG	Н								

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** WAKE GO RALEIGH TRANSIT TD-5309A DESIGN, RIGHT OF WAY, AND 250 CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW GO RALEIGH TRANSIT TD-5309B DESIGN, RIGHT OF WAY, AND WAKE CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON WAKE INTERSECTION OF SR 2298 (EDENTON GO TRIANGLE TD-5293 44 44 STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER. REG UNDER CONSTRUCTION BY GO TRIANGLE PARK AND RIDE LOT AT SR 1774 (DISTRICT WAKE **GO TRIANGLE** 720 DRIVE). ADD SPACES, IMPROVE LIGHTING REG AND CONSTRUCT SHELTERS. IN PROGRESS WAKE **GO TRIANGLE** UNION STATION IN RALEIGH. CONSTRUCT 53160 BUS COMPONENT. C 2215 2215 2215 DIV "O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS "BUILD" DISCRETIONARY AWARD **EXPAND EXISTING GARAGE FACILITY IN** WAKE GO TRIANGLE TD-5285 15300 15300 REG IN PROGRESS GOTRIANGLE PURCHASE EXPANSION VEHICLES FOR CRX ORANGE TA-6669 2431 2431 TRANSIT WAKE ROUTE. REG IN ACQUISITION ■ WAKE WAKE COORDINATED TK-6170 ADMINISTRATION 5422 3842 5311 TRANSPORTATION SERVICE PT **FUNDS AUTHORIZED IN PROGRESS** ■ WAKE TRIANGLE TRANSIT TA-4818A EXPANSION BUS 7410 6448 5307 **AUTHORITY** WAKE TRIANGLE TRANSIT TA-5123A EXPANSION BUS 19270 16028 5307 1351 **AUTHORITY** 135 135 PT **FUNDS AUTHORIZED IN PROGRESS FREIGHT RAIL PROJECTS FAYETTEVILLE FAYETTEVILLE STREET AND THE CAROLINA** STREET COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. (SR 2513) DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 FREIGHT RAIL PROJECTS WAKE CSX M-0509 EXTEND CAPITAL YARD LEAD TRACKS IN 5696 5696 RALEIGH TO REMOVE FREIGHT CONFLICTS. EX UNDER CONSTRUCTION WAKE CSX P-5720 CROSSING 630601X AT SR 2006 (DURANT 16435 516 C 4902 ROAD) IN RALEIGH. CONSTRUCT GRADE 480 SEPARATION. REG RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION CROSSING 643351A AT SR 1415 R 14673 WAKE CSX P-5718 3681 R 14672 60171 (NORTHEAST MAYNARD ROAD) IN CARY. U 1672 CONSTRUCT GRADE SEPARATION. C 11305 C 1190 C 11305 REG "O"FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734 CSX CROSSING 630607N AT NEW HOPE CHURCH WAKE P-5715 17545 C 3916 3915 ROAD IN RALEIGH. CONSTRUCT GRADE C 535 SEPARATION. REG RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION WAKE CSX S LINE P-5737 SR 2108 (MILLBROOK ROAD) IN RALEIGH. 18930 R 3700 1100 CONSTRUCT GRADE SEPARATION AND C 10000 CLOSE CROSSING 630605A. C 3620 C 510 SW "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION SR 1655 (TRINITY ROAD) IN CARY. WAKE NORTH CAROLINA P-5734 40700 3000 10500 10500 CONSTRUCT GRADE SEPARATION AND RAILROAD / CLOSE CROSSING 630657S. NORFOLK SOUTHERN H LINE / CSX S LINE SW TO BE LET WITH P-5718 CONSTRUCT GRADE SEPARATION AT C 7834 C 7833 C 7833 WAKE **CSX S LINE** P-5707 ROGERS ROAD EXTENSION CROSSING REG (633905Y) IN WAKE FOREST. **RIGHT-OF-WAY IN PROGRESS ✓** WAKE SR 1415 (WEST MAYNARD ROAD) IN CARY. CSX S LINE P-5739 18040 CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U. SW "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION NORFOLK SOUTHERN P-5708 CONSTRUCT GRADE SEPARATION AT WAKE 22600 HARRISON AVENUE CROSSING (734755X) IN HIINE CARY REG "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD

NON-HIGHWAY PROGRAM

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	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	S FY 2020	FY 2	2021	FY 202	2	FY 2023	ı	FY 2024	FY 2	025	FY 2	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	✓	FREIGHT RAIL I WAKE	ROJECTS NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	P-5738	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		14500	1200 T T O											R 1	800		C 3642 C 575	C 3642	C 3641
								"O" FUN	IDING REFLECTS	PARTICIPA [*]	TION BY N	ORFOLK S	OUTHERN	CORPORAT	TION									
	✓	WAKE	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE	P-5736 SW	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300 T T O											R	200	C 2996 C 4			
								"O" FUN	IDING REFLECTS	PARTICIPA [*]	TION BY N	ORFOLK S	OUTHERN	CORPORAT	TION									
		PASSENGER RA EDGECOMBE HALIFAX NASH WAKE	<u>IIL PROJECTS</u> CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561																
		WARL				COMMITED /	ио □ □	TRN A	CAROLINIAN CO	RRIDOR - CS	SXT MP A	101.0 (FNFI	I D CROS	SING).										
						COMMITED / COMMITED /	NO	TRN B	CAROLINIAN CO CAROLINIAN CO BOYLAN CROSS	RRIDOR - CS	SXT MP A	115.9 (ARM 86.4 (SOUT	STRONG (ROSSING). N CROSSING										
								IN PROG	GRESS															
		WAKE	NCRR	P-5500 TRN	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.	COMMITED /	NO	TRN B	CSXT S-LINE, TR STATION SITE W TRACK IMPROVE	ORK - UND	ER CONST	RUCTION		AN WYE CR	OSSOVE	ER - DELET	ED - WORK	TO BE AC	COMPLISH	ED UNDE	ER P-5005D.			
									DS - FEDERAL TIC ES APPROVAL) -								OJECT INCL	UDES IN-I	KIND PROP	ERTY CO	NTRIBUTION B	Y TRIANGLE TRANS	IT (CONTINGENT ON	IT BOARD OF



Bladen Columbus Cumberland Harnett Robeson

HIGHWAY PROGRAM

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		·					TOTAL PROJ		ARS STATE TRANSPORTATION IMPROVEMENT PROGRAM OST														15 / PRU	JECT B		I ODM	ENTAL	PROGRA	M		UNFUNDED
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		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2	020	FY 2	2021	F	Y 2022		FY 2023		FY 202	24	FY 202	5	F۱	2026	FY	2027	F	Y 2028		FY 2029	
✓		RURAL PROJECT BLADEN	<u>TS</u> NC 87	R-5866 REG	SMITHFIELD FOODS PROCESSING CENTER. IMPROVE ROADWAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	1.2	3987	2945	т	C 1	042																				
									UNDER CO	ONSTRUC	TION																				
		BLADEN COLUMBUS	NC 87	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES. DIVISION 6 PROGRAM TO UPGRADE	COMMITED /	NO	DIV REG	T T BGLT5 T T T T T T T T T T T T C N(C C A N(C)	R 1 LIZABETH R 1730 (E C 11 TO L C 87 AT N	300 CA 100 CA 1TOWN BY LWELL FE US 74/US 74 IC 11. COM	PASS TRY RC	OAD) IN E	30 (ELWBLADEN	I COUNT TY.	RRY ROA		ADEN C		TY.									F		R 8600 C U 1500 C C 78900 C U 1654 A R 13781 A C 91547 A U 1612 B R 13437 B C 60525 B
		COLUMBUS CUMBERLAND HARNETT ROBESON	VALUOGO	DIV	INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7000		S	С	100			1 1						1 1								1			
		DDIDGE DDG IEG	270						UNDER CO	ONSTRUC	TION; "S"	FUNDS	REFLEC	CT STAT	E HIGHV	VAY FUN	DS														
		BRIDGE PROJECT	NC 87	B-5945 SW	REPLACE BRIDGE 080014 OVER HAMMOND CREEK.		6310	10	T T												R 30		С	2000	C	2000	C	2000			
		BLADEN	SR 1536 (JAMES PORTER ROAD)	B-6008	REPLACE BRIDGE 080198 OVER KELLY CREEK.		1190	1190																							
									UNDER CO	ONSTRUC	TION																				
		BLADEN	SR 1534 (OVER LYON ROAD)	B-6004 DIV	REPLACE BRIDGE 080197 OVER KELLY CANAL.		1300	1300	UNDER CO																						
		MITIGATION PROBLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	<u>OJECTS</u> VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.	1	13447	13447																							
								I	IN PROGRI	ESS																					

HIGHWAY PROGRAM

DIVISIO	N	6					TOTAL	PRIOR												COST	IN THOU	SANDS	/ PROJEC										
COMMIT				ID				YEARS COST				S	TATE TRA	ANSP	ORTATIO	ON IM	IPROVE	MENT PI	ROGRAM						DEVELOP	MENTA	L PROGE	RAM				INFUN	
/ NON		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 202	0	FY	2021	F	Y 2022		FY 202	3	FY 2024		FY 2025		FY 202	6	FY 2027	,	FY 2028	}	FY 202	29	FU1	TURE '	YEAR
		HIGHWAY SA BLADEN	VARIOUS	W-5806	SAFETY IMPROVEMENTS AT VARIOUS		3509		HSIP					R	85 A															二	1		
		COLUMBUS			LOCATIONS IN DIVISION 6.				HSIP HSIP	C 46	D						C 1342	2 A											_		ļН		
		CUMBERLAND HARNETT							HSIP	C 46	_	R	75 C			$^{+}$								+				\vdash	+-	+	lН		+
		ROBESON							HSIP					С	772 C													П	1	\Box			工
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						COMMITED	/ NO	REG		C 11 AT SR	1740 (OI	DIAK			•	-	AROUT				1 1				-								
						COMMITED			B SI	R 1117 (NUF	SERY R	OAD) F	FROM NC 2	27 TO S	SR 1120 (C	OVER	HILLS RO	AD). SR	1120 (OVER	HILLS F	OAD) FRO	M NC 2	I/87 TO SR 1	117 (NU	RSERY ROA	AD). SR 1	121 (RAY	ROAD) F	FROM SF	R 1117			
										NURSERY R																							
						COMMITED COMMITED				R 1615 (ROS C 27 AT SR																ΔII WΔ'	Y STOP N	IC 27 AT	SR 1581	1 (RAII F	Y'S		
						COMMITTED	, NO	11.0	CI	ROSSROAD	S) / SR 1	705 (F	AIRGROUN	ND). RE	EALIGNME	ENT /	INTERSE	CTION IM	IPROVEMEN	ITS.	JADO) AT 1	JK 1703	(INLD THEE V	JIIOIKOI). INOTALL	ALL WA	1 0101.14	O ZI AI	OK 1301	(DAILL	. 1 0		
	-									AL PROJECT		UNDIN	NG TO BE F	REQUE	ESTED IN 1	THE F	UTURE A	S NEEDE	D.			_	r 	1 1		1	1				. —	1	
	_	BLADEN COLUMBUS	VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP		DIV	+		\vdash		-				-				+		\vdash		\vdash	+-	+	┨		+
		CUMBERLAND							HSIP		RE																	ഥ	士		┇┇		工
		HARNETT							HSIP HSIP		RE	4		\vdash		_		1						+				oxdot	 	4	ļН		4
		ROBESON							HSIP		SW			H		-												$\vdash \vdash$	+-	+	l H		+
						COMMITED	/ NO	DIV	DIV S/	AFETY IMPE	•	NTS A	T VARIOUS	S LOC	ATIONS.	•	-			•				•				,			•		
						COMMITED	/ NO 🗌	REG	REG S	AFETY IMPE	OVEME	NTS A	T VARIOUS	S LOCA	ATIONS.																		
						COMMITED	/ NO	SW	SW S	AFETY IMPE	OVEME	NTS A	T VARIOUS	S LOCA	ATIONS.																		
									IN PROGR	TCC																							
	7	BLADEN	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL,		19662	49662															1								-		
		COLUMBUS	VARIOUS	VV-3200	SAFETY AND LIGHTING IMPROVEMENTS AT		49002	43002																									
		CUMBERLAND			SELECTED LOCATIONS.																												
		HARNETT																															
		ROBESON																															
						COMMITED				IVISION 6 R IVISION 6 R																							
						COMMITED	=																										
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									DIVISION F	PURCHASE	ORDER (CONTR	RACT (DPO	OC) - IN	I PROGRE	SS							-										
		INTERSTATE							-	T T							1								D 0000		1						
	/	COLUMBUS ROBESON	US 74	I-6011	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO	22.7	67960	10	T T					\vdash		+								+	R 2090 U 1475			\vdash	+-	+	┨		+
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				DIV		COMMITED	/ NO	DIV	A C	ONVERT AT	-GRADE	INTER	RSECTION	OF US	74 AND S	SR 222	25 (CREE	K ROAD)	TO GRADE	SEPAR	ATION.										<u> </u>		
		RURAL PROJ	IECTS																														
✓		COLUMBUS	US 74/US 76	R-5820	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO		27756	850	T			R U	306 1000	\vdash		_		1						+				oxdot	 	4	ļН		4
					INTERCHANGE.				T	\vdash	+ +	<u> </u>	1000	С	8533	+	C 8533	3	C 8534	-				+	+	\vdash		++	+	+	┧┝┤		+
				REG						• •						•	-	-11			•		· · ·		•								
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	1	COLUMBUS	110 74/110 70	D 5040	CD 4740 (OLD LAKE DOAD), CONVEDT AT		44075			WITH R-581		ы	275		1	_	1	1 1	1			_	r 	1 1		1 1	1				1		
✓		COLUMBUS	US 74/US 76	R-5819	SR 1740 (OLD LAKE ROAD). CONVERT AT- GRADE INTERSECTION TO OVERPASS.	3	14675	500	T			R U	375 100	H		+				-				+				$\vdash \vdash$	+-	+	łН		+
									T_		\Box		202-	С	3768		C 3768	3	C 3769					\Box	1			口	\perp	ユ	┆╡		工
				REG				—		<u> </u>	-		2395 A	<u> </u>				<u> </u>			- (0111111111111111111111111111111111111			<u> </u>				<u> </u>	—	لــــــــــــــــــــــــــــــــــــــ	ıШ		
				LO		COMMITED	/ NO	REG	A Al	DVANCED (UNSTRU	JC (101	N OF TEMP	PURAR	KY KEDUC	ED C	UNFLICT	INTERSE	CHONS AT	SK 173	o (CHAUNC	EY TO	VN KOAD) A	ND SR 1	740 (OLD L	AKE RO	AD).						
									COMBINE	WITH R-582	n																						
									3 \$ BIIIL		-																						

HIGHWAY PROGRAM

DIVISION	6					TOTAL	PRIOR					TYI	PE OF WOR	K / ESTIMATE	D COST IN	I THOUSAND	S/PRO	JECT BR	EAKS					_	
COMMITED			ID				YEARS		S	STATE TR	ANSPORTA	ATION IN	<i>IPROVEME</i>	NT PROGRAM					DEVELOF	PMENTA	AL PROGRA	1M			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 20	20 FY	2021	FY 202	22	FY 2023	FY 2024	4 F	Y 2025	F	2026	FY 202	7	FY 2028	ī	FY 2029	Fl	ITURE YEARS
V	RURAL PROJE COLUMBUS	CTS US 74	R-5797 REG	SR 1506 (BOARDMAN ROAD). UPGRADE AT- GRADE INTERSECTION TO AN INTERCHANGE.	3	30500	3000 T			9166	C 916	7	C 9167] [
								F WAY IN PR	OGRESS																
	COLUMBUS	US 74/US 76	R-5749 DIV	SR 1001 (HALLSBORO ROAD). CONVERT AT- GRADE INTERSECTION TO INTERCHANGE.	-	11782	11782																		
								ONSTRUCT	ION																, , , , ,
	COLUMBUS	US 701 BYPASS	R-5952	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	7910	10 <u>T</u> T								R	500 1400			C 3000		C 3000				
			DIV																						
V	COLUMBUS	US 701	R-5013 DIV	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385 T	C 123	35						Ш					П		Ш			
							UNDER C	ONSTRUCTI	ION																
	COLUMBUS	US 701 BYPASS (MADISON STREET- POWELL BOULEVARD)	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5 N	81040	15050 T T T T		PE CB C	154 B 772 B 7400 B	CB 77	64 B P 72 B C			B PE	12433 A 154 B 772 B	C PE CB	12433 A 154 B 772 B	PE 154	B P	PE 154 E	B PE B CB	154 B 772 B	PI	
					COMMITED / N				EASANT PLAIN GIL AVENUE) 1					\$1.8M FOR PE I	PAYBACK 2	021 - 2035; \$9	M FOR C	ONSTRUCT	TION PAYBAC	K 2021 -	2035.				
							RIGHT-O	F-WAY IN PR	ROGRESS															_	
	BRIDGE PROJI	ECTS SR 1159 (OLD TRAM ROAD)	B-6006	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438	1438																		
			DIV																						
								ONSTRUCT	ION																
	COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039 DIV	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925																		
							UNDER C	ONSTRUCT	ION																
	INTERSTATE P	ROJECTS															_								
	CUMBERLAND ROBESON	I-95	I-5987	US 301 (EXIT 22) TO NORTH OF I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	552560	1010 T T T		R	1000 1716 6000 6864	RB 171 R 600 CB 1973	0	B 1716	RB 1716		1716		1716 19734	RB 1716		B 1716		1716 19734		3 10296 3 131274
							T			72266	C 7226		C 72267	100 10101		10704		10104	102 10701		10104		10104	j Ĕ	101214
			REG																						
							\$20 M BU	ILD NC FUN	DING RIGHT OF	F WAY ANI) \$80 M BUIL	LD NC FUI	NDING CONS	TRUCTION - PA	YBACK 202	1 - 2035. \$150	M BUILD	NC FUNDI	NG CONSTRU	CTION -	PAYBACK 2	.022 - 203	ò.		
	CUMBERLAND	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	580961	143850 T	R 3040		66325 A	C 6632	5 1	C 66325 A			\Box	H					\blacksquare		7 F	
	HARNETT JOHNSTON			ory. WIDER TO Elotti LAREO.			T T	U 70	00 B		0 0032	JA	C 00323 A				Ħ					丗		1	
							T		05 B R 3	39990 B							H					世		╛╘	
							T 0	C 1660			C 2360	0 B	C 23600 B	C 23600	В									┧╘	
					COMMITED / I	NO 🗆 [SW A	C 1106		T 56) TO S	R 1001 (I ON	G BRANC	H ROAD - F	(IT 71). WIDEN T	O EIGHT I	ANES - DESIG	N BUIL	PROJECT	LETTING TO	BE COM	IBINED WITH	H I-5877	OTHER FIIN	」∟ os	
					COMMITED / I		ı	REPRESENT	FEDERAL INFI	RA GRANT	FUNDS. UN	NDER CON	NSTRUCTION							JE 001			Litt ON	- •	
					COMMITED / I	NO 🗌 [SW BA S	SR 1001 (LOI	NG BRANCH R OADBAND FIBE	ROAD - EXI	Γ 71) TO I-40	(EXIT 81)	. CLEARING	FOR UTILITIES. E TO VIRGINIA	,					OTHER I	FUNDS REPF	RESENT I	EDERAL IN	FRA	

HIGHWAY PROGRAM

DIVISION	6					TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED (OST IN THOUSAN	DS / PROJECT	BREAKS			_
COMMITED			ID				YEARS		STATE T	RANSPORTATIO	N IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE F	PROJECTS SR 1007 (ALL AMERICAN FREEWAY)	U-4414 REG	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	4.7	51666	2363 NHP NHP NHP			R 1150 U 503	R 3450		C 14733	C 14733	C 14734			
	RURAL PROJE CUMBERLAND DUPLIN SAMPSON	CTS NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	470737	293216 T T T T T		PE 293 E RB 146 E CB 686 E C 11115 E	CB 686 E	RB 146 E CB 686 E	RB 146 E	PE 293 E RB 146 E CB 686 E	PE 293 I RB 146 I CB 686 I		PE 293 E RB 146 E CB 686 E		PE 1465 E RB 730 E CB 3430 E
					COMMITED / I COMMITED / I COMMITED / I COMMITED / I COMMITED / I	NO	TRN B TRN C TRN D DA DIV E	SR 1853 (JOHN NUI SR 1404 (DOWDY R SR 1303 (MITCHELI WEST OF SR 1262 (US 421/US 701/SR 1 \$1.7M FOR RIGHT-0	NNERY ROAD) IN OAD) TO SR 130 LOOP ROAD) TO AIRPORT ROAD 1296 (SUNSET AV DF-WAY PAYBAC	CUMBERLAND CO B (MITCHELL LOOF D US 421/US 701/SI TO EAST OF US 4 ENUE) TO SR 1935 K 2020 - 2034, \$3,4	OUNTY TO SR 1404 P ROAD) UNDER R 1296 (SUNSET A 21 COMPLETE 6 (CECIL ODIE ROA 116,253 FOR PE PA	I (DOWDY ROAD) II R CONSTRUCTION VENUE) UNDER AD) RIGHT-OF-W AYBACK 2020 - 203	AY IN PROGRESS - B	UNDER CONS	CONSTRUCTION TRUCTION UNDING: \$8M FOR C			CB 60060 F C 47000 F
	CUMBERLAND	I-295 (FAYETTEVILLE OUTER LOOP)	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.		NO	BB BC CA CB TRN CC DA DB DC DD DF E	WEST OF NC 24/NC NC 210 (MURCHISC 1.1 MILES EAST OF EAST OF SR 1600 (. 87 (BRAGG BOUN ROAD) TO 1.1 INC 210 (MURCH MCARTHUR ROAD) TO EAST OF SR 17 RIVER ROAD) TO US 10 IN US 301 TO	LEVARD) TO NC 2 MILES EAST OF NO ISON ROAD) TO EA D) TO US 401 GR REEWAY) TO EAS 14 (RIVER ROAD). WEST OF US 301. 3 COMPLETE COMPLETE US 301 COMPL LWAY TO SR 1714	10 (MURCHISON F C 210. GRADING A AST OF SR 1600 (M ADDING AND STRU T OF US 401 (RAM - COMPLETE - COMPLETE ETE (RIVER ROAD)	ROAD). PAVING - C ND STRUCTURES ICARTHUR ROAD). ICTURES - COMPL ISEY STREET). PA	- COMPLETE . GRADING AND STR	UCTURES - COM	PLETE			
	URBAN PROJE CUMBERLAND	ECTS US 401 (RAMSEY STREET)	U-4403	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES.	COMMITED / NCOMMITED / NCOMMIT	NO 🗸	NHP NHP T T T T T T T T T T T T T T T T T T T	NC 24/210 (GROVE US 401 BUSINESS (US 401 BYPASS TO	MARTIN LUTHER	KING, JR. FREEW	RTIN LUTHER KIN		R 12000 C U 3000 C	C 8245 I	3		C 6560 C	C 26240 C U 345 A R 2879 A C 5832 A
	CUMBERLAND	US 401 BUSINESS (SKIBO ROAD)	U-6133 REG	SR 1400 (CLIFFDALE ROAD). IMPROVE INTERSECTION		12454	10 T T T						U 1284 R 1800				C 500	C 8860

HIGHWAY PROGRAM

DIVI	SION	6					TOTAL	PRIOR												COST IN THOUSA	NDS / P	ROJECT									
	MITED			ID			PROJ COST	YEARS	6			STAI	TE TRAN	ISPORTA	TION	IMPRO\	VEMEN	NT PRO	GRAM		┚┖		DEV	'ELOPMEN	ITAL PRO	OGRAM				VFUND	
1	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)		FUNDS	FY 20	20	FY 202	21	FY 2022	2	FY 2	2023	F	Y 2024	FY 2025		FY 2026	F	Y 2027	FY 2	028	FY 20	029	FUTL	URE Y	'EAR
		URBAN PROJE	ECTS																												
✓		CUMBERLAND	US 401	U-4405	SR 3569 (OLD RAEFORD ROAD) TO EAST OF	6	160296		BGANY			C 9772		C 9772			9771 A		2212								\Box	!			I
			(RAEFORD ROAD)		SR 3828 (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT ACCESS				BGANY BGANY					C 8519	В		8519 B 8832 C	C	8519 B 8832 C		- c	8832 (+	+	+	Н		+
				DIV	MANAGEMENT IMPROVEMENTS.	COMMITED / N	NO [DIV	Α (LD RAEFOI	RD ROAD	TO EAST	OF BUN	CE ROAD		•	•							•							
						COMMITED / N		DIV		AST OF BU																					
						COMMITED / N	NO	DIV	C E	AST OF GL	ENSFORD	DRIVE TO	O EAST (OF ROBES	ON STI	REET.															
\Box		CUMBERLAND	NC 24	U-5930	SR 1451 (MANCHESTER ROAD). CONSTRUCT	Г 3	45010	10	т	1 1			т т					l Rl	4250	R 12750	- -	I I			 		$\overline{}$	$\overline{}$			
Ш		COMBENEARD	(NORTH BRAGG	0-3330	INTERCHANGE.	· •	43010	10	T									U	1000	12750	┇┢						士				土
			BOULEVARD)	sw					Т												J		C	1350	C 8	550	C 85	550	С	8550	<u> 1</u>
				SW																											
П	V	CUMBERLAND	NC 210	U-5015	LANGDON STREET TO US 401 BYPASS.	1.8	26710	10	T									П			7 [П			1 1	U 11	100			\top
	_		(MURCHISON		MODERNIZE ROADWAY.				T												⇃⊏						R 28	866		5734	
			ROAD)	DIV					<u> </u>	1 1						J	I		Į.		J		1 1			1 1				17000	
				DIV																											
✓	П	CUMBERLAND	NC 210	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD	1.9	32982	3372	BGDA				1 1	R 3584	1 1	R 3	3584	11		 	- ر					1 1	$\overline{}$	$\overline{}$		—	т
•	ш	COMBERCARD	(MURCHISON ROAD)	0-4300	ADDITIONAL LANES.	1.0	02302		S(M)					R 896	i		896	廿			1 🗀						士				ᆂ
									BGDA S(M)					U 1560 U 390				++			┨╟		-H				+		\Box		+
									BGDA					5 550				С	4987	C 4987	С						士				ᆂ
				EX					S(M)									C	1247	C 1247	С	1246									
				-/																											
									PROJECT	IS IN EXEM	PT CATEO	ORY BE	CAUSE S	TP-DA FUN	NDS AF	RE BEING	G USED	ON REG	GIONAL C	ATEGORY PROJECT											
✓		CUMBERLAND	SR 1003	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U- 2519) TO NC 59 (HOPE MILLS ROAD) IN	3.7	30615		BGANY BGANY			R 1750		R 5250						\Box] -						4				\blacksquare
			(CAMDEN ROAD)		FAYETTEVILLE. WIDEN TO MULTI-LANES.				BGANY			0 21						С	6967	C 6967	С	6966					士				士
				DIV																											
$\overline{}$	V	CUMBERLAND	SR 1219	U-6213	SR 1141 (CUMBERLAND ROAD) TO US 401	2.2	35707	10	т	 			1 1		1 1	1	-	1 1		 	, ₍		1 1		т г	1	R 26	675	R	8025	5
Ш	V	CUMBERLAND	(IRELAND DRIVE)	U-0213	(RAEFORD ROAD). WIDEN ROADWAY.	2.2	33101	10	T									廿			╛╘							697			
				DIV					T																		Щ_		С	22300	j
				DIV																											
		CUMBERLAND	SR 1437	U-5101	NC 24/87 (BRAGG BLVD) TO US 401 (RAMSEY	3.6	83539	1250	T					R 2857		R 2	2857 A	П									工				
			(SHAW ROAD)		STREET). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION.				T T	 	+		+	U 686	Α			++		C 6063 A		6063	4 C	6063 A		+	+				1
			SR 1614 (SHAW MILL ROAD)						r T									廿		C 0003 A	╛╚	0003 7		0003 A			士			13200	
			SR 1615						T T				+					+			┨┝		\dashv		+	+	+	+		1600 42900	
			(ROSEHILL ROAD- STACEY						<u> </u>	1 1						I			ı			l								42300	10
			WEAVER DRIVE)																												
				DIV		COMMITED / N	NO 🗸 [DIV	A 1											MULTI-LANES.											
						COMMITED / N	NO	✓	В М	IC 210 (MUR	CHISON F	ROAD) TO	US 401 ((RAMSEY S	STREE	T). INTER	RCONNI	ECT AND	O WIDEN 1	TO MULTI-LANES.											
										1 01 44		•									-, -								_		
✓		CUMBERLAND	SR 2217 (CLARK WEST ROAD)	U-6097	EXTEND SR 2217(CLEARWATER ROAD) TO ACCESS PROPOSED CAMPBELL SOUP		4458	3001	<u> </u>	C 145	0/	1	1 1		ш	<u> </u>					╛┖	<u> </u>					—				
			(OLYMAN MEOT NOVE)	DIV	COMPANY DEVELOPMENT. ECONOMIC DEVELOPMENT PROJECT.																										
									ECONOM	IC DEVELOR	MENT PR	OJECT - I	UNDER C	CONSTRUC	TION															_	_
		CUMBERLAND	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.)	4150	2650	BGDA	PL 10		_	-	PL 100		_	100	PL	100	PL 100	PL	100	PL	100	PL ·			100		_	厂
		HARNETT HOKE			SUFFLEWIEN I.				<u> L</u>	PL 5	60 P	L 50	u <u>l I</u> I	PL 50	<u>'</u>	PL	50	PL	50	PL 50	PL	50	PL	50	PL	50	PL	50			т
		HOILE		DIV																											
									IN PROGE	RESS																					

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

CUMBERLANI CUMBERLANI CUMBERLANI CUMBERLANI	NC 24 (BRAGG BOULEVARD) SR 1003 (CAMDEN ROAD)	U-2810 U-6209	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT. NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION. SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT.	4.2 COMMITED / COMMITED /	COST (THOU) 3870 53156 NO	53156	T T T HSIP			Y 2021	FY 2022 C 2513 C 1257		2023	FY 2024	FY	2025	FY	2026	FY 2027	FY 20		FY 2029		FUTURE YEAR:
URBAN PRO CUMBERLANI CUMBERLANI	DJECTS NC 24 (BRAGG BOULEVARD SR 1003 (CAMDEN ROAD) SR 1400 (CLIFFDALE	U-6229 REG U-2810	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT. NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION. SR 1411 (BUNCE ROAD) TO MCPHERSON	2.5 4.2 COMMITED / COMMITED /	53156 NO	53156	T T T HSIP		U	50 50	C 2513	FY 2	2023	FY 2024	FY	2025	FY	2026	FY 2027	FY 20	028	FY 2029		FUTURE YEAR
CUMBERLANI	NC 24 (BRAGG BOULEVARD SR 1003 (CAMDEN ROAD) SR 1400 (CLIFFDALE	REG U-2810 U-6209	AVENUÉ. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT. NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAVETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION. SR 1411 (BUNCE ROAD) TO MCPHERSON	4.2 COMMITED / COMMITED /	53156 NO [[NO []	53156	6 A N			50														
CUMBERLANI	(CAMDEN ROAD) SR 1400 (CLIFFDALE	U-6209	(OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION. SR 1411 (BUNCE ROAD) TO MCPHERSON	COMMITED / COMMITED /	NO	TRN	A N																	
	(CLIFFDALE			24		TRN		C 59 (HOPE MI C 162 (HOPE N AST OF CSX R	IILLS BYP	ASS TO EAST		ROAD CO	MPLETE											
CUMBERLAN		DIV		3.1	36910	10	T T										U R	700 2700	R 2700			C 7700		C 23100
	SR 1400 (CLIFFDALE ROAD)	U-4404 DIV	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI- LANES.	0.9	15600	1500	T T T								R U	1429 686	R	4285						C 7700
CUMBERLANI ROBESON) I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	REG REG REG SW	S(M) NHP NHP NHP S AA I- S AB S BB S CA S BB S CA S DA E	95 IN ROBESO OUTH OF SR 1 OUTH OF SR 1 OUTH OF SR 1 OUTH OF US 4 OUTH OF SR 1 AST OF SR 141	N COUNTY 118 (PARK 1003 (CAMI 104 (STRIC 101 TO SOU 100 (CLIFF 5 (YADKI)	5515 AA 27666 BA 13100 BB TO SOUTH C (TON ROAD) TO EN ROAD) TO CKLAND BRID JTH OF SR 144 EDALE ROAD) TO W	C 27667 BA C 13100 BI C 1500 F F SR 1118 (PA O SOUTH OF S O SOUTH OF S GE ROAD) TO 00 (CLIFFDALE TO EAST OF S	A C 27 B C 13 RKTON RO. GR 1003 (CA R 1104 (STR SOUTH OF FROAD) L GR 1415 (YA	AD) IN CUM AMDEN ROA RICKLAND I US 401 F UNDER COI DKIN ROAL	IBERLAND (AD) DESK BRIDGE RO. RIGHT-OF-W NSTRUCTIO D) UNDER	COUNTY E SN BUILD PR AD) RIGHT AY IN PROG N - DESIGN I CONSTRUC	ESIGN BUIL OJECT. WOI OF-WAY IN RESS UILD PROJI	D PROJEC RK BEING PROGRE	CT. UNDER	CONSTRUCT	ON.	24 AA C	G 9524 A	A	CG 28572 AA
							SEGMENT	ΔΔ· GARVEF	ROND FUN	IDING \$111 M	PAYRACK FY	2018 - 2032	FOR CONS	STRUCTION										
CUMBERLAN	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD)	U-4709 DIV	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	13751	1400			R	2016 35														
CUMBERLAN	US 401 (ROBESON STREET)	U-6152 REG	US 401 (RAEFORD ROAD) TO BLOUNT STREET. ACCESS MANAGEMENT.	2.1	26850	10	NHP NHP NHP												U 5970			C 4400		C 8800
CUMBERLAN	SR 1112 (ROCKFISH ROAD)	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8 COMMITED /	NO 🗌 [V DIV	T T T T T	•		•	N ROAD.													R 12000 A C 46700 A R 4800 B U 1100 B C 4300 B
	CUMBERLAND	ROBESON (FAYETTEVILLE OUTER LOOP) CUMBERLAND SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD) CUMBERLAND US 401 (ROBESON STREET)	CUMBERLAND SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD) U-4709 DIV CUMBERLAND US 401 (ROBESON STREET) U-6152 REG CUMBERLAND SR 1112 U-6072	ROBESON (FAYETTEVILLE OUTER LOOP) CUMBERLAND SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD) SR 1115 (GOLFVIEW ROAD) DIV CUMBERLAND CUMBERLAND U-4709 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET) AND SR 1112 (ROCKFISH ROAD) TO MULTI-LANES. CUMBERLAND US 401 (ROBESON STREET) REG CUMBERLAND SR 1112 U-6072 STRICKLAND BRIDGE ROAD TO GOLFVIEW	ROBESON (FAYETTEVILLE OUTER LOOP) NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. COMMITED / COMMITED	ROBESON (FAYETTEVILLE OUTER LOOP) NC 2487 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. COMMITED / NO COMMITED /	ROBESON (FAYETTEVILLE OUTER LOOP) NC 2487 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. COMMITED / NO	ROBESON	ROBESON	C 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. SIM) C 5515 AA C NHP	ROBESON (FAYETTEVILLE OUTER LOOP)	ROBESON (FAYETTEVILLE OUTER LOOP)	C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM C 2487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM SIM ROBESON COUNTY TO SOUTH OF SR 1114 (BRACK TON ROAD). TO SOUTH OF SR 1104 (BTAGG AB). SOUTH OF SR 1104 (B	ROBESON (FAYETTEVILLE OUTER LOOP)	ROBESON FAYETTEVILLE OUTER LOOP No 2487 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. Section New Location. Simily C 3515 AA C 315 AA C 3767 BA C 3767 BA	ROBESON FAYETTEVILLE OUTER LOOP OUTER LOOP ON NEW LOCATION. SIMPLE OUTER LOOP ON NEW LOCATION. ON NEW LOCATION. SIMPLE OUTER LOOP OUTER LOO	ROBESON GAYETTEVILLE OUTER LOOP No 2 487 (BRAGG BOULEVARD). FREEWAY NEW LOCATION. SIM SIM C 2 1566 Ba	CAMPITED NO CAMPITED	ROBESON (FATETIFULLE OUTER LOOP)	ROBESON (PAYETTEVILLE OUTRE LOOP)	COMMITTED NO COMM	PAPETIFURILE OUTRE LOOP A 2487 (BRAGE BOULEVARD), FREEWAY ON NEW LOCATION. Support of the part	CAMPATE CAMP	COMMTED IN 0 SSISIAN C SSISIAN C

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

		_							HIGH	WAY	PROC	JKAN	1															
DIVISIO	ON	6					TOTAL				0747	= =D 4 1/0	DODT 4 T					COST IN	THOUSAN	DS / PR	OJECT							
COMM / NO				ID			PROJ 'COST				SIAIE	EIRANS	PORTATI	ION IM	PROVEME	ENI PR	OGRAM					DEV	ELOPME	NIALI	PROGRAM			NFUNDED
/ NC	JN	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUND	S FY 20	20	FY 2021	I	FY 2022		FY 2023		FY 2024	F	Y 2025		Y 2026	F	Y 2027	F	Y 2028	FY 202	9	URE YEARS
		URBAN PROJE	ECTS NEW ROUTE (SPRING LAKE BYPASS)	U-5802	NC 210 (LILLINGTON HIGHWAY) TO NC 87 (BRAGG BOULEVARD). CONSTRUCT MULTI- LANE FACILITY, PART ON NEW LOCATION.	3.5 COMMITED / COMMITED /	51200 NO	2500 T T T T T T T T T T T T T T T T T T											LITY, PART O		500 OCATION	B R	3450 A 1450 B					26700 A 11200 B
						COMMITED	NO 🔛 🔽] DIV B	NC 210 (MUH	RCHISON RO	DAU) IO I	NC 87 (BR	AGG BOU	LEVARI	D). CONST	RUCIM	UL II-LANE	FACILITY	Y, PART ON N	IEW LOC	ATION.							
	✓	CUMBERLAND	SR 1104 (STRICKLAND ROAD)	U-6210 DIV	US 401 TO FISHER ROAD. WIDEN ROADWAY.	1.9	44782	10 T T T T												R U	5550 3906	R U	5550 3906			CB 1604		22456
✓		CUMBERLAND	FAYETTEVILLE	U-5742 REG	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0	9769	9034 T	CB S	NSTRUCTIO						СВ	49	СВ	49	СВ	49	СВ	49	СВ	49	CB 49	СВ	196
				KLO				UNDED	CONCEDUCE	ION																		
		CUMBERLAND	FISHER ROAD	U-6073	SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-	2.1	41810	2010 BGDA BGDA	CONSTRUCT	ION								R	15500 1500					\blacksquare				
				DIV	LANES.			BGDA																С	7600	C 7600	C	7600
V		CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	28445	1010 T T T T T T		78 A 52 A R		В	16100 A	A				С	3450 B	C	3450	В						
				DIV		COMMITED /	NO 🗌	DIV A		H OF SR 11	12 (STON	IEY POINT	ROAD) TO	O US 40	1 (RAEFOR	RD ROAD). WIDEN	TO MULTI-	LANES AND		E BRIDG	E 250075 (OVER LITT	LE ROC	KFISH CREI	K DESIGN	BUILD	
						COMMITED /	NO 🗌 🗀	DIV B	PROJECT FROM SR 14	18 (LINDSA	Y ROAD)	TO NORT	H OF SR 1	112 (ST	ONEY POIN	NT ROAD). WIDEN	TO MULT	I-LANES.									
								COORD	NATE WITH U	J-5707, U-57	′53, U-585	57, AND U	5858															
✓		CUMBERLAND	NC 59 (SOUTH MAIN STREET)	U-6001 REG	SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES.	1.2	14199	1300 T T T		R	500		1950	(3267	С	3266	С	3266									
				KLO																								
		BRIDGE PROJ	ECTS																	_								
		CUMBERLAND	NC 24	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4440	100 T T T						+		U R	56 204	С	2040	С	2040			\blacksquare			$\exists \exists$	
				sw				<u> </u>	1 1		•		1									- 1	1		1	1		
		CUMBERLAND	NC 24/NC 210	B-4490 SW	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		44910	44910												. <u>-</u>								
								UNDER	CONSTRUCT	ION																		
		CUMBERLAND	NC 59	B-4491 REG	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		26078	22545 NHPB	C 353	33											J							
								UNDER	CONSTRUCT	ION																		

HIGHWAY PROGRAM

DIVIS	SION	6				TOTAL									COST IN THOUS	NDS/I	PROJECT					
	IMITED			ID		PROJ COST	YEARS			STAT	E TRANSP	PORTATION	IMPROVEME	NT PROGRAM				DEVELOP	MENTAL PROGRA	1M		UNFUNDED
,	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG		(THOU)	FUNDS	FY 2020	FY 202	:1 F	Y 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	7 FY 2028	FY 2029	Fl	JTURE YEARS
		BRIDGE PROJ	ECTS																			
		CUMBERLAND	NC 242	BR-0014	BRIDGE 250025 OVER BEAVER DAM CREEK ON NC 242.	3290	T			PE 1 CB 12	7 PE 9 CB	17 129	PE 17 CB 129	PE 17 CB 129	PE 17 CB 129	PI CI	17 3 129	PE 17 CB 129		PE 17 CB 129	PE CE	
					511 H5 2-421		Ţ			C 110		123	123	123	OB 123	╛╚	J IEU	OB 123	US 123	- OB 123	╛Ё	7 114
				REG																		
							R	IGHT OF	WAY IN PROG	RESS. BUILD N	C BOND FU	NDING \$1.5M	FOR CONSTRU	JCTION PAYBACK	2021 - 2035; \$0.2M F	OR PE F	AYBACK 2	021 - 2035.				
		CUMBERLAND	SR 2030	B-6009	REPLACE BRIDGE 250044 OVER SANDY	2741	2741													-		
			(HOLLOW BRIDGE ROAD)		CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.																	
			,	DIV																		
		HICHWAY CAT	ETY PROJECTS				U	INDER CO	NSTRUCTION													
		CUMBERLAND	I-95 BUSINESS/US 301	W-5519	NC 87 SOUTH TO NC 59. SAFETY	10123	10123															
				REG	IMPROVEMENTS.																	
							U	INDER CO	NSTRUCTION													
		INTERSTATE I																				
✓	Ш	HARNETT	I-95	I-5877	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1002 (LONG BRANCH ROAD) (EXIT 71).	33149	2649 T		C 1525	C 1448	B C	14487										
				SW	IMPROVE INTERCHANGES.																	
							D	ESIGN BU	JILD. LETTING	TO BE COMBIN	IED WITH I-5	986A. RIGHT	-OF-WAY IN PR	OGRESS								
✓		HARNETT	I-95	I-5883	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77).	87175	8975 T	•			С	26066	C 26067	C 26067								
				SW	IMPROVE INTERCHANGES.																	
							L	ETTING T	O BE COMBIN	ED WITH I-5986	B AND I-5878	B. RIGHT-OF-	WAY IN PROGR	RESS								
✓		HARNETT	I-95	I-5878	US 421 (EXIT 73) AND SR 1793 (POPE ROAD)	72239	12000 <u>T</u>				С	20033	C 20033	C 20034		╗╒				\Box	╗╒	
				SW	(EXIT 72). IMPROVE INTERCHANGES.	MITED / NO	<u>[T</u>		C 139 A		DODE BOAD	\ (EVIT 70\)	OL FARING FOR									
					COMM	WITED/NO						, ,	CLEARING FOR									
		HARNETT	I-95	I-4906	CUMBERLAND COUNTY LINE TO THE 8.8	6384		ETTING T	O BE COMBIN	ED WITH I-5986	B AND I-5883	3. RIGHT-OF-	WAY IN PROGR	RESS.								
Ш		HARNETT	1-90	TRN	JOHNSTON COUNTY LINE. PAVEMENT	0304	0304															
					REPAIR.																	
		RURAL PROJE	-CTC				С	OMPLETE	E - GARVEE BO	OND FUNDING S	3.15 MILLIO	N; PAYBACK	FY 2008 - FY 20	019								
		HARNETT	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE 10	116399	3663 T	•	R 5917 A	R 591	ВА											
		WAKE			CHURCH ROAD) TO NC 42 IN FUQUAY- VARINA. WIDEN TO MULTI-LANES. PART ON		Ţ		U 840 A		+		C 7850 A	C 7850	A C 7850 A	4 F,	7850	Δ	$\overline{\Box}$	$\overline{++-}$	4 -	
					NEW LOCATION.		Ţ			R 201	4 B		0 7000 A	0 7030 7	4 0 7030 A	ΙĽ	7000	^			╛╘	
							Ţ		U 490 E		+++		C 9850 B	C 9850 E	B C 9850 B	$\dashv \vdash_{i}$	9850	R	++-+	++-+	$\dashv \vdash$	+
							Ţ						0 0000 2	0 0000 1	5 0 0000 5	J É	0000				╛╘	
							Ţ				+++		+			┨┝		++-	 	++-+	$-$ $\frac{1}{6}$	J 1386 C 17900 C
					COMM	MITED / NO 🔽 [DIV _	A JL	IST SOUTH OF	SR 1532 (OAK	GROVE CHU	JRCH ROAD)	TO NC 210. PAR	RT ON NEW LOCA	TION.							,,
						MITED / NO 🔽	REG			09 (JICARILLA												
					COMM	MITED / NO		C SF	R 4809 (JICARI	LLA LANE) TO	NC 42 IN FUC	QUAY-VARIN	Α.									
	✓	HARNETT	NC 55	R-5953	NC 27 IN COATS TO SR 1006 (OLD STAGE 3.4	33710	10 T]												U 700		
					ROAD (NORTH)). WIDEN ROADWAY.		Ţ	•								╕╒				R 1966] [R 3934 C 27100
				DIV			<u>।</u>		1 1	1 1			<u> </u>	1 1 1	1 1 1		1	1 1				ZI 100
_							_															
		HARNETT	US 401 (NORTH MAIN	R-5890	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.	5010	10 T				$+ + \overline{1}$		$H = \overline{I}$	U 500 R 800		4 F			++	++-	$\dashv \vdash$	$+$ \Box
			(NORTH MAIN STREET)				Ţ							000		╛╘		C 3700			╛╘	
			•	REG																		

HIGHWAY PROGRAM

DIVISION	6				TOTAL			WAI F					ESTIMATED	COST IN	THOUSAN	DS / PROJE						
COMMITED			ID		PROJ COST	YEARS			STATE TR	ANSPORTA	TION IMPRO	OVEMENT	PROGRAM				D	VELOPME	NTAL P	ROGRAM		UNFUNDE
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUND	S FY 202	.0 F	Y 2021	FY 2022	2 FY	2023	FY 2024	F	Y 2025	FY 20	26	FY 2027	FY	2028	FY 2029	FUTURE YEA
	URBAN PROJ HARNETT	ECTS NC 87/24	U-5933 SW	SR 1117 (NURSERY ROAD). INTERSECTION 1 IMPROVEMENTS.	3500	700 T					С	1400	C 1400									
			SVV			DICUT.	OF WAY IN DD	000000														
	HARNETT	SR 1121	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD). 3.4	40292		OF-WAY IN PRO	UGRESS														
	HANNETT	(RAY ROAD)	TRN	WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	40232	40232																
						UNDER	CONSTRUCTION	ON														
	FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	24920	21170 BGDA L	C 3000															
	WAKE		DIV																			
	FRANKLIN	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING	7089	7089	NG, DESIGN, R	RIGHT-OF-W/	AY AND CO	ISTRUCTION	BY OTHERS	- IN PROGR	ESS.									
	GRANVILLE HARNETT JOHNSTON	Villege	0 4000	ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7330																
	WAKE		DIV																			
							RLY U-9999B -	IN PROGRE	SS							l lalan	<u> </u>					
	FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114791	BGDA	1 1	1 1 1		1 1			C 1191			C 2840	<u> </u>	28400	C 2	28400	C 28400	
	WARL		DIV																			
	FRANKLIN GRANVILLE HARNETT JOHNSTON	VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448	TADA								c	208	C 200	60 0	2060	c	2060	C 2060	
	WAKE		DIV																			
	BRIDGE PRO															1						
	HARNETT	SR 1234 (LEAFLET CHURCH	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.	1075	1075																
		ROAD)	DIV																			
			DIV																			
						UNDER	CONSTRUCTION	ON														
	HARNETT	SR 1210 (HOOVER ROAD)	B-6005	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.	1465	1465																
		(HOOVER ROAD)	DIV																			
						UNDER	CONSTRUCTION	ON														
	INTERSTATE															-						
	ROBESON	I-74	I-5938 SW	NC 710 TO NC 41. PAVEMENT AND BRIDGE 6.2 REHABILITATION.	19142		DDID 67 25	4 DU 17 4 7 1 C 1		ONOTE:: 0=:												
					ED / NO	_ SW A _ SW B	BRIDGE REHA PAVEMENT R															

HIGHWAY PROGRAM

DIVIS	ON	6					TOTAL	PRIOR										ST IN THOUS	SANDS /	PROJEC						
COMM / N				ID				YEARS COST				STATE TR	ANSPORTATI	ION IMP	ROVEMEN	r PROGR	AM				DI	EVELOPME	NTAL PRO	GRAM		UNFUNDED
/ N	ON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 202	0	FY 2021	FY 2022	ı	FY 2023	FY 2	024	FY 2025		FY 202	6	FY 2027	FY 2	028	FY 2029	FUTURE YEARS
		INTERSTATE ROBESON	<u>E PROJECTS</u> I-95	I-6064	MILE MARKER 13 TO MILE MARKER 22. WIDENING AND PAVEMENT REHABILITATION	9	295510	10	T T O T NHP		R U C C	19833 A 10000 B 600 B	R 10000 A C 19833 A R 10000 E	A C	19834 A											
									NHP NHPIM	++-	C	21327 B 42467 C	C 21328 E			 	+	+	┨┼	+	++		++	++		+
				SW		COMMITED COMMITED COMMITED	/ NO	SW SW	B C	CARTHAGE R	OAD (EXIT R 13 TO MI	IAGE ROAD (E 19) TO US 30 LE MARKER 2	XIT 19). WIDEN 1 (FAYETTEVIL 2. PAVEMENT F	I ROADW LE ROAD REHABIL	AY.), EXIT 22). V ITATION.					-						
✓		ROBESON	I-95	I-5879	SR 1536 (CARTHAGE ROAD AND WEST		13540		NHP		C		C 8267	10.11100	201 10 52											
				DIV	CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.				DICUT O	F-WAY IN PRO	OCDESS															
		ROBESON	I-95	I-5850	NORTH OF US 301 (MILE MARKER 22) TO	15.7	19090	19090		r-wai in FRC	JUKESS															
				sw	CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	COMMITED	/ NO 🗌	Sw	Α			•	RAINAGE, AND ER CONSTRUCT		OL OF ACCE	SS FENCE.	UNDER	CONSTRUCT	ION							
		ROBESON	I-95	I-5939 SW	SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO NC 711 (MILE MARKER 16). PAVEMENT REHABILITATION	17	10383	10	BGIM				C 5186	C	5187				□ [
✓		RURAL PRO		D 5754	NO TOWN 400 UPODADE AT ODADE		04050	050	-	I DI 400																
•		ROBESON	US 74	R-5751 REG	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		21350	950	T	R 100				С	6766	C 6	767	C 6767								
✓		ROBESON	US 74	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		9624	9624																		
									UNDER (CONSTRUCTIO	N - NATIC	NAL HIGHWA	Y FREIGHT PRO	OGRAM F	PROJECT											
	✓	ROBESON	NC 20	R-5904 REG	SR 1743 (COVINGTON FARM ROAD) TO I-95. WIDEN TO MULTI-LANES.		31610	10	T T T											U 1300 R 5250		5250			C 1000	C 18800
		ROBESON	NC 41 (EAST ELIZABETHTOWN ROAD)	R-5888	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE. WIDEN EXISTING ROADWAY.	1.85	9657		T T T									U 247 R 1500					c :	395	C 3753	C 3752
			KOAD)	REG																						
✓		ROBESON	NC 711	R-4428 REG	SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES.	0.9	18200		T T T		R		R 3525	С	3767	C 3	767	C 3766								
	✓	ROBESON	SR 1945 (MEADOW ROAD)	R-5954 DIV	SR 1984 (LINKHAW ROAD). IMPROVE INTERSECTION.	0.5	1610	10	T T											U 100 R 400						C 1100
	✓	ROBESON	NC 41 (MARTIN LUTHER KING DRIVE)		US 74 TO MARION ROAD. WIDEN ROADWAY.	2.4	25988	10	T T												R					C 18600
				DIV																						

HIGHWAY PROGRAM

DIV	/ISION	6				TOTAL	DDIOD	I I O I I I I I I I I I I I I I I I I I	TYPE OF WOR	K / ESTIMATED COST IN THOUSANI	S / PROJECT BE	REAKS			
	OMMITED					TOTAL PROJ		STATE TRANSPO	RTATION IMPROVEMEN				TAL PROGRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020 FY 2021 FY	2022 FY 2023	FY 2024 FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
_		RURAL PROJEC				(
	✓	ROBESON	SR 1997	R-5955	I-95 TO FARRINGDOM STREET. WIDEN 1.5	28917	10 T				U 4082				
			(FAYETTEVILLE ROAD)		ROADWAY.		T T	 	- - -	 	R 4500	R 4500		CB 1055	CB 14770
			ROAD)	DIV							<u> </u>		<u> </u>		
							DUIL D NO	POND FUNDING \$40.2 M DAVDAGY 2020 . 20	40						
		URBAN PROJEC	TS.				BUILD NC	BOND FUNDING \$12.3 M PAYBACK 2029 - 20	43						
✓		ROBESON	SR 1340	U-5925	SR 1566 (CORINTH ROAD) TO NC 711 (THIRD	8596	8596								
			(PROSPECT STREET/ NORTH ODUM ROAD)		STREET). UPGRADE TO SUPERSTREET.										
			NOKIII ODOM KOAD)	DIV											
		DODESON	CD 4007	11 5707	FARRINGTON CIRCLET TO FACT COMP. 4.2	24000	UNDER CO	ONSTRUCTION PE 163 PE	163 PE 163	PE 163 PE 163	PE 163	PE 163	PE 163	PE 163	PE 978
V		ROBESON	SR 1997 (FAYETTEVILLE	U-5797	FARRINGTON STREET TO EAST 22ND 1.3 STREET. WIDEN TO MULTI-LANES.	34600	T T	RB 257 RB 257 RB	257 RB 257	RB 257 RB 257	RB 257	RB 257		RB 257	RB 1285
			ROAD)				T T	R 2013 R 2013 U 420							
				DIV			T			C 7366 C 7367	C 7367				
				DIV											
							BUILD NC	BOND FUNDING: \$1.9M FOR PE PAYBACK 2	021 - 2035; \$3M FOR RIGHT	T-OF-WAY PAYBACK 2020-2034.					
		BRIDGE PROJE		5		40-0-	440 NUIDD								
Ш		ROBESON	NC 41/NC 72/SR 1600	B-5985	REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER.	18537	110 NHPB NHPB	R 1668 U 84							
				REG			NHPB	C	8338 C 8337						
				REG											
		ROBESON	SR 1924	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH	1462	1462								
			(CURRIE ROAD)	DIV	SWAMP.										
							LINDED CO	ONSTRUCTION							
	П	ROBESON	SR 2269	B-6007	REPLACE BRIDGE 770108 OVER INDIAN	3786		ONOTION							
			(BLOOMINGDALE ROAD)		SWAMP.										
			ROAD)	DIV											
		ROBESON	SR 2519	B-5706	REPLACE BRIDGE 770135 OVER AARON	5595		ONSTRUCTION							
		NODEGON	(SOUTH ROBESON	D-3/00	SWAMP.	5595	JJ3J								
			ROAD)	ur											
				HF											
							DIVISION I	PURCHASE ORDER CONTRACT (DPOC) - UN	DER CONSTRUCTION						

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 ROUTE/CITY LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** BLADEN CURTIS L BROWN JR AV-5826 EXTEND RUNWAY TO 5500 FEET AND 5160 C 2580 C 2580 PARALLEL TAXIWAY. FIELD (EYF) DIV PUBLIC TRANSPORTATION PROJECTS BLADEN BLADEN COUNTY TK-6111 ADMINISTRATION 1707 PT **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** BLADEN VARIOUS Y-5806 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN COLUMBUS DIVISION 6. CUMBERLAND HARNETT ROBESON INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BLADEN VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6. COLUMBUS COLUMBUS HARNETT ROBESON DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. **AVIATION PROJECTS** COLUMBUS COLUMBUS COUNTY AV-5748 APRON EXPANSION. AIRPORT (CPC) DIV **PUBLIC TRANSPORTATION PROJECTS** COLUMBUS COUNTY TK-6121 ADMINISTRATION 1720 5311 AD 137 COLUMBUS 2408 PT **FUNDS AUTHORIZED IN PROGRESS AVIATION PROJECTS FAYETTEVILLE** CUMBERLAND AV-5734 REPLACE PERIMETER FENCING AND ROAD. 3440 REGIONAL AIRPORT (FAY) REG **BICYCLE AND PEDESTRIAN PROJECTS** CUMBERLAND US 401 (RAMSEY EB-6031 CONSTRUCT SIDEWALK FROM 0.16 85 SUMMERCHASE DRIVE TO SR 1611 STREET) (ANDREWS ROAD). CUMBERLAND CONSTRUCT SIDEWALK FROM RICHWOOD US 401 BYPASS EB-6030 2.7 COURT TO NC 24 (BRAGG BOULEVARD). (SKIBO TADA ROAD) DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS NUMBER** LOCATION / DESCRIPTION LENGTH FY 2029 COUNTY ROUTE/CITY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** CUMBERLAND NC 59 (HOPE MILLS EB-6032 CONSTRUCT SIDEWALK FROM 1.3 375 FAYETTEVILLE CITY LIMITS TO SUMAC ROAD) 282 CIRCLE. RIGHT-OF-WAY IN PROGRESS US 301 TO SR 1007 (ALL AMERICAN CUMBERLAND SR 2251 EB-5800 988 988 EXPRESSWAY). CONSTRUCT SIDEWALK ON (OWEN DRIVE) EAST SIDE. UNDER CONSTRUCTION CUMBERLAND VARIOUS FAYETTEVILLE URBAN AREA MPO U-5528 3398 TRANSPORTATION ALTERNATIVES HARNETT PROGRAM. TADA C 290 C 290 C 290 C 290 C 290 290 HOKE C 73 C 73 C 73 ROBESON DIV IN PROGRESS CUMBERLAND **BIG CROSS CREEK** EB-5541 LITTLE CROSS CREEK TO SMITH LAKE IN 720 FORT BRAGG. CONSTRUCT MULTI-USE **GREENWAY** TRAIL. DIV PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS 150 BC CUMBERLAND EB-4539 CAPE FEAR RIVER GREENWAY, CLARK **FAYETTEVILLE** 3350 PARK SOUTH TO THE CAPE FEAR **BOTANICAL GARDENS. CONSTRUCT** TRN COMMITED / NO ____ TRN A I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION SECOND PHASE OF AN OFF-ROAD MULTI-COMMITED / NO EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION TRN BB USE TRAIL. NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION COMMITED / NO TRN BC CUMBERLAND FAYETTEVILLE EB-5907 CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY TAANY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY. TAANY DIV CUMBERLAND LITTLE CROSS CREEK EB-5540 FILTER PLANT DRIVE TO ROWAN STREET 575 BRIDGE IN FAYETTEVILLE. CONSTRUCT **GREENWAY** MULTI-USE PATH. EXTENSION DIV PUBLIC TRANSPORTATION PROJECTS INTERCITY BUS - CHARLOTTE TO WILMINGTON ANSON COACH AMERICA TI-6102 10518 116 116 116 116 CUMBERLAND HOKE MOORE RICHMOND UNION PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND CUMBERLAND TK-6123 ADMINISTRATION 1101 COUNTY PΤ **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	6		TOTAL PRIOR	ON-INGITIVAT I ROGICAM	TYPE OF WORK / ESTIMATED C	OST IN THOUSANDS /	PROJECT BREAKS		
COMMITE	D		PROJ YEARS		N IMPROVEMENT PROGRAM		DEVELOPMENT	TAL PROGRAM	UNFUNDED
/ NON	COUNTY	ID ROUTE/CITY NUMBER LOCATION / DESCRIPTION LEI	COST COST IGTH (THOU) (THOU) FUNDS	FY 2020 FY 2021 FY 2022	FY 2023 FY 2024	FY 2025	FY 2026 FY 2027	FY 2028 FY 2029	FUTURE YEARS
		NSPORTATION PROJECTS							
	CUMBERLAN	FAYETTEVILLE AREA TA-6685 EXPANSION BUS. SYSTEM TRANSIT	490 FEDT L	 	 		C 392 C 49	, - - - -	
		DIV	Т				C 49		
		DIV							
	CUMBERLAN	TRADITIONAL Y		CP 100 CP 100 CP 100	CP 100				
		SYSTEM TRANSIT TRADITIONAL) PT	<u>[L</u>	CP 25 CP 25 CP 25	CP 25				
			FUNDS AU	UTHORIZED IN PROGRESS					
	CUMBERLAN	FAYETTEVILLE AREA TA-4743A REPLACEMENT - LIGHT TRANSIT VEHICLE	6300 6075 5307	CP 187			 		
	,	SYSTEM TRANSIT	L S	CP 20 CP 18					
		РТ	3						
			FUNDO AU	HITHODIZED IN DROCDECC					
	CUMBERLAN	FAYETTEVILLE AREA TA-4743B REPLACEMENT - PARATRANSIT VAN	4771 2921 5307	UTHORIZED IN PROGRESS	CP 631		 		
	, ••••••	SYSTEM TRANSIT	5339						
			S	CP 41	CP 63				
		PT							
			FUNDS AU	UTHORIZED IN PROGRESS					
	CUMBERLAN	FAYETTEVILLE AREA TG-5224A PREVENTIVE MAINTENANCE	17199 11199 5307	O 1200 O 1200 O 1200	0 1200				
		SYSTEM TRANSIT PT	<u>L</u>	O 300 O 300 O 300	O 300				
		''	FUNDO AU	UTUADITED IN DECOREO					
	CUMBERLAN	FAYETTEVILLE AREA TG-5224E ROUTINE CAPITAL - ADA SERVICES		UTHORIZED IN PROGRESS CP 290					
	J COMBERCE III	SYSTEM TRANSIT	I	CP 73					
		PT							
				UTHORIZED IN PROGRESS					
	CUMBERLAN	FAYETTEVILLE AREA TO-5132 OPERATING ASSISTANCE SYSTEM TRANSIT	7530 5394 SMAP	O 534 O 534 O 534	O 534				
		РТ							
			FUNDS AU	UTHORIZED IN PROGRESS					
	CUMBERLAN			O 800					
		SYSTEM TRANSIT BUSES) MAP 21 PT	L	O 800					
			FUNDS ALI	UTHORIZED IN PROGRESS					
	CUMBERLAN	FAYETTEVILLE AREA TQ-6514 ELDERLY AND DISABLED PROJECTS		O 125 O 125 O 125	0 125				
		SYSTEM TRANSIT (TRADITIONAL)	L	0 31 0 31 0 31	0 31				
		PT							
	CUMBERLAN	EAVETTEVILLE ADEA TO E400 CAFFTY 9 OF CUDITY MIN 40/ OFT ADIDE		UTHORIZED IN PROGRESS CP 24					
	UWBERLAN	FAYETTEVILLE AREA TS-5109 SAFETY & SECURITY - MIN. 1% SET ASIDE SYSTEM TRANSIT		CP 6 CP 6 CP 6	CP 24 CP 6				
		PT							
			FUNDS AU	UTHORIZED IN PROGRESS					

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2025 FY 2026 FY 2029 (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** TG-6187 URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ALAMANCE STATEWIDE 3751 **CABARRUS** ORANGE, ALAMANCE, DAVIDSON, CUMBERLAND GUILFORD, CABARRUS, IREDELL, HOKE, DAVIDSON CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION GUILFORD SYSTEMS - CAPITAL PROGRAM HARNETT HOKE **IREDELL** MECKLENBURG ORANGE UNION PT FAYETTEVILLE AREA TA-4948A REPLACEMENT BUS CUMBERLAND 8242 CP 2282 СР 248 SYSTEM TRANSIT CP 220 PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TG-5224C ROUTINE CAPITAL 2481 1641 5307 168 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** FAYETTEVILLE AREA TG-5224D ROUTINE CAPITAL - SUPPORT VEHICLE CUMBERLAND 300 200 5307 SYSTEM TRANSIT CUMBERLAND FAYETTEVILLE AREA TP-5103 PLANNING ASSISTANCE - 5303 919 655 5303 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TP-5103B PLANNING ASSISTANCE - 5307 4572 SYSTEM TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** CUMBERLAND FAYETTEVILLE AREA TT-5204 TECHNOLOGY - REPLACEMENT UPGRADES 216 SYSTEM TRANSIT PΤ **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** FRANKLIN PEDESTRIAN, BICYCLE, AND TRANSIT 22332 22332 **VARIOUS** EL-5100 PROJECTS IN THE CAPITAL AREA GRANVILLE METROPOLITAN PLANNING ORGANIZATION HARNETT (CAMPO). JOHNSTON WAKE DIV

NON-HIGHWAY PROGRAM

COUNTY ROUTE(CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FLINDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2025 FY 2025 FY 2025 FY 2029 FY 2029 FY 2020 FY 2021 FY 2022 FY 2023 FY 2025 FY 2025 FY 2029 FY 2029 FY 2029 FY 2020 FY 2021 FY 2020 FY 2021 FY 2022 FY 2023 FY 2025 FY 2029 FY 2029 FY 2029 FY 2020 FY 2021 FY 2022 FY 2023 FY 2029 FY 2023 FY 202	DIVIS	SION	6				TOTAL							OST IN THOUSAN	DS / PROJECT I				
COUNTY NUMBERS (LOCATION INSCRIPTION LEAGUE (THOU) (PROS) P1920 P1					ID					STATE T	RANSPORTATI	ON IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
		NON			NUMBER	LOCATION / DESCRIPTION LENGTH			S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
MARKETT SPACE SP			FRANKLIN GRANVILLE HARNETT JOHNSTON		U-5530	PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES	16455	L	C 200 C 2000										
STREET OLIVER PROJECTS STREET FOLIVATE PROJE			HARNETT	UNIVERSITY		ROAD IN BUIES CREEK. CONSTRUCT	600	L TALT5											
HARNETT COUNTY TK-6133 ADMINISTRATION 3922 2172 5311 ADD 176			HARNETT	ROAD); ` NORTH WILLOW STREET; WEST LILLINGTON		STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK	1782	L BGDA L		PE 35 R 120 R 30 C 1166									
AVIATION PROJECTS ROBESON LUMBERTON REGIONAL AIRPORT (LBT) DIV DIV ROBESON LUMBERTON REGIONAL AIRPORT (LBT) DIV					TK-6133	ADMINISTRATION	3052	L	AD 33	AD 33	AD 33	AD 33							
ROBESON LUMBERTON REGIONAL AV-5901 RUNWAY 13-31. CONSTRUCT TAXIWAYS. 2070 T								FUNDS	AUTHORIZED IN PF	ROGRESS									
REGIONAL AIRPORT (LBT) DIV BICYCLE AND PEDESTRIAN PROJECTS TASSOCIATION				LUMBERTON REGIONAL		RUNWAY 13-31. CONSTRUCT TAXIWAYS.	2070	T										C 1035	C 1035
ROBESON NC 711 EB-6013 SR 1563 (UNION CHAPEL ROAD) TO 1.7 1186 TA5200	✓		ROBESON	REGIONAL		PARTIAL PARALLEL TAXIWAY RUNWAY 5.	1600	T		C 1600									
ROBESON ROBESON COUNTY TK-6158 ADMINISTRATION 2800 2000 5311 O 160		✓		NC 711	EB-6013	WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT	1186	L TA5200 L											
					TK-6158	ADMINISTRATION	2800	5311 L	O 30	O 30	O 30	O 30							
FUNDS AUTHORIZED IN PROGRESS								FUNDS	AUTHORIZED IN PF	ROGRESS									



Alamance Caswell Guilford Orange Rockingham

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **INTERSTATE PROJECTS** ALAMANCE I-40 /I-85 I-5309 EAST OF GUILFORD COUNTY LINE TO EAST 5.8 14411 14411 OF NC 49. PAVEMENT REHABILITATION. SW **UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION** SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. ALAMANCE I-40 / I-85 I-5711 19920 186 INTERCHANGE IMPROVEMENTS. 241 241 241 C 3644 C 3643 C 3643 SW RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: \$2.17 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 ALAMANCE 0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST I-40 / I-85 I-5836 2.7 100 OF NC 54 IN GRAHAM, PAVEMENT SW REHABILITATION. UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309 EAST OF NC 54 IN GRAHAM IN ALAMANCE ALAMANCE I-40 / I-85 I-5954 8.4 11179 11179 COUNTY TO WEST OF SR 1114 (BUCKHORN ORANGE ROAD) IN ORANGE COUINTY. PAVEMENT SW REHABILITATION. UNDER CONSTRUCTION EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF ALAMANCE I-40 / I-85 I-5956 5.2 4702 4702 GUILFORD SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE SW COUNTY. PAVEMENT REHABILITATION. UNDER CONSTRUCTION ALAMANCE I-40 / I-85 I-6009 SR 1158 (HUFFMAN MILL ROAD) 0.5 1597 INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR SW 1308 (GARDEN ROAD) INTERSECTION. **RURAL PROJECTS** ALAMANCE VARIOUS R-5787 DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE CASWELL AMERICANS WITH DISABILITIES ACT (ADA) GUILFORD **USING TRANSPORTATION ALTERNATIVES** ORANGE (TA) FUNDS. ROCKINGHAM DIV IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS **URBAN PROJECTS ~** ALAMANCE I-6059 SR 1981 (TROLLINGWOOD-HAWFIELDS 12400 I-40 / I-85 ROAD) IN MEBANE, UPGRADE INTERCHANGE. DIV ALAMANCE US 70 U-6009 TARLETON AVENUE TO FIFTH STREET IN 11969 650 1 BURLINGTON. WIDEN AND CONSTRUCT 534 (SOUTH CHURCH CENTER TURN LANE. STREET) REG SR 1445 (SOUTH O'NEAL STREET) IN ✓ ALAMANCE NC 54 U-6184 14600 BURLINGTON. RECONFIGURE (CHAPEL HILL ROAD) INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 DIV EAST OF THE INTERSECTION.

HIGHWAY PROGRAM

DIVISION	7					TOTAL	PRIOF	?					1	TYPE OF WO	RK / ES	TIMATED	COST IN THOUSAN	DS / PR	OJECT	BREAK	S							
COMMITE	D					PROJ	YEAR	S			STATE 1	RANSPOR	RTATION	I IMPROVEM	ENT PR	OGRAM				DI	EVELOPMI	ENTAL P	ROGRAM				UNFL	JNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2020		FY 2021	FY 2	2022	FY 2023		FY 2024	FY 2025	F	Y 2026		FY 2027	FY	/ 2028	F	Y 2029		FUTURI	E YEARS
	URBAN PRO							T.											•									
	ALAMANCE	NC 54	U-6115	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) TO SOUTH OF SR 2107	0.5	13810) 10) T		-							R 400 A U 300 A	\vdash		_			+	++	-+		-	+
				(WHITTEMORE ROAD) IN GRAHAM. IMPROVE	=			†		-	+ +	++-	+				0 300 A	С	2000	4	 	+	+	+	-+	-1		-
				SR 1945 (RIVERBEND ROAD) / SR 2431				T									R 600 B	Ħ								1		
				(JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-				T									U 300 B] [
				85, IMPROVE SR 2106 (WOODY ROAD)				<u>T</u>										С	5400 E	3					$-\!\!\!+$	_		_
				INTERSE				T			1	++-					R 600 C U 200 C	\vdash	-									_
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								T									R 200 D	Ħ								1		
								T									U 100 D									_] [
			DE0			_	_	T										С	1600)								
			REG		COMMITED /				•		•	•		•		GRAHAM. II	NTERSECTION IMPROV	/EMENT	S.									
					COMMITED /		L REG		40 / I-85 INTER																			
					COMMITED /				R 2106 (WOOD							IN ODALIA	M LIDODADE DIDE OU	VEDTO	000074 A	ND 000	207							
					COMMITED /	NO	REG	ס ט ס	K 2100 (WOOD	I DKIVE	E) AND 3K 2	IU/ (WHIIIE	INIORE R	OAD) INTERSE	ECHONS	IN GRAHA	M. UPGRADE PIPE CUI	VEKIS	0002/1 A	ND 0002	297.							
	1							J-						1 1 1			I DI anal					1 1		т т		— r		—
	ALAMANCE	NC 62	U-6114	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL	0.5	3805) 10) T			1						R 200 U 2595	\vdash				++	-+	1 1		- ∤ ⊦	-	+
		(ALAMANCE ROAD)		TRAFFIC SIGNAL AND ADD TURN LANES.				'			 						0 2333	H		С	1000		-		-+	-1		+
			REG										•															
✓	ALAMANCE	NC 62	U-5844	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH	I 1.1	11400	500	T						R 1900				П								7 (
	-			STREET) IN BURLINGTON. WIDEN TO				T							С	4500	C 4500											
			DIV	MULTILANES.																								
	-																											
	ALAMANCE	NC 119	U-6013	SR 1981 (TROLLINGWOOD-HAWFIELDS	0.5	9100	400	T		R								\vdash					$-\!\!\!+\!\!\!\!-$	+	$-\!\!+\!\!$	_	_	_
				ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE.				T		U	500	++-	-	C 5200				\vdash	-	_	+ +	-H	-+	+	-+		-	+
			DIV	WIDEN TO MULTILANES.				<u>. </u>			1			0 0200		<u> </u>			I		11_							
	-							-1.																			-	
	ALAMANCE	NC 119	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR		168537	150342	<u>T</u>	CB 2426 A	CB	1213 A	CB 1	213 A	CB 1213	A CB	1213 A	CB 1213 A	СВ	1213	A CB	1213 A	СВ	1213 A	СВ	1213 A		CB 1:	213 A
				1918 (MRS. WHITE ROAD) IN MEBANE. FOUR- TO-SIX-LANE FACILITY ON NEW LOCATION.	COMMITED /	NO 🗸	REG	A N	C 119 RELOCA	TION, I-	-40 / I-85 TO	NORTH OF	SR 1921 (MEBANE ROG	ERS RO	AD) UND	ER CONSTRUCTION											
					COMMITED /	NO 🗸	REG	B N	C 119 RELOCA	TION, N	ORTH OF S	R 1921 (MEE	BANE RO	GERS ROAD) 1	TO SOUT	H OF SR 19	18 (MRS. WHITE ROAD) - UND	ER CONS	STRUCT	ION							
	ALAMANCE	SR 1455	U-6214	NC 87 (WEST WEBB AVENUE) / NC 100		13000)	T										П		R	4000					7 (
		(EAST HAGGARD		(UNIVERSITY DRIVE) IN ELON. IMPROVE				T												U	1000							
		AVENUE)		INTERSECTION.				T																С	4000		C 4	000
			DIV																									
	5																											
	ALAMANCE	NEW ROUTE	U-5538	ACCESS ROAD FROM SR 1981	1.5	3740	3740)																				
				(TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE	COMMITED /	NO	TRN	c s	R 1981 (TROLL	INGWO	OD-HAWFIE	LDS ROAD)	IN MEBA	NE. ADD TURI	N LANES	UNDER	CONSTRUCTION											
				ROAD ON NEW LOCATION.					`			,																
	1								00 4440		1 4446	laal <i>i</i>	440										—		—	— ,		
	ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON	2.1 J	30477	2703	BG5200	CG 1148 E	CG	i 1148 B	CG 1	148 B					Ш						111				
				NEW LOCATION.	COMMITED /				S 70 TO NORTH	OF SR	R 1309 (WES	TBROOK AV	/ENUE) -	COMPLETE														
					COMMITED /	NO	TRN	B II	IPROVEMENTS	ON SR	R 1311 (COO	K ROAD), SF	R 1309 (W	ESTBROOK A	VENUE)	TO NC 100,	PART ON NEW LOCAT	ION - C	OMPLET	E								
								PART B, G	ARVEE BOND	FUNDIN	NG \$10.5 MIL	LION; PAYE	ACK FY 2	2011 - FY 2022														
✓	ALAMANCE	VARIOUS	U-6015	UPGRADE BURLINGTON-GRAHAM SIGNAL		15075	1507	5																				
			DIV	SYSTEM.																								
								IINDED C	ONSTRUCTION																			
	AL AMANOE	NO E4	11 0047	NC 40 (FACT ELM CTREET) IN ORALIAM		4000	3 480		MOTROCTION		180			 	- 1	 		, 	- 1	- 1	1 1					— , ,		_
	ALAMANCE	NC 54 (EAST HARDEN	U-6017	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		1696	480	′ 		R		++-	\dashv				++-	\vdash			 	++	+	++	-+	┩┞		+
		(EAST HARDEN STREET)		 				T		Ť		С	936				 	\vdash		_		\neg	-	+	-+	⊣	1	\top
		J.I.L.I.J	DIV					_														-						

HIGHWAY PROGRAM

DIV	SION	7						півпуу	AT PROC	ALMINI	TVDE	OF WORK	/ COTIMATED A	COST IN THOUSAN		DDEAKS				
		1					PRIOR YEARS		STATE	TRANSPOR	TATION IMPR			JOST IN THOUSAN	PROJECT		PMFNTΔI	PROGRAM		UNFUNDED
	MMITED Non			ID		COST	COST								J <u>L </u>					FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	TH (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 20	022 F	Y 2023	FY 2024	FY 2025	FY 2026	FY 20	27	FY 2028	FY 2029	
✓		URBAN PROJE ALAMANCE	SR 1716 (GRAHAM- HOPEDALE ROAD)	U-6014 DIV	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	15900	700 T T T		R 3400 U 500		C	3767	C 3767	C 3766						
✓		ALAMANCE	US 70 (NORTH CHURCH STREET)	U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN 0.5 BURLINGTON. INTERSECTION IMPROVEMENTS.	i 4731	3561 T	CB 156	CB 78	СВ	78 CB	78	CB 78	CB 78	CB 78	СВ	78 CB	78	CB 78	CB 78
				DIV																
							UNDER C	ONSTRUCTION;	BUILD NC BONE	OS: \$908,399 FO	OR CONSTRUC	CTION - PAY	BACK 2019-2033							
		ALAMANCE	SR 1716 (NORTH MAIN STREET)	U-6132	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.	3000	T T T							R 1000 U 500	C 1500					
				DIV																
	✓	ALAMANCE	NC 49 (ROXBORO ROAD)	U-6183	SR 1928 (WILKINS ROAD) AND SR 1927 (BASON ROAD). UPGRADE K-TYPE INTERSECTION.	2700	T T										00 00	0000		
				DIV	INTERSECTION.		[1] [2000		
_															<u> </u>					
✓		ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6011	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	3150	450 T T T				R	100	C 2400							
				REG																
✓		ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-5752	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.	4278	4278													
				REG																
							UNDER O	ONSTRUCTION												
	✓	ALAMANCE	NC 87 (WEBB AVENUE)	U-6182	SR 1515 (FLORA AVENUE). INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	1300											00 00 C	1000		
				DIV			<u> </u>	<u> </u>						1 1						
		ALAMANCE	NC 54 (WEST HARDEN	U-6131	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.	1610	10 T							R 600 U 100						
			STREET)	REG	WESTBOUND DIRECTION.		<u>T</u>								C 900					
✓		ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6010 REG	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN 0.6 BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS- SECTION WITH PROJECT U-5752 IMPROVEMENTS.	11850	3450 T		C 8400											
							RIGHT O	F WAY IN PROGR	ESS											
		BRIDGE PROJI ALAMANCE	ECTS NC 87	B-5239 HF	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.	5865	5865													
					MATIV		IINDED (ONSTRUCTION												
							GNDER													

HIGHWAY PROGRAM

DIVI	SION	7					PRIOR	_								ESTIMAT		T IN THOU	SAND	/ PROJI	CT BR								
	MITED Non			ID			YEARS COST	L			STATE TI	RANSPOR	RTATION	IMPROV	/EMENT	PROGRA	М					DEVEL	OPMEN	TAL PRO	GRAM				FUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L	ENGTH (THOU)	(THOU) FI	UNDS	FY 2020	F	Y 2021	FY 2	2022	FY 2	023	FY 20	24	FY 2025		FY 2	026	FY 2	2027	FY 20)28	FY 202	29	FUIL	JRE YEARS
		BRIDGE PRO. ALAMANCE	SR 1928 (TROLLINGWOOD ROAD)	B-6052 DIV	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.	3000		IPB IPB								R 50	00			C 2	500						$\overline{+}$	\Box	
		ALAMANCE	SR 1212 (POND ROAD)	B-5347 HF	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.	1560																							
							UN	IDER CON	ISTRUCTION	l																			
		MITIGATION F ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	<u>ROJECTS</u> VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	18169	18169																						
							IN F	PROGRES	SS																				
		HIGHWAY SAI ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	ETY PROJECTS Various	W-5707			4057 HS HS HS HS DIV DI REG RE	SIP	R 30 C 180 R 30 C 180 R 40 C 240 EETY IMPRO	DIV RE RE SW SW VEMENTS VEMENTS	AT VARIO	JS LOCATI	ONS.																
		ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5636	5636	PROGRES																					
		AL AMANCE	VARIOUS	W 5007	CAFETY IMPROVEMENTS AT VARIOUS	2000			STRUCTION	· · ·		ГрГ	150 A			1 1		1	-								_		
		ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5807	(COMMITED / NO CO	HS HS HS HS HS HS HS	SIP	C 180 R 30 C 180 R 40 C 240 C 240 2526 (SUMM 1301 (ST. MARKINGS.	RE R RE C SW R SW C IIT AVENU ARKS CHU	RCH ROAD	R C R C R C C R C C C STANDARD C C STANDARD	30 DIV 180 DIV 30 RE 180 RE 40 SW 240 SW IN GREEN ANE AND ONS.	C C													ır		
						COMMITED / NO																							

HIGHWAY PROGRAM

								HIGHWAT	PROGR									
DIVIS	SION	7					TOTAL PRIOR						OST IN THOUSAND	S / PROJECT B				
	IMITED			ID.			PROJ YEARS		STATE T	RANSPORTATION	N IMPROVEMEN	IT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FUN	NDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							(, (, -											
	✓	RURAL PROJECT	US 158 / NC 86	R-5926	SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.	5.3	3400 T								R 100 U 100		C 1600	
				DIV			<u> </u>						<u> </u>			1 1	0 1000	
✓		CASWELL	NC 86	R-5822	US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND	9	15283 800 T				R 300							
				REG	SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO		T				U 183		C 7000	C 7000				
					SOLID WASTE CONVENIENCE CENTER.													
							SCOF	PE INCLUDES SPOT ID H1	170625									
		BRIDGE PROJE																
		CASWELL	SR 1710 (GRIERS CHURCH ROAD)	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.		3346 156 BGOI			R 290	C 2900							
			,	DIV														
			IITIGATION PROJECT															
		CASWELL DAVIDSON	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A		714 714											
		FORSYTH			REGIONAL AIR QUALITY AWARENESS PROGRAM.													
		GUILFORD			TROOKAW.													
		MONTGOMERY RANDOLPH																
		ROCKINGHAM																
				EX														
							IN PR	OGRESS BY PIEDMONT	AUTHORITY FO	OR REGIONAL TRAN	ISPORTATION							
		INTERSTATE PE		1.5760	FOREVELL COUNTY LINE TO 4.2 MILES FAST	4	0760 0760											
		GUILFORD	I-40	I-5762 SW	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760 9760											
							UNDE	ER CONSTRUCTION - INCI	LUDES CONST	RUCTION COST FO	R I-5734							
		GUILFORD	I-40	I-5955	HOLDEN ROAD TO EAST OF SR 3037 / SR		13005 150 NHPI	M				C 6428	C 6427					
				SW	4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.													
							COOL	RDINATE WITH I-5965 AND	D B-5356									
✓		GUILFORD	I-40 / BUSINESS 85 /	I-5964	ELM-EUGENE STREET IN GREENSBORO.		250 250	2.0.1.2 111111-0500 AND						-				
•		00.2. 0.1.2	US 29 / US 70 /		INTERCHANGE IMPROVEMENTS.													
			US 220															
				SW														
							IN DD	OGRESS										
✓		GUILFORD	I-40 / BUSINESS 85 /	I-5965	US 220 / SR 1398 (FREEMAN MILL ROAD) TO	2.9	117329 1000 NHP									R 11511		
٠		00.2. 0.1.2	US 29 / US 70 /		US 29 / US 70 / US 220 IN GREENSBORO. ADD		NHP									U 1381		
			US 220		LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET		NHP									C 5172	C 32755	C 65510
				SW	INTERCHANGES, AND REPLACE NORFOLK- SOUTHERN RAILROAD BRIDGE OVERPASS													
					EAST OF ELM-EUGENE STREET.													
							DESI	GN-BUILD PROJECT; CO	ORDINATE WIT	TH I-5955, I-5964, B-	5356, AND B-5718							
		GUILFORD	I-40	I-5811	WEST OF I-73 / US 421 TO HOLDEN ROAD IN	5.2	2225 2225	·		· ·								
				sw	GREENSBORO. PAVEMENT REHABILITATION.													
							UNDE	ER CONSTRUCTION										

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS NUMBER** FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **INTERSTATE PROJECTS** GUILFORD I-5980 SR 1860 (MACY GROVE ROAD). CONVERT 14300 1300 GRADE SEPARATION TO INTERCHANGE. 250 250 REG I-74 US 311 IN WINSTON-SALEM TO US 421 / 6640 A FORSYTH I-40 I-5981 10.1 157714 2010 NHP **BUSINESS 40 IN GUILFORD COUNTY. WIDEN** 996 A GUILFORD TO 6 LANES. NHP 11067 A C 33198 A 6641 B 996 B C 11067 B 6640 C 996 C COMMITED / NO SW A COMMITED / NO SW B I-74 / US 311 TO SR 2643 (UNION CROSS ROAD). SR 2643 (UNION CROSS ROAD) TO NC 66. COMMITED / NO SW C NC 66 TO US 421 / BUSINESS 40. 1.3 MILES EAST OF SR 1850 (SANDY RIDGE GUILFORD I-40 I-5734 2120 2120 3 ROAD) TO 1.1 MILES EAST OF SR 1556 SW (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION. UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762 SR 1850 (SANDY RIDGE ROAD) IN GUILFORD I-40 / US 421 I-5712 28036 3158 R 9476 GREENSBORO. INTERCHANGE 126 U 376 IMPROVEMENTS C 7250 C 7250 SW GUILFORD I-40 / I-85 I-6004 SR 3056 (ROCK CREEK DAIRY ROAD) 12739 INTERCHANGE. UPGRADE INTERCHANGE AREA. SW I-85 TO SR 2085 (BRYAN BOULEVARD) IN GUILFORD I-73 I-5852 20272 20272 GREENSBORO. PAVEMENT AND BRIDGE COMMITED / NO U SW A I-85 TO I-40 - UNDER CONSTRUCTION REHABILITATION. COMMITED / NO SW B I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION I-5735 RANDOLPH COUNTY LINE TO I-85 / US 421 IN 6.5 C 7014 GUILFORD I-73 / US 220 151 NHPIM GREENSBORO, PAVEMENT REHABILITATION. SW US 29 / US 70 / BUSINESS 85 IN GUILFORD GUILFORD I-74 / US 311 I-5949 397 NHPIM C 2934 C 2933 **COUNTY TO SR 1928 (CEDAR SQUARE** RANDOLPH ROAD) IN RANDOLPH COUNTY. PAVEMENT SW FORSYTH COUNTY LINE TO SR 1300 (GREEN 7.1 ROAD) IN HIGH POINT. PAVEMENT GUILFORD I-74 / US 311 I-5736 17293 17293 SW REHABILITATION. UNDER CONSTRUCTION - AMOUNT INCLUDES 1-5767 CONSTRUCTION SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM GUILFORD I-85 I-5855 5.5 100 SW ROAD) IN GREENSBORO. PAVEMENT REHABILITATION. **UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN 1-5790** 1 MILE SOUTH OF SR 1129 (GROOMETOWN GUILFORD I-85 / US 29 / US 70 I-5853 6076 6076 ROAD) TO 0.3 MILE NORTH OF SR 1129 SW (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION. UNDER CONSTRUCTION COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO DIV - Division Category EX - Exempt Category Page 6 of 37 HF - State Dollars (Non STI) REG - Regional Category

SW - Statewide Category

TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	7					TOTAL							OST IN THOUSAND	S / PROJECT B				_
COMMITE / NON	D		ID			PROJ COST	YEARS COST		STATE	TRANSPORTATIO	N IMPROVEMENT	PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE	E PROJECTS																
	GUILFORD	I-85	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100											
				NETIABLETATION.														
	OUIII FORD	1.40 / BUONESS OF	1.5040	1.46 / DUBINITION OF TAKET OF OR 0007 (OR	7.0	2000		CONSTRUCTION	I - CONSTRUCTION	COST INCLUDED UN	IDER I-5789							
	GUILFORD	I-40 / BUSINESS 85 I-40 / I-85	I-5812	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85;		9882	9882											
		I-85		I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT														
			SW	HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT														
				REHABILITATION.														
	1							CONSTRUCTION	l									
	GUILFORD	I-85	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012											
				PAVEMENT RENABILITATION.														
	GUILFORD	I-85	1-5789	OR 4442 (VIVETT DRIVE) TO 0 4 MILE NORTH		47000	17000	CONSTRUCTION	I - AMOUNT INCLUI	DES I-5855 CONSTRU	CTION							
] GUILFORD	1-00	SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000											
							UNDER	CONSTRUCTION	I - CONSTRUCTION	COST INCLUDES I-5	738 AND I-5821							
	GUILFORD	I-85	I-5854	NORTH OF I-73 / US 421 INTERCHANGE TO	3.3	8692	8692											_
			SW	SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.														
							IINDED	CONSTRUCTION	1									
	GUILFORD	I-785 / I-840	I-5953	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675	CONSTRUCTION	1									
	,		SW															
							IINDER	CONSTRUCTION	1									
	GUILFORD	FUTURE I-73	I-5110	NC 68 TO GREENSBORO WESTERN LOOP.	3	152283		CONSTRUCTION										
	,		TRN	SIX-LANE FREEWAY ON NEW LOCATION.														
							COMBIN	NED WITH R-2413	A AND R-2413B FO	R DESIGN-BUILD LE	T - UNDER CONSTR	RUCTION						
	RURAL PRO	JECTS																
	FORSYTH	US 158	R-2577	MULTLANES NORTH OF US 421 / I-40	18.8	304025	5058 T		PE 155 A				PE 155 A RB 1201 A	PE 155 A RB 1201 A			PE 155 A RB 1201 A	PE 931 A RB 7206 A
	GUILFORD			BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.			T		RB 1201 A		RB 1201 A	KB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 1201 A	RB 7206 A
							T		U 469 A	١		25 250 4		20 20 4				
							T			++-	CB 858 A C 11800 A	CB 858 A C 11800 A	CB 858 A C 11800 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 6864 A
							T					R 12711 B	R 12710 B					
							T					U 327 B	U 326 B	CB 3432 B	CB 3432 B	CB 3432 B	CB 3432 B	CB 37752 B
							T T							C 3200 B		CB 3432 B	CB 3432 B	CB 37732 B
							T											R 74608 C
							T									++-+	++-+	U 625 C C 48400 C
					COMMITED	/ NO 🗸	REG A	MULTI-LANES N	ORTH OF US 421 /	I-40 BUSINESS TO SI	R 1965 (BELEWS C	REEK ROAD) - BU	JILD NC BONDS: \$1.81	2 MILLION FOR F	PRELIMINARY ENGIN	VEERING - PAYBAC	CK 2021-2035, \$14	0 40400
						/NO 🗌		MILLION FOR R	IGHT OF WAY - PA	YBACK 2021-2035, AN	ND \$10 MILLION FO	R CONSTRUCTION	N - PAYBACK 2023-20 UILFORD COUNTY - 1	37				2026
								2040			1 10 3K 2034 (ANTI	IONI KOAD) IN G	OILFORD COONTT - 1	DOILD NC BONDS	. \$40 MILLION FOR	AKI B CONSTRUC	JIION - FAIDAGE	2020-
					COMMITED	/ NO	C	NORTH OF SR 2	2034 (ANTHONY RO	AD) TO US 220								
	GUILFORD	US 220	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US	6.3	75385	75385									•		_
				220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN		/ NO		COTSWALD TE	RRACE NORTH OF	GREENSBORO TO SI	R 2182 (HORSEPEN	CREEK ROAD) -	COMPLETE					
				TO MULTILANES.		/ NO 🔲							ORO - UNDER CONST	RUCTION				

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2023 FY 2026 FY 2029 (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2024 FY 2025 FY 2027 FY 2028 **RURAL PROJECTS** GUILFORD US 421 R-2612 SR 3389 (WOODY MILL ROAD) AND SR 3418 41680 41680 (NEELLEY ROAD) SOUTH OF GREENSBORO. EX COMMITED / NO ____ SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES. COMMITED / NO U TRN B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION GUILFORD NC 65 / NC 68 R-5823 NC 65 IN STOKESDALE (SOUTHERNMOST 2.7 23224 400 1350 4050 INTERSECTION) TO US 220 / FUTURE I-73. ROCKINGHAM WIDEN TO MULTILANES. C 4250 C 4250 DIV GUILFORD NC 68 R-5725 SR 2129 (FOGLEMAN ROAD) TO NC 150 0.7 8612 925 1 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY REG ENHANCEMENTS. **COORDINATE WITH U-6127 GUILFORD** US 29 SR 2565 (HICONE ROAD) IN GREENSBORO 246491 4567 4567 4567 TO US 158 / NC 14 IN REIDSVILLE. UPGRADE ROCKINGHAM (FUTURE I-785) CORRIDOR TO INTERSTATE STANDARDS. CB 144144 12012 12012 12012 C 12675 REG BUILD NC BONDS: \$140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041 GUILFORD US 29; R-4707 US 29 / SR 4771 (REEDY FORK PARKWAY) 94256 19862 268 268 268 PE 268 268 268 268 268 1338 INTERCHANGE IMPROVEMENTS IN RB 1201 RB 1201 RB 1201 RB 1201 RB RB 1201 RB 1201 1201 1201 1201 1201 RB 4804 SR 4771 GREENSBORO. IMPROVE ROADWAY, CB 1544 1544 CB 1544 CB 1544 CB 1544 1544 CB 1544 1544 1544 CB 9266 (REEDY FORK MODIFY INTERCHANGE, AND REPLACE C 7600 C 7600 C 7600 C 7600 PARKWAY) **BRIDGE 400360** REG RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$3.119 MILLION FOR PE - PAYBACK 2020-2034, \$14 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$18 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034 NC 68 AT SR 2011 (EDGEFIELD ROAD) IN **GUILFORD FUTURE I-73** R-2413 311602 311602 **GUILFORD COUNTY TO US 220-NC 68 ROCKINGHAM** INTERSECTION IN ROCKINGHAM COUNTY COMMITED / NO FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION FOUR-LANE FREEWAY ON NEW LOCATION NC 68 TO US 220 AND FOUR LANES ALONG COMMITED / NO SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION US 220 TO NC 68 IN ROCKINGHAM COUNTY. COMMITED / NO С HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION COMMITED / NO ____ TRN CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS **URBAN PROJECTS** GUILFORD I-74 / US 311 U-5169 NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. 32225 32225 RECONSTRUCT INTERCHANGE AND REG APPROACHES. UNDER CONSTRUCTION GUILFORD US 29 U-5898 NC 150. INTERCHANGE IMPROVEMENTS. REG PROJECT DELETED PE 130 GUILFORD U-5896 SR 1009 (SOUTH MAIN STREET) IN HIGH 130 130 PE 130 130 130 130 130 US 29 / US 70 / 30704 3138 T POINT. RECONSTRUCT INTERCHANGE. RB 944 RB 944 RB 944 RB 944 RB 944 RB 944 944 944 944 RB 3776 **BUSINESS 85** C 5580 C 5580 DIV RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH B-5353; BUILD NC BONDS: \$1.51 MILLION FOR PE - PAYBACK 2020-2034, \$11 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033 ✓ GUILFORD SR 4240 (GATE CITY BOULEVARD) TO SOUTH 5.1 US 29; U-6100 106563 2938 OF I-785 IN GREENSBORO, CONSTRUCT 1115 US 70; ACCESS MANAGEMENT IMPROVEMENTS US 220 AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRI DIV - Division Category **EX** - Exempt Category COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO Page 8 of 37 HF - State Dollars (Non STI) **REG - Regional Category**

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES **AVAILABLE**

SW - Statewide Category

TRN - Transition Project

HIGHWAY PROGRAM

אום	SION	7							IIIC	PHVAI	rnoc			TYPE O	E MUDK	/ FQTI	IMATED CO	OST IN THOU	SANDS	/ ppn i	ECT RDEA	KS					
	MMITED	,						PRIOR YEARS			STATE	TRANSF	PORTATIO					751 IN 1110C	JAN DO	/ FROS			OPMEN	TAL PRO	GRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	 S FY	2020	FY 2021		Y 2022	FY	2023	F	Y 2024	FY 2025		FY 2	2026	FY 2	027	FY 20)28	FY 2029	FUTURE YEARS
		URBAN PROJEC					,													-							
		GUILFORD	US 70	U-2581	SR 3045 (MOUNT HOPE CHURCH ROAD) TO	4.5	55260	17210 T	PE	101 BA PE		BA PE	101 BA		101 BA		101 BA				101 BA F		101 BA		01 BA F		
					SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.			T	RB CB	110 BA RB 257 BA CB		BA RB BA CB	110 BA 257 BA		110 BA 257 BA		110 BA 257 BA		_				110 BA 257 BA		10 BA R 257 BA C		
								T T	+	C	4350	BA				+											R 2113 BB
								T																			U 626 BB
								T								廿											R 3040 BC
								T T	+			-	-	++	+	++			_	+	+			+	++	1	U 901 BC C 11800 BC
						COMMITED / N				PENRY ROAD)		•								•				•			
						COMMITED / N				MOUNT HOPE (BIRCH CREEK			•		EK ROAD) - UNI	DER CONST	RUCTION									
						COMMITED / N	=			KNOX ROAD)			•	•													
								DUIL D. N	C DONDS	. DADT DA - ê	4 470 MILL	ION FOR	DE 64.004	MILLIONE	OD DICUT	T OF W	IAV AND 62	MILLION FOR	CONSTR	UCTION	DAVDACE	2020.2	024				
		GUILFORD	US 220	U-5306	INTERSECTION AND SIDEWALK		9926		C BONDS	: PART BA - \$	1.1/2 WILL	LION FOR	PE, \$1.204	WILLION F	UK KIGHI	I-OF-W	AT, AND \$3	WILLION FOR	CONSTR	OCTION	- PATBACE	2020-2	U34				
			(BATTLEGROUND		IMPROVEMENTS AT CONE BOULEVARD- BENJAMIN PARKWAY, WESTRIDGE ROAD,																						
			AVENUE)		NEW GARDEN ROAD, AND BRASSFIELD	COMMITED / N	νο 🗆 [TRN A	INTERSE	CTION WITH BI	EN IAMINIT	DADKWAN	/ CONE D	OUI EVADI		DDOAC	CHES DOO	IECT COMPLI	TE								
						COMMITED / N		_		CTION WITH B								JECT COMPLI	.16								
						COMMITED / N	= :	_		CTION WITH NI																	
						COMMITED / I	10 🗀 1		INTERSE	CHON WITH B	KASSFIEL	.D KOAD A	IND AFFRO	ACHES -	PROJECT	I COWIF	LEIE										
	✓	FORSYTH	US 421	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN	6.7	110009	10 T																		R 4749	R 9497
		GUILFORD	(SALEM PARKWAY)		GUILFORD COUNTY. WIDEN TO 6 LANES.			T																		U 588	U 588 C 94577
				SW				·					-		-		-			-		-					
								COORDI	NATE WIT	TH U-6059B																	
		GUILFORD	I-73 / I-840 / FUTURE I-840 / US 421	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I- 85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	704817	646389 NHP NHP		CG	10857	C CG	10857 C	CG 1	0857 C	CG	10857 C										C 15000 F
			00 421			COMMITED / N	NO 🗌 [AA	SOUTH O	F SR 1541 (WE	NDOVER A	AVENUE)	TO NORTH	OF SR 156	60 (SAPP I	ROAD)	- COMPLET	Έ									
						COMMITED / N				BORO WESTER					•		•		•	GH POIN	T ROAD) - (OMPLI	ETE				
						COMMITED / N				BORO WESTER BORO WESTER				•	•	•				RUCTIO	N						
						COMMITED / N				BORO WESTER											DD) COM	N ETE					
						COMMITED / N	-			BORO WESTER BRYAN BOULE			,			,	•	•			•		NT COM	MPLETE			
						COMMITED / N				BORO WESTER											R CONSTRI	ICTION					
						COMMITED / N	NO 🔲 [=		BORO WESTEF BORO WESTEF		•			,	LAWND	ALE DRIVE	ONDER CON	SIRUCI	ION							
						COMMITED / N	NO [F	GREENSI	BORO WESTER	RN LOOP,	INTERCHA	ANGE AT P	ROPOSED	LEWISTO	ON-FLE	MING ROAD	EXTENSION									
								GARVEE	BOND FL	JNDING \$105.9	M FOR SE	EGMENT C	; PAYBACI	K FY 2013-	2024												
	✓	GUILFORD	NC 62	U-6212	SR 1007 (RANDLEMAN ROAD). CONSTRUCT		1270	T				П				П						R :	200		TT		
					TURN LANES.			T														U	70	C 10	000		
				DIV																							
~		GUILFORD	NC 62	U-6018	SR 1154 (KERSEY VALLEY ROAD) TO SR 1162		17662	17 T	ТТ	PE	62	PE	62	PE	62	PE	62	PE 62	—]	PE	62 F	Έ	62	PE	62 F	PE 62	PE 372
	_				(WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154			Τ	\Box	RB R	129 1700		129	RB	129	RB	129	RB 129		RB	129 F	В	129	RB 1	29 R	B 129	RB 774
					AND SR 1162 INTERSECTIONS.			T		Ü	200																
								T T				CB	772 1300	СВ	772	СВ	772	CB 772	$ \mid$	СВ	772 0	В	772	CB 7	72 0	B 772	CB 5404
				DIV																							

BUILD NC BONDS: \$721,000 FOR PRELIMINARY ENGINEERING - PAYBACK 2021-2035, \$1.5 MILLION FOR RIGHT OF WAY - PAYBACK 2021-2035, AND \$9 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036

HIGHWAY PROGRAM

DIVISION	7					TOTAL PR	IOB	IIIGIIWA		I X/XIVI	TYPE OF \	WORK / ESTIMATE	D COST IN THOUSA	NDS / PROJECT B	REAKS			
COMMITE)					PROJ YE	ARS		STATE	TRANSPORTA		EMENT PROGRAM		1		NTAL PROGRAM	Л	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH		FY 2020	FY 2021	FY 202	2 FY 20	23 FY 202	4 FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJE GUILFORD	CTS NC 68	U-6122 REG	SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE CORRIDOR TO SUPERSTREET.	2.1	34210	10 T T T						R 600 U 500		C 8275	C 8275	C 8275	C 8275
	GUILFORD	NC 68	U-6127 REG	SR 2129 (FOGLEMAN ROAD) TO SR 2017 / SR 2269 (ALCORN ROAD) IN OAK RIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	0.9	9510	COORDIN 10 T T T	ATE WITH U-5974					R 900 U 500		C 8100			
✓	GUILFORD	NC 68	U-5974 REG	SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET.	2.9	54154 1	COORDIN 1675 T T T	ATE WITH R-5725	R 3879 U 500			C 1202	C 12025	C 12025	C 12025			
							COORDIN	ATE WITH U-6122						_				
	GUILFORD	SR 1008 (MARKET STREET)	U-5326 DIV	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		7980 7	7980											
	GUILFORD	SR 1541 (WENDOVER AVENUE	U-6121	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	31605	T T T T	ONSTRUCTION BY	CITY OF GREE	NSBORO			R 3650 U 450	R 3650 U 450	CB 1287 C 1025	CB 1287 C 1025	CB 1287 C 1025	CB 15444 C 1025
							BUILD NC	BONDS: \$15 MILL	ION FOR CONS	STRUCTION - PA	YBACK 2027-204	1; COORDINATE W	TH EB-6010					
	GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400 DIV	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	33820 1	1520 T T T		R 505 U 95	R 4798		97 02 C 10150	C 10150					
	GUILFORD	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD	U-4758) DIV	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I- 40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	53174 7	7518 HP S(M) BG5200 BG5200 BG5200	R 6776 R 1694 R 139 U 1147	C 8975	C 8975	C 89	75 C 897						
V	GUILFORD	SR 1850 (SANDY RIDGE ROAD)	U-6045 DIV	I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	0.7	18711	250 T T T							R 2150 U 250	R 2150 U 250	C 6831	C 6830	
	GUILFORD	SR 2133 (PLEASANT RIDGE ROAD)	U-6211 DIV	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		2440	T T T								R 200 U 140	C 2100		
	GUILFORD	VARIOUS	U-5812 DIV	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525 BGANY L BGANY L	R 144 R 36	C 600 C 150									
				- -			NON-STA	TE-SYSTEM FACIL	ITY- LOCAL MA	TCH BY CITY O	GREENSBORO			_				

HIGHWAY PROGRAM

DIVISIO	N	7					TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED	COST IN THOUSAN	DS / PROJECT	BREAKS			
COMMIT				ID				YEARS COST		STAT	E TRANSPORTAT	ION IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
/ NOI		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	_	URBAN PROJE	CTS																
		GUILFORD	VARIOUS	U-6085	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED		1153	153 BGDA L		PL 200		PL 100	PL 100	PL 100	PL 100 PL 25	PL 100			
				DIV	PLANNING WORK PROGRAM.					111	1 1 1	111		1 1 1	<u> </u>	1:-11			
								IN PROGE	RESS										
		GUILFORD	VARIOUS	U-5021	GREENSBORO URBAN AREA		45180							C 5180	C 10000	C 10000	C 10000	C 10000	
				DIV	METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION														
					BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE														
					PROGRAMMING.														
		GUILFORD	VARIOUS	U-6220	GREENSBORO URBAN AREA		3600	TADA						C 720	C 720	C 720	C 720	C 720	
				DIV	METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION														
					ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE														
					PROGRAMMING.														
✓		GUILFORD	SR 2334 (AIR HARBOR ROAD)	U-6019	SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.		825	425 T			C 400								
			,	DIV	TOTAL EARLS AND SIDEWALKS.														
								RIGHT-OF	-WAY IN PROGR	ESS									
✓		GUILFORD	SR 2085	U-5852	SR 2254 (WENDOVER AVENUE) TO HOLDEN	1.2	16846	1140 <u>T</u>			R 855								
			(BENJAMIN PARKWAY / BRYAN BOULEVARD		ROAD IN GREENSBORO. ADD LANES.			T		++-	U 103	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 5488
			·	DIV				T				C 2229	C 2229						
	_								BONDS: \$8 MIL		ISTRUCTION - PAYE	ACK 2022-2036							
✓		GUILFORD	SR 2085 (BRYAN BOULEVARD)	U-6008	NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE		4680	680 T T		R 1250									
			,	DIV	IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO			T			C 2250								
				5	WESTBOUND SR 2085.														
✓		GUILFORD	SR 1001	U-5851	US 220 (WENDOVER AVENUE) TO EAST	1.6	16686	915 T			R 772	R 2316							
			(CHURCH STREET)		CONE BOULEVARD IN GREENSBORO. ADD LANES.			T T			U 371		C 6156	C 6156					
				DIV				<u> </u>	1 1				1 01 0.001	1 51 5:551					
	_	GUILFORD	SR 1556	U-4015	NC 68 TO SR 1008 (WEST MARKET STREET)	1.6	14742	4584 T		R 2200	IA I I I	1 - 1	111	- 	r 		1 1	 	
		GUILFORD	(GALLIMORE DAIRY	0-4015	IN GREENSBORO. WIDEN TO MULTILANES.	1.0	14742	4364 T		U 500									
			ROAD)					T T		+		CB 257 A		CB 257 A	CB 257	A CB 257 A	CB 257 A	CB 257 A	CB 2059 A
						COMMITED	/ NO 🔽	DIV A N			EENSBORO. WIDEN				<u> </u>				
						COMMITED	/ NO	B A	AIRPARK ROAD T	O SR 1008 (WE	EST MARKET STREE	T) IN GREENSBOR). WIDEN TO MULT	FILANES COMPLETE					
								BUILD NO	BONDS: \$3 MIL	LION FOR CON	ISTRUCTION - PAYE	ACK 2023-2037							
		GUILFORD	SR 1486	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN	7.8	174949	127674 T	CB 3711 A		A CB 1856	A CB 1856 A	CB 1856 A	CB 1856 A	CB 1856	A CB 1856 A	CB 1856 A	CB 1856 A	CB 1856 A
			(GREENSBORO ROAD) /		GREENSBORO. WIDEN TO MULTILANES,			<u> I </u>	C 9718 A	C 9718	IA I I				<u> </u>				
			SR 4121		PART ON NEW LOCATION.														
			(HIGH POINT ROAD)			COMMITED	/ NO 🗸	DIV A L	JS 311 BYPASS T	O SR 4228 (VIC	CKREY CHAPEL ROA	AD) - UNDER CONS	TRUCTION						
						COMMITED	/ NO	TRN B				LTOP ROAD) - UND)N					
	1	CIIII FORR	CD 2404	11 0040	CD 2426 (FLEMING BOAD) INTERCEPTION		4000	250 T	 	1	R 100		 		_ 		1 1		
✓ [GUILFORD	SR 2124 (LEWISTON ROAD)	U-6016	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		1600	350 T T			U 50								
				DIV				Т		1 1		C 1100					1		

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2029 FY 2027 FY 2028 **URBAN PROJECTS ✓ GUILFORD** SR 2835 U-6181 SR 2842 (MINORWOOD ROAD). UPGRADE 1171 INTERSECTION. (MCKNIGHT MILL ROAD) DIV **✓** GUILFORD SR 1001 U-6186 SR 2516 (ARCHERGATE ROAD) AND SR 2329 3100 (SPENCER-DIXON ROAD) IN GREENSBORO. (NORTH CHURCH REALIGN INTERSECTION. STREET) DIV I-40 / BUSINESS 85 TO SOUTH OF FLORIDA GUILFORD US 29 / US 70 / US 220 U-5754 C 3950 0.8 3950 STREET IN GREENSBORO. ADD LANE ON I-(O'HENRY 40 / BUSINESS 85 EASTBOUND RAMP ONTO BOULEVARD) NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE) GUILFORD SR 1007 U-5850 **ELMSLEY DRIVE TO GLENDALE DRIVE IN** 0.3 3753 830 GREENSBORO, WIDEN TO MULTLANES. (RANDLEMAN ROAD) DIV GUILFORD SR 1820 U-3615 US 311 TO NC 68 (EASTCHESTER DRIVE) IN 5.7 78787 57587 HIGH POINT. WIDEN TO FOUR- AND FIVE-C 15500 A (SKEET CLUB ROAD) LANE DIVIDED FACILITY. COMMITED / NO US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET). COMMITED / NO ____ TRN B EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION **GUILFORD** SR 1595 / SR 4053 I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD 2.9 U-5864 38251 3512 ROAD) IN HIGH POINT. WIDEN TO RANDOLPH (SURRETT DRIVE) MUI TII ANES. DIV GUILFORD US 220 / SR 2254 U-6108 US 220 (BATTLEGROUND AVENUE) IN 25126 3700 3700 0.5 GREENSBORO, RECONFIGURE (WENDOVER AVENUE) BATTLEGROUND AVENUE, LAWNDALE DRIVE, AND WESTOVER TERRACE BETWEEN REG FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEG GUILFORD WEST FRIENDLY U-6129 PEMBROKE ROAD INTERSECTION AND 0.2 752 BGANY 120 GREEN VALLEY ROAD INTERSECTION IN 30 **AVENUE** GREENSBORO. CONSTRUCT INTERSECTION BGANY 42 AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS. DIV NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO GUILFORD US 220 U-5892 WESTRIDGE ROAD TO COTSWOLD AVENUE 23754 R 3766 R 3766 IN GREENSBORO. ADD LANES. (BATTLEGROUND AVENUE) REG WEST OF GREEN VALLEY ROAD TO LINDELL 0.2 GUILFORD FRIENDLY AVENUE U-5841 2450 1050 T C 1400 ROAD IN GREENSBORO. WIDENING AND DIV INTERSECTION IMPROVEMENTS. RIGHT-OF-WAY IN PROGRESS DIV - Division Category COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO EX - Exempt Category Page 12 of 37

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION	١	7					TOTAL	PRIOR								TY	PE OF \	WORK	/ ES1	IMATE	D CO	ST IN T	HOUS	NDS/	PRO	JECT	BREA	KS									
COMMIT				ID				YEARS					STATE TR	ANSF	PORTATIO	N IN	<i>IPROV</i>	EMENT	T PRC	GRAM				╛╽			E	DEVEL	ОРМЕ	NTAL	. PROG	RAM				UNDED	
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	(THOU)	COST (THOU)		S FY	2020	F	FY 2021	F	Y 2022		FY 20	023		FY 2024	4	FY	2025		FY	2026		FY 2	2027		FY 202	28	FY	2029	FUTU	RE YEAF	R
	_	URBAN PROJE GUILFORD	ECTS I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.			428947	T				41925 C											- · - E											C 1	5000 D	_
						COMMITED / COMMITED / COMMITED /	NO V	TRN	B C	GREENS	BORO EA BORO EA	STERN STERN	N LOOP, SOU N LOOP, US 7 N LOOP, US 2 POSED CONE	0 REL 9 NOR	OCATION T	TO U	S 29 NO SBORO 1	RTH OF	GRE	ENSBOR	10 - L	JNDER (ONSTR	JCTION		ION											
		GUILFORD	MCCONNELL ROAD	U-6185	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.		1518		BGANY L BGANY L BGANY																			R R U	160 40 94 24	C	96					=	_
				DIV					<u></u>	-!!-		-11	<u> </u>				-	-			,	!!					-	-				<u>*1 1</u>	<u>.</u>		 I—-I		
									NON-SYS	STEM FA	CILITY - L	OCAL	MATCH BY	O YTI	F GREENS	BOR	0																				
✓		GUILFORD	PISGAH CHURCH	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030		BGANY			Ï		П		Ī	R 1	44 36	Н] [丁	_
			ROAD	DIV	INTERSECTION IN ROYLINERTO.				BGANY L								K .	30	C	600 150] [\pm	<u>-</u>
									NON-STA	ATE-SYS1	TEM FACII	LITY- L	OCAL MATO	н вү (CITY OF GE	REEN	ISBORO)																			
		BRIDGE PROJ	ECTS																																 		_
		GUILFORD	I-40 / BUSINESS 85 (WESTBOUND)	B-5119 SW	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293	1																												
									UNDER (CONSTRU	JCTION																										
		GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		11980	280	NHPB																					С	585	0	С	5850		工	_
				SW																																	
									RIGHT-0	F-WAY IN	N PROGRE	ESS - C	COORDINATE	WITH	I-5955 AND	D I-59	965																		 		
		GUILFORD	SR 2128 (BUNCH ROAD)	B-4958 DIV	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1240	1240)																												
									UNDER O	CONSTRU	JCTION																										
		GUILFORD	SR 2821 (HARVEST ROAD)	B-5344	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195	j																												_
				DIV					UNDER (CONSTRI	JCTION																										
		GUILFORD	SR 1158 (JACKSON LAKE ROAD)	B-5723	REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT.		3237	157	BGOFF BGOFF					R	280		C 28	300						3 E												\equiv	<u>-</u>
			,	DIV																																	
		GUILFORD	SR 3058 (JUDGE ADAMS ROAD)	B-4960	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		3514	3514	ļ															<u> </u>													_
			- ,	DIV																																	
									UNDER O	CONSTRU	JCTION																										

HIGHWAY PROGRAM

DIVISION	7				TOTAL	PRIOR	1			TYPE OF WO	ORK / ESTIMA	ATED COST	IN THOUSAND	S / PROJECT	BREAKS			
COMMITE)				PROJ	YEARS		STATE	TRANSPORTA	TION IMPROVEN	IENT PROGR	AM			DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUND	S FY 2020	FY 2021	FY 202	2 FY 202	3 FY 2	2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PRO GUILFORD	<u>JECTS</u> Ballinger Road	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.	3203													
							CONSTRUCTION B	CITY OF GRE	ENSBORO; MUN	IICIPAL BRIDGE PF	ROJECT							
	GUILFORD	PATTON AVENUE	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.	3844	202 NHPB NHPB NHPB									R 218	C 1675	C 1675	
	GUILFORD	WILLOW ROAD	B-5713	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.	3584	100 NHPB NHPB			R 160	C 3318								
			DIV	BUSINESS 65 IN GREENSBORG.		NHPB				0 3310	1 1 1					1 1 1	1 1 1	
-	HIGHWAY SA	FETY PROJECTS																
	GUILFORD	NC 62; SR 1129 (GROOMETOWN ROAD)	W-5305 REG	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.	735	735												
						UNDER	CONSTRUCTION											
	GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	2923	2923												
						UNDER	CONSTRUCTION											
	CONGESTION GUILFORD	N MITIGATION PROJECT VARIOUS	<u>rs</u> C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.	10232	10232												
						UNDER	CONSTRUCTION											
	GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.	1198	CMAQ L CMAQ L CMAQ L CMAQ L CMAQ	PE 24 R 96 R 24 C 574 C 144 O 96 O 24											
	DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.	914	105 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 16 R 65 R 16 C 388 C 97 O 65 O 16											
						IN PRO	GRESS											

HIGHWAY PROGRAM

DIVISIO	N	7					TOTAL	PRIOF	₹						TY	PE OF WO	RK / ES	STIMATED	COST IN 1	HOUSAND	S/PR	OJECT E	BREAKS	6						
COMMI				ID				YEAR	S			ST	ATE TRAI	VSPORTAT	TION I	MPROVEM	ENT PR	ROGRAM					DE	VELOPME	NTAL PRO	GRAM				FUNDED
/ NOI		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			I) FUNDS	S FY 20)20	FY 2	2021	FY 2022		FY 2023		FY 2024	FY	2025	F	Y 2026	1	Y 2027	FY 2	028	FY 20	29	FUTU	JRE YEAR
			N MITIGATION PROJEC	TS																										
		GUILFORD ORANGE	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM		57		CMAQ	PE PE	5				-			1			\vdash		-			+	+	+		
		UKANGE			MPO.				CMAQ	R	5										П									
									L	R	1								\Box		П				\Box		\Box	\blacksquare		\Box
									CMAQ	C	7		++	+				+ +			H				++-		+	+	+	_
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									CMAQ L	+	1		+++					+ +		-	H				++-		+	+		-+
				EX																										
		GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED		1779	102	9 BGDA	C 6	00 E										П						工	\Box		
					LOCATIONS IN GREENSBORO.				L	C 1	50 E																	\square		
				EX		COMMITED /	NO	EX	E	SR 1546 (CC	LLEGE R	ROAD) A	ND SR 2179	(NEW GAR	DEN R	OAD) IN GR	EENSBO	RO. CONS	TRUCT SIDE	WALKS F	IGHT-0	F-WAY II	N PROGE	RESS						
									PLANNIN	IG / DESIGN	/ RIGHT-0	OF-WAY	/ CONSTRI	UCTION BY	CITY C	F GREENSE	BORO - II	N PROGRE	SS											
		GUILFORD	DEEP RIVER	EL-5104			1664	166	4																					
			GREENWAY	EX	GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT																									
				LX	ENVIRONMENTAL CENTER.																									
									UNDER	ONCEDUCE	TION DV O	NTV OF	LUCU DOIN	-																
	_	GUILFORD	OAKDALE ROAD	C-5700	EXISTING SIDEWALK EAST OF EAST MAIN	0.4	210	4	0 CMAQ	CONSTRUCT	36 S	ITTOF	HIGH POIN	1	1			1			П	<u> </u>			1 1	1 1		$\overline{}$		
		GUILFURD	OARDALE ROAD	C-3700	STREET TO CHIMNEY COURT IN	0.4	210	4	L		34	_						1 1			H				++-		_	+	H	
				EX	JAMESTOWN. EXTEND SIDEWALK.					-		•							-					•						
	_	INTERSTATE ORANGE	<u>: PROJECTS</u> I-40 / I-85	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO	7.1	8840	15	0 NHPIM	1 1						1 1	10	C 4345	C	1345						1 1	$\overline{}$	$\overline{}$		
		OKANOL	1-40 / 1-03	SW	WEST OF SR 1006 (ORANGE GROVE ROAD).	7.1	0040	13	<u> </u>	- -	<u> </u>		1 1					<u> </u>		1010		ı		<u> </u>	1 1				<u> </u>	
				•	PAVEMENT REHABILITATION.																									
		DURHAM	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147	20.7	254196	8868	3 NHP			R	250 AA								П									
		ORANGE			(DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN	1			NHP NHP			U	98 AA	+		C 22000	A A . (22000	A C 2	2000 AA		22000 A	Δ.		++-		——	_		$-\!\!\!\!+\!\!\!\!\!-$
					TO SIX LANES AND INSTALL ITS.	ı			NHP	R 2	50 AB		- - 			C 22000	AA (22000 /	IA C Z	2000 AA	+	22000 A	IA .			-	+	+	\vdash	-+
									NHP		97 AB																			
									NHP NHP	D 40	25 40	D 1		C 14113	AB	C 14113	AB (14112	AB C 1	4112 AB	\vdash		-					lacktriangledown	\vdash	
									NHP		25 AC 50 AC		118 AC	+ +			_				H		+		++-		+	+	+	-+
									NHP					C 3800	AC	C 3800	AC (3800	C C	3800 AC										
						COMMITED /				I-85 TO NC 8																				
						COMMITED /				NC 86 TO DI																				
						COMMITED /		REC		NC 86 INTER				HAM FREEV	WAY /	TRIANGLE E	YPRESS	SWAY) IN D	IIRHAM - C	MPI FTF										
						OOMMIT ED 7				ONANOL O	JOINT E		10 147 (501)	WIAW I KEL		TRIANOLL L		J	OTTITALITY - O	,,,,, LL1L										
	$\overline{}$	ORANGE	I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE		26100	100	0 NHP	1 1		\top					F	R 1900	TI		П	T					\top	$\overline{}$		$\overline{}$
					INTERCHANGE.				NHP								ι													
				sw					NHP												С	10450	С	10450						L
				344																										
									COORDII	NATE WITH	I-305																			
		ORANGE	I-85	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD)	7.5	11305	15	0 NHPIM										C 1	1155										
				sw	TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.																									
									00000			D II	_																	
	_	ODANOS	1.05	1 5007	OR 4000 (COUTH OWNSTON STREET) ***		0.1700	100		NATE WITH	1-596/ AN	บ U-584		DI 0051		DI 04751	-	 	<u> </u>	 _	_		- -	1	 		—			
✓		ORANGE	I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE		21700	100	0 NHP NHP	+ + -	+	-		R 825 U 125		R 2475 U 375		+ +			H		+		++	\dashv	+	+	+	-+
					IMPROVEMENTS.				NHP										С	5634	С	5633	С	5633			工			
				SW																										

HIGHWAY PROGRAM

								півпуу	AI FN	COIN	∼ iγi																
DIVISION	7					TOTAL PRIOR										OST IN THO	USANE)S / PF	OJECT								
COMMITED						PROJ YEAR	S		S	TATE TR	ANSPORTA	TION IM	PROVEMEN	IT PROG	RAM					DE	EVELOP	MENTA	AL PROC	GRAM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU		FY 2020	FY	2021	FY 2022	2	FY 2023	FY	2024	FY 20:	25		Y 2026		FY 2027	7	FY 20	28	FY 2029		FUTURE YEARS
	INTERSTATE	PROJECTS																							•		
	DURHAM ORANGE	I-85	I-0305	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY.	7.8	137743 4343	NHP NHP									R 90						目			C 33000	\exists	C 99000
			sw	ADD LANES.			NHP														<u>I</u>			1 1	C[33000]		C 99000
							COORDINA	TE WITH I-5967	, I-5984 AN	ID U-5845																	
	RURAL PRO	JECTS																									
	ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107	6.1	6354 2430	T	R 630 A														Ш					
				/ SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL			T	U 100 A			C 3194						_	Н			—	₩			+	— I I	
				IMPROVEMENTS INCLUDING		🗖 🗆 ===	<u> </u>								D) 00110			<u>.</u>	A./==								
					COMMITED /	NO 🗸 🗌 REG		R 1006 (ORANGE R 1006 (ORANGE									RATIONA	AL IMPR	OVEMEN	15, INCL	.UDING E	SICYCLE	E/PEDES I	I KIAN AC	COMMODAT	IONS	
	URBAN PRO	JECTS																									
	DURHAM	US 15 / US 501	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN	6	167851 10	T											R	5000	A R							
	ORANGE	(FORDHAM		CHAPEL HILL. UPGRADE CORRIDOR.			T											U	520	A U	520	Α			2		0 10700 1
		BOULEVARD)					T		-		\vdash		-			+ +	+	R	3000	3 R	3000	B		+	C 5500	A	C 16500 A
							T		+ +		 			+ +		+ + -		Ü	143		142			+ +	+	-1	+ +
							T															口			C 5500 I	В	C 16500 B
							T										4	R	2500		2000		_	+	\longrightarrow	— 	
							T T				\vdash			+ +				U	172	, _U	172	+		+	C 7500 I	<u> </u>	C 22500 D
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							T				 	H		+ +				Ü	363		363				+	-	
							T																		C 6750	F	C 20250 F
					COMMITED /	NO SW		C 86 (SOUTH CO	LUMBIA S	TREET). II	NTERCHANGI	E IMPRO	EMENTS.														
					COMMITED /	= =		C 86 (SOUTH CO			•		•					, WIDE	OUTSIDE	LANES	AND TRA	ANSIT A	CCOMMO	ODATION	iS.		
					COMMITED /			R 1742 (EPHESU		,											=.						
						NO REG		C 54 (RALEIGH F R 1902 (MANNIN	•	•			•			ITS , WITH SII	DEWALK	S, WID	OUTSID	E LANES	3 AND TR	RANSIT	ACCOMN	MODATIO	NS.		
						NO SW		R 1902 (MANNIN R 1742 (EPHESU																			
					00		. 0.	(1142 (E1 11200	o onionon	1110/15/1	0 1 40. 001tt		7.011 1 11111 1	.ovee.													
	CUATUAN	110 45 (110 504	11.0400	LIC CA DVDACC TO CD 4040 (CMITH LEVE)	40.5	45040	COORDINA	TE WITH EB-59	98 AND U-	5774	1 1			1 1		R 440	٠ ا		4400					1 1			
	CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-	10.5	45640	†		+ +		++-		†	+ +	-	U 55		U		-	\vdash	++	+	+	+	╗	+ +
	ONANGE			SYNCHRONIZED SECTIONS OF FACILITY TO			T													СВ			B 171	16	CB 1716		CB 20592
				SYNCHRONIZED STREET.			T				Ш						Ш	Ш		С	3334		C 333	33	C 3333	l	
			DIV																								
							DIIII D NC	BOND: \$20 MILI	ION FOR	CONSTRI	CTION DAVI	B V C K 30.	7 2044														
	ORANGE	US 15 / US 501	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN		2170 2170		DOND. \$20 WILL	LION FUR	CONSTRU	O HON - PATI	DAUR ZU	.:-2041														
	ORANGE	(FORDHAM	0-3330	CHAPEL HILL. INTERSECTION		2170 2170	,																				
		BOULEVARD)		IMPROVEMENTS.																							
			SW																								
							UNDER CO	NSTRUCTION B	Y TOWN O	F CHAPE	L HILL																

HIGHWAY PROGRAM

DIVISION	7					TOTAL PROJ					QTA1	TE TDAN	DODTAT		PE OF WO			COST IN	I THOUS	ANDS	/ PROJEC			DMENT	AL PROGRA	Λ M		UNFUNDED
COMMITED / NON			ID			COST	COST																					FUTURE YEAR
	URBAN PROJ	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2020)	FY 202	21	FY 2022		FY 2023		FY 2024	F	Y 2025		FY 202	6	FY 202	27	FY 2028	F`	Y 2029	_
	DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	374653	1905	T				П																R 2800 A U 1000 A
	ORANGE			DUNIAM. OF GRADE ROADWAY CORRIDOR.				T																				C 11000 A
								T T										R U	9112 B 1000 B		R 911	1 B	R 9111	1 B				
								T T		\vdash								R	3876 C			+		+		С	10300 B	C 20600 B
								T -		\Box								Ü	1000 C					\Box				
								NHP										R	37413 F		R 37413	3 F	R 37412	2 F		С	7900 C	C 15800 C
								NHP NHP										U	800 F							С	9825 F	C 29475 F
								T						#														R 1800 G
								T																				U 800 G C 29400 G
								T T																				R 5900 H U 2500 H
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								T																1 1		+		R 2500 I U 10700 I
								T T																				C 20400 I R 3200 J
								T																				U 12600 J
					COMMITED /	NO 🗆 🗆	7	T	S 15 / US 501	LIDGDA	NDE INTE	DCHVNGE																C 14800 J
V	ORANGE	SR 1008 (MT. CARMEL	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.	COMMITED / COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	sw	D F E S F I-G I-H N I S J S	R1110 (BARB ALCONBBRIE R 1110 (FARF 40 / NC 54 INT 40 TO NC 751 C 751 TO SR R 1118 (FAYE R 1106 (BARE	OGE ROA RINGTON TERCHAI . UPGRA 1118 (FA ETTEVILL BEE ROA	AD. CON' N ROAD). NGE IMPI ADE ROAI AYETTEVI LE ROAD! AD) TO NO	VERT AT- CONVER ROVEMEN DWAY CO ILLE ROA) TO SR 1' C 55. UPG	RADE INTE AT-GRADI TS RRIDOR. I). UPGRAI 06 (BARBE	ERSEC E INTE DE ROA	TION TO IN RSECTION ADWAY CO D). UPGRA	TERCHAN TO GRAD RRIDOR. DE ROAD	E SEPARA - PROJEC	ATION T DELET	SCOPE IN	CLUDE	ED IN U-5774							
		CHURCH ROAD)	DIV					UNDER C	ONSTRUCTIO	N																		
✓	ORANGE	SR 1009	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH.	2.2	56556	2500	T -					4626													П		
		(SOUTH CHURTON STREET)		WIDEN TO MULTILANES.				T					555		U 555			СВ	1287		CB 128	7 0	B 1287	7 (CB 1287	СВ	1287	CB 12870
			DIV					T										С	8130		C 8130		C 8130	0				
								DIIII D NC	DONDS: \$45	: MILLIO	N EOD CC	METDIIC	ION DAVE	DACK 1	2025 2020													
	ORANGE	SR 1146 (WEST TEN ROAD)	U-6245 DIV	SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1137 (BUSHY COOK ROAD). CONSTRUCT OVERLAY, PAVED SHOULDERS AND TURN LANES.	1.13	998		T T T	PE 109 R 60		C 829		ION - PATE	BACK Z	2025-2039													
	ODANOE	OD 4770	11 5040	CD 4700 /FCTFC DDIVEN IN CARDEDON		0405		ECONOMI	C DEVELOPN	IENT PR	OJECT																	
Y	ORANGE	SR 1772 (GREENSBORO STREET)	U-5846 DIV	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185																					
								UNDER CO	ONSTRUCTIO	N																		
	DIV - Division HF - State D SW - Statew	Oollars (Non STI) RI	EG - Regio	pt Category onal Category tion Project						<u>-</u>			Pa	age 1	7 of 37										IANGE AS		IFORMAT	ND SUBJECT TO ION BECOMES

HIGHWAY PROGRAM

DIVISION	7					TOTAL	PRIOR						TYP	E OF WORK	(/ ESTIMA	TED COS	ST IN THOUSA	NDS / PRO	JECT BRE	AKS			
COMMITED						PROJ	YEARS			,	STATE TRA	NSPORT	ATION IM	PROVEMEN	T PROGRA	4 <i>M</i>				DEVELOPME	NTAL PROGRA	AM.	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION		COST (THOU)	(THOU) F	UNDS	FY 2020	F	Y 2021	FY 202	22	FY 2023	FY 20	024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJE DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7 COMMITED / N		13348	US 1	5 / US 501 I	IN ORANGE	F COUNTY TO) SR 1113 (POPE ROA	.D) IN DURHA	.M COUNTY	- UNDER	CONSTRUCTIO	N					
					COMMITED / N		TRN B				SR 1116 (GA	•	•	,		ONDER		•					
	CHATHAM DURHAM	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION		55394	В	GDA									C 10594	C 1	11200	C 11200	C 11200	C 11200	
	ORANGE		DIV	BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.																			
							IN	CLUDES \$1	137K TO BE	ALLOCAT	ED TO TG-52	35: \$1548K	ALLOCAT	ED TO U-472	6.								
	CHATHAM DURHAM	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND		20688	15908 BC		L 1799		2025												
	ORANGE		DIV	ÙNIFIED WÓRK PROGRAM.			Ē			PL	506												
							D.F.	NOD VEAD	**************************************	NO UDEO	****** FFDE	:0	ODANIT										
	DURHAM	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC		1077	1077	RIOR YEAR	AMOUNTI	NCLUDES	\$223K FEDEF	RAL TIGER	GRANI					_					
	ORANGE		EX	MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.																			
							UN	NDER CONS	STRUCTION	N BY TOWN	OF CHAPEL	HILL											
	CHATHAM DURHAM ORANGE	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA)		3600	TA	ADA									C 400	С	800	C 800	C 800	C 800	
			DIV	FUNDS - RESERVED FOR FUTURE PROGRAMMING.																			
	BRIDGE PROJE						_						, ,	,				- —			, ,		
	ORANGE	NC 86	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100 Ni	HPB HPB		R	250		C	2500									
			REG	OOO MERINALINAD.																			
	ORANGE	SR 1005 (OLD GREENSBORO	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345											_					
		ROAD)	HF																				
	ПСП/МУЛ СУЕ	TV DDO IECTO					UN	NDER CONS	STRUCTION	N													<u> </u>
	HIGHWAY SAFE ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO		1276	1276																
		·	TRN	PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.																			
							UN	NDER CONS	STRUCTION	N								_					
	-																-						

HIGHWAY PROGRAM

COMMITED / NON ID DEVELOPMENTAL PROGRAM COST COST COST CONTINUATION PROJECTS CONGESTION MITIGATION PROJECTS CHATHAM VARIOUS C-5605 PROJECTS TO IMPROVE CONGESTION AND DURHAM AIR QUALITY IN THE DURHAM / CHAPEL HILL TOTAL PRIOR TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM COST COST COST COST STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 DURHAM VARIOUS C-5605 PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PROGRAM DEVELOPMENTAL PROGRAM LENGTH (THOU) (THOU) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL PROGRAM DEVELOPMENT PROGRAM DEVELOPMEN	FY 2029 FUTURE YEARS
COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2025 FY 2026 FY 2027 FY 2028 CONGESTION MITIGATION PROJECTS CHATHAM VARIOUS C-5605 PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL L PE 30 L PE 30 L	FY 2029 FUTURE YEARS
CHATHAM VARIOUS C-5605 PROJECTS TO IMPROVE CONGESTION AND 4334 2845 CMAQ PE 119 DURHAM AIR QUALITY IN THE DURHAM / CHAPEL HILL L PE 30 DURHAM	
ORANGE / CARRBORO MPO. CMAQ R 119	
CHATHAM VARIOUS ORANGE	
DURHAM TRIANGLE J C-4924 TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS	
ORANGE SR 1750 C-5179 NC 86 (MARTIN LUTHER KING, JR. (NORTH ESTES DRIVE) EX DRIVE) ORANGE SR 1750 C-5179 NC 86 (MARTIN LUTHER KING, JR. CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE EX LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.	
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL	
ORANGE JONES CREEK GREENWAY C-5181 CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON- VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. TO CMAQ I 10 L I 2 L C 131 L C	
ORANGE RIVERWALK TRAIL C-5184 RIVERWALK TRAIL, PHASE III IN 610 610 EX HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE	
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH	

HIGHWAY PROGRAM

DIVIS	ION	7					TOTAL P	DIOD	11101144	A11100			TYPE OF W	ORK / ES	TIMATED C	OST IN TH	OUSAND	S / PROJE	CT BREA	AKS				
	MITED	•					PROJ Y	EARS		STA	ATE TRAN		N IMPROVEN							DEVELOPN	IENTAL I	PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T	COST HOU) FUNDS	S FY 2020	FY 20	021	FY 2022	FY 202	3	FY 2024	FY 20)25	FY 20	26	FY 2027	F	Y 2028	FY 2029	FUTURE YEARS
		CONGESTION M ORANGE	ITIGATION PROJECTS SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST)	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	1948	105 BGANY L BGANY L CMAQ L	R 100 R 25	C 1 C 4	530 132 140 110 506													
<u> </u>		INTERSTATE PR ROCKINGHAM	OJECTS FUTURE I-73 / US 220	I-5898 REG	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		5045	937 T T T						C	1875									
		RURAL PROJEC ROCKINGHAM	<u>TS</u> NC 65 / NC 87	R-5766	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.	COMMITED /	10587 NO 🗹 🗌 NO 🖳	DIV B	R 100 A U 1197 A R 330 E U 237 E R 600 C U 100 C WEST OF SR 237 SR 1001 (SANDY SR 2413 (VANCE	71 (OLD COUN	NTY HOME I	C 1673 B ROAD) IN WEN	H STREET) TO	SR 2413	ANDY CROS	S ROAD) / S		ENTWORTH	STREET)					
V		ROCKINGHAM	NC 87	R-5704 REG	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884																	
		URBAN PROJEC	TO.					UNDER (CONSTRUCTION															
		ROCKINGHAM	US 29 BUSINESS/US 158 (FREEWAY DRIVE)	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6 COMMITED /	= =	A	SOUTH SCALES SR 2686 (RICHAI		•		,	R CONSTR	UCTION									
✓		ROCKINGHAM	US 311 / NC 14 (SOUTH VAN BUREN ROAD)	U-5893 REG	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		8755	645 T T T				R 1643 J 717		С	2875	C 28	75							
		BRIDGE PROJECT ROCKINGHAM	CTS NC 14 / NC 87	B-6038 REG	REPLACE BRIDGE 780155 OVER NORFOLK SOUTHERN RAILROAD.		4390	100 NHPB NHPB		R 3	390		C 3900				$\overline{+}$		\Box					
		ROCKINGHAM	NC 14 / NC 87	BR-0044	REPLACE BRIDGE 780168 OVER SMITH RIVER.		9480	T T T		CB 5	57 P 515 C		PE 57 CB 515				57 15	PE CB 5		PE 57 CB 515	PE CB		PE 57 CB 515	PE 343 CB 3089
								RIGHT O	F WAY IN PROG	RESS; BUILD	NC BOND	S: \$666,000 FC	R PRELIMINA	RY ENGINI	EERING - PA	YBACK 202 ⁻	I-2035, AN	D \$6 MILLIO	N FOR C	ONSTRUCTIO	N - PAYB	ACK 2020-203	34	

HIGHWAY PROGRAM

DIVISION	7	IUIAL PRIUR												DS / PROJECT BREAKS							
COMMITED			15		PROJ '	EARS	STATE	RANSPORTATIO	ON IMPROVEME	NT PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED					
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUNDS	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
	BRIDGE PROJE ROCKINGHAM	CCTS SR 1138 (LINDSEY BRIDGE ROAD)	B-5716 DIV	REPLACE BRIDGE 780140 OVER DAN RIVER	7660	950 BGOFF BGOFF	R 610 C 6100														
	ROCKINGHAM	SR 1169 (ISLAND DRIVE)	B-5722 DIV	REPLACE BRIDGE 780277 OVER BEAVER CREEK	2775	575 BGOFF BGOFF	R 200 C 2000														
	ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	BR-0042	REPLACE BRIDGE 780116 OVER US 29.	10019	T T T	PE 41 CB 352 C 4125	PE 41 CB 352	PE 41 CB 352	PE 41 CB 352	PE 41 CB 352	PE 41 CB 352	PE 41 CB 352		PE 41 CB 352	PE 246 CB 2111					
						RIGHT OF V	WAY IN PROGRESS; BUILD NC I	BONDS: \$481,000 F	OR PRELIMINARY	ENGINEERING - PA	YBACK 2021-2035, AN	D \$4.1 MILLION F	OR CONSTRUCTION	N - PAYBACK 2020-	2034						
	ROCKINGHAM	SR 2177 (DAN VALLEY ROAD)	B-5721	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.	4157		R 188 U 269 C 3500														
			DIV																		
	ROCKINGHAM	US 220 (NORTHBOUND)	B-5352 SW	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.	2390	2390															
						UNDER CO	NSTRUCTION														
	ROCKINGHAM	SR 2351 (WITTY ROAD)	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.	1283	1283															
		,	DIV																		
	ROCKINGHAM	SR 1925 (WORSHAM MILL ROAD)	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.	2358		INSTRUCTION														
			DIV																		
	DOOKING	CD 2000	D 4004	DEDLAGE DRIDGE 700005 OVER CONTUENT	0040		NSTRUCTION														
	ROCKINGHAM	SR 2600 (MIZPAH CHURCH	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.	2843	2843															
		ROAD)	DIV																		
						UNDER CO	NSTRUCTION														

NON-HIGHWAY PROGRAM

DIVISION	ı	7							11011-1		VATPR			VPF OF V	NORK / ES	STIMATE	n cost	IN THOUSA	uns / p	PRO IECT	BREAKS						
COMMITE		•					TOTAL F				STATE	TRANSPOR						III IIIOOOA	1 F	ROOLOT			IENTAL I	ROGRAM			UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	COST THOU) FUNI	DS FY	2020	FY 2021	FY 2	2022	FY 20	23	FY 2024	l	FY 2025		FY 2026	ı	FY 2027	F	Y 2028	FY 20	29	FUTURE YEARS
✓		AVIATION PROJ ALAMANCE	ECTS BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	AV-5851	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080	Т			C 2080] [
V		ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	AV-5737	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163 T L			R 1080 R 120								3 E		#					\blacksquare	
<u> </u>	_ `	BICYCLE AND P ALAMANCE	EDESTRIAN PROJEC [*] NC 49 / NC 54 (HARDEN STREET)	<u>FS</u> EB-5887 DIV	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26 TA5200 L TA5200 L			R 35	C	84 21														
		ALAMANCE	NC 87 (SOUTH MAIN STREET)	EB-5884 DIV	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	539	55 TA5200 L TA5200 L	R	184 46	C 203 C 51																
V		ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)		SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6	137	TA5200 L TA5200 L	R	14	C 95 C 24																
V	,	ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5885	BEAUMONT AVENUE TO SR 1716 (GRAHAM- HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120	TA5200 L	0 C C	96 24] E		=						
V		ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5879	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.		110	16 TA5200 L TA5200 L	R	22 6 53 13																	
		ALAMANCE	LEE AVENUE	EB-5988	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307	IN PRO TA5200 L TA5200 L TA5200 L	0						P												

NON-HIGHWAY PROGRAM

PUB ALAI	OUNTY	ROUTE/CITY PORTATION PROJECTS PIEDMONT AUTHORITY FOR REGIONAL TRANS.	_	LOCATION / DESCRIPTION LENGTH ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE	TOTAL PROJ COST (THOU) (YEARS	IDS F	Y 2020	<i>STATE</i> FY 2021	TRANSPOR	TATION II	MPROVE	MENT PR								PROGRAM FY 2028	FY 2029	UNFUNDED FUTURE YEARS
/ NON COU	<u>UBLIC TRANSF</u> Lamance	PORTATION PROJECTS PIEDMONT AUTHORITY FOR	NUMBER S TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE	COST (THOU) (COST	IDS F	Y 2020										2026					
PUB ALAN	<u>UBLIC TRANSF</u> Lamance	PORTATION PROJECTS PIEDMONT AUTHORITY FOR	NUMBER S TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE	(THOU) (IDS F	Y 2020	FY 2021	EV 1						0005	ΓV	2026	EV 202	7	EV 2028	EV 2020	FUTURE YEARS
☐ ☐ ĀLĀĪ	LAMANCE	PIEDMONT AUTHORITY FOR	TG-6137B	PARTS, EQUIPMENT, PREVENTIVE	1000				1 1 2021	FY 2	.022	FY 202	23	FY 2024	FY	2025	FT.	2026	F 1 202	.7	1 2020	1 1 2023	
		AUTHORITY FOR		PARTS, EQUIPMENT, PREVENTIVE	1000		lani	400	anl (anl	lani			al lan	L	Lani	100							
ALAI	LAMANCE	REGIONAL TRANS.	DT		1000	250 5307 L	CP		CP 100 CP 25			CP 100 CP 25			CP	100 25							+
ALAP	LAMANCE		DT	MAINTENANCE, AND CAPITAL COST OF CONTRACTING.										•					•		•		<u> </u>
ALAI	LAMANCE		FI																				
L L ALA	LAMANCE											•											
		PIEDMONT AUTHORITY FOR	TO-5134	OPERATING	5800	2800 5307 L	0		O 250 O 250			O 250				250 250							\dashv
		REGIONAL TRANS.				<u> </u>	•				-	•		-					•				
			PT																				
						FUND	S AUTHOR	IZED IN PRO	GRESS														
	LAMANCE	PIEDMONT AUTHORITY FOR	TO-5136	OPERATING ASSISTANCE	11817	8549 SMAP	0	817	0 817	0 8	817	0 817	7										
GUIL	UILFORD	REGIONAL TRANS.																					
			PT																				
						FUND	S AUTHOR	RIZED IN PRO	GRESS														
ALA	LAMANCE	PIEDMONT	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE	39	31 5307	СР		CP 2	СР	2 0	CP 2	2										
	ORSYTH	AUTHORITY FOR REGIONAL TRANS.																					
GUIL	UILFORD	REGIONAL MANO.	PT																				
								IZED IN PRO															
	LAMANCE ABARRUS	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR	3751	1313 5307 L	CP		CP 650 CP 163		700 175												
	JMBERLAND			ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE,		<u> </u>											<u> </u>						
	AVIDSON			CUMBERLAND, HARNETT, UNION,																			
	UILFORD ARNETT			MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM																			
HOK																							
	EDELL ECKLENBURG																						
	RANGE																						
UNIO	NION																						
			PT																				
	LAMANCE	ALAMANACE COUNTY	TC 6044P	FUNDING FOR PREVENTIVE MAINTENANCE.	46	FED	CP	37	<u> </u>		<u> </u>	<u> </u>	 	 	 	 -		<u> </u>	<u> </u>	1 1	Г	 	
ALA	LAWANCE	TRANSPORTATION	10-00116	FUNDING FOR FREVENTIVE MAINTENANCE.	40	L	СР	9															
			PT																				
ALA'	LAMANCE	ALAMANACE COUNTY	TK-6103	ADMINISTRATION	4882	3458 5311	AD		AD 89	,		AD 89	-				П						
		TRANSPORTATION				L S	AD AD		AD 53 AD 214			AD 51				+	H			++			
			PT			<u></u>	1.101	1	-1 -17	12.001	, 1	-, -								1 1			
						FIIND	S AUTHOR	RIZED IN PRO	GRESS														
ALA	LAMANCE	ALAMANACE COUNTY	TO-5214	OPERATING FOR ALAMANCE COUNTY	10060	2247 5307		284	O 660	0 (670	O 680	0 0	690	0	700		710	0 720	0			
—		TRANSPORTATION		TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		L	0	284	O 330	0 :	335	O 340	0 0	345	0	350	0	355	O 360	0			
			PT																				
						FUND	S AUTHOR	IZED IN PRO	GRESS														

NON-HIGHWAY PROGRAM

DIVISION	7				TO	OTAL PRIOR		WAI I NO		TYPE OF WORK	/ ESTIMATED CO	OST IN THOUSAND	S / PROJECT BI	REAKS			
COMMITED					PI	ROJ YEARS		STATE TR	ANSPORTATION						NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE		OST COST HOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER R ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	AIL PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1	10291 10291											
						IN PROG	RESS										
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Y-5807	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.													
	RUCKINGHAM		DIV														
						INDIVIDU	AL PROJECTS	AND FUNDING TO BE	REQUESTED IN TH	F FUTURF AS NEI	-DFD.						
	ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Z-5807	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.													
			DIV														
							AL PROJECTS A	AND FUNDING TO BE	REQUESTED IN TH	E FUTURE AS NEI	EDED.						
	ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	4	45277 45277											
				С	OMMITED / NO	✓ EX B	ACQUIRE AND F	REBUILD 2 ADDITION REFURBISH 2 COACH REFURBISH 8 RAIL CA	AND 1 LOUNGE/BA	AGGAGE RAIL CAI	RS - IN PROGRES	s					
	ALAMANCE	PIEDMONT CORRIDO	R P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.	1	11605 11605											
						UNDER C	CONSTRUCTION										

NON-HIGHWAY PROGRAM

DIVI	SION	7					TOTAL	PRIOR	•••		OHIVA			TYPE OF W	ORK / ESTI	IMATED CO	ST IN THO	JSAND	S / PROJECT B	REAKS			
COI	MITED						PROJ	YEARS				STATE TI	RANSPORTATIOI	I IMPROVE	MENT PRO	GRAM				DEVELOPM	ENTAL PROGRAI	1	UNFUNDED
I	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST (THOU) (COST (THOU) F	UNDS	FY 202	20 F	Y 2021	FY 2022	FY 202	23 F	Y 2024	FY 202	5	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PASSENGER RA ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	AIL PROJECTS PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422															
				EX		COMMITED / N		C E F G H	F E E E E E E E E E E E E E E E E E E E	PURCHASE 2 EQUIPMENT EQUIPMENT PASSENGER CRISP CHAR PURCHASE 4 CAPITAL YAI	2 USED LOCO REHABILITAT REHABILITAT TRAIN SECU LOTTE MAINT USED PASS RD PHASE 1 I	MOTIVES FION - 3 LO FION - 3 PA FITTY SYST TENANCE ENGER CA MPROVEM	COMOTIVES - IN PI COMPLETE COMOTIVES - IN P SSENGER CARS - TEM, CCTV DATA N FACILITY - TRACK RS AND REHABILI ENTS - EXTEND TR S WITH ADA/FRA P	ROGRESS COMPLETE ETWORK ANI EXTENSION A TATE 7 PASS ACKS 1 AND	AND SHOP B ENGER CAR 2, MAJOR W	UILDING - II S - IN PROC	N PROGRESS GRESS						
		PUBLIC TRANSI CASWELL	PORTATION PROJECT CASWELL COUNTY	_	ADMINISTRATION		1568	1120 53 53 L L S S	11	O 8	AD	89 17 6	AD 89 AD 17 AD 6	AD 8:									
								FL	INDS A	UTHORIZED	IN PROGRES	ss											
		AVIATION PROJ GUILFORD	ECTS PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5800 SW	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.		6000	<u>T</u>						C 500									
✓		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5701 SW	RUNWAY 5R-23L EXTENSION PROGRAM		20000	<u>О</u> Т			C	19500 500											
✓		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5711 SW	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000	0					C 500 C 7500										
								W	ORK PE	ERFORMED I	BY PIEDMON	T TRIAD AI	RPORT AUTHORITY	,									
✓		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718 SW	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000	O T			C	2500 500											

NON-HIGHWAY PROGRAM

DIVI	SION	7					AL PRIO	R									ST IN THOU	SANDS	/ PROJECT						
	IMITED			ID		PRO COS	OJ YEAF ST COS				STATE T	RANSPORTA	ATION IM	PROVEME	NT PROGE	RAM				DE	VELOPME	NTAL PRO	GRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE			U) FUNDS	FY 202	0	FY 2021	FY 202	22	FY 2023	FY	2024	FY 2025		FY 2026		FY 2027	FY 20	028	FY 2029	FUTURE YEARS
✓		AVIATION PRO GUILFORD	DJECTS PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5707 SW	CONSTRUCT TAXIWAY G.	15	900	0 T		C	15400 500														
_								IN PROGE	RESS BY PIEC	DMONT TRI	IAD AIRPOR	RT AUTHORITY							-			ī ī			
		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802 SW	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.	10	000	0						500 9500										+ +	
_																									-
		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5803 SW	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.	27	000	0						+ +		500 6500								 	
<u>~</u>		GUILFORD	PIEDMONT TRIAD	AV-5708	CONSTRUCT TAXIWAY OVER FUTURE I-73	1	025 52	25 T	C 500									— ı							
			INTERNATIONAL AIRPORT (GSO)		EAST OF SR 2085 (BRYAN BOULEVARD).	·							•	•	•				•	•		•	•		
			Ailti Otti (GGO)	SW																					
								IN DDOGE	DESS DV DIER	MONT TO	IAD AIDDOD	RT AUTHORITY	,												
✓		GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.	10	000	T	LEGS BT FIEL	JMIONI IKI	IAD AIRFOR	TAUTHORITI			C	500		□ I							
			And Ort (GGG)	SW																					
		DIOVOLE AND	DEDECTRIAN DDO 150	770																					
		GUILFORD	PEDESTRIAN PROJEC US 220	EB-5883		1.7	275 33	30 TAANY																	
			(WENDOVER AVENU	E]	CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO.			TAANY	C 127	В								╡╽						+ +	
				DIV	CONSTRUCT SIDEWALKS	OMMITED / NO		I <u>L</u> V A G	• • • • • • • • • • • • • • • • • • • •	REET TO S	R 1001 (NO	RTH CHURCH	STREET) I	N GREENSE	BORO, CONS	STRUCT S	IDEWALKS.								
						OMMITED / NO	= =					9 (NORTH O'H						WALKS	•						
								IN PROGR	RESS																
✓		GUILFORD	NC 68 (EASTCHESTER	EB-5874	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT.	0.7	142	TA5200 L	C 114															\mp	$\exists \Box$
			DRIVE)		CONSTRUCT SIDEWALK.			<u>-</u>	<u> </u>			.		- I I			<u> </u>		ı						
				DIV																					
		GUILFORD	NC 68	EB-5922		0.4	135	TA5200									C 108					П	П		
			(EASTCHESTER DRIVE)		HIGH POINT. CONSTRUCT SIDEWALK.			L									C 27								
			,	DIV																					
✓	П	GUILFORD	SR 1486	EB-5889	EXISTING SIDEWALK ON SR 1486 (WEST	0.7	500	TA5200	П	c	400		1 1	 		<u> </u>		– 1	- 			<u> </u>	1 1	$\overline{}$	
			(WEST MAIN STREET SR 1539 (PENNY ROAD)) ;	MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.			L		С	100														
				DIV																					

NON-HIGHWAY PROGRAM

DIV	SION	7					TOTAL PR	RIOR						TYPE (OF WORK	(/ ESTI	MATED (COST IN	THOUSAN	IDS / PF	OJECT	BREAK	(S						
	MITED						PROJ YE	ARS			STATE	E TRANSI	PORTATIO	N IMPR	OVEMEN	T PROG	RAM					D	EVELOP	MENTAL	. PROGRA	A <i>M</i>		UNF	FUNDED
1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH		JNDS FY 2	020	FY 2021	1 !	Y 2022	F	Y 2023	F۱	Y 2024	F'	2025		FY 2026		FY 2027	,	FY 2028		FY 2029	FUTUF	RE YEARS
		BICYCLE AND	PEDESTRIAN PROJEC	TS																									
	✓	GUILFORD	SR 1536 (PENNY ROAD)	EB-6000	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650	L	5200											PE PE	120 30			0	1200 300				
				DIV																									
		GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200																					
									DED CONSTRUC	TION BY TO	A/NI OF 1A	MECTOWN																	
V		GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN		32374 3		DER CONSTRUC	TION BY TO	WN OF JA	INIES I OWI								. —									
				DIV	THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).																								
								PLA	ANNING, DESIGN	I, RIGHT-OF-	WAY AND	CONSTRU	ICTION BY	OTHERS	- IN PROG	RESS													
		GUILFORD	VARIOUS	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS		7956	2806 BG L TA/	C ANY C	608 902 512																			
				DIV	1 KOJEGIO			<u> L</u>	C	128				1 1						J Ш			I				<u> </u>		
								IN F	PROGRESS																				
		GUILFORD	SR 4121 (EAST MAIN STREET	EB-5519) TRN	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062																					
								UNI	DER CONSTRUC	TION BY TO	NN OF JA	MESTOWN	I																
	V	GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-6009	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375	L	ANY											PE PE	525 131					C	2975		
				DIV				<u> -</u>			1		I I			1 1	l l	- 1 - 1			<u> </u>		ı	<u> </u>	1		144	J	
	✓	GUILFORD	SR 1541 (WEST WENDOVER AVENUE)	EB-6010	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220	TA: L	5200																	C	176 44		
				DIV																									
								CO	ORDINATE WITH	I U-6121																			
		GUILFORD	BENJAMIN PARKWA WESTOVER TERRAC		BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN	1	1270	TA/	ANY			R	56 14			C	960												
				DIV	PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC			L		<u> </u>						c	240						1						
																				_									

NON-HIGHWAY PROGRAM

DIVISIO		7					TOTAL P PROJ Y			STAT	TF TRANS		TYPE OF WOR			IN THOUSAN	DS / PRO	JECT BR		PMFNT	L PROGRAM	1	UNFUNDED
COMMI [*] / NO	N	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	ENGTH	COST		FY 2020	FY 202		FY 2022	FY 2023	FY 202		FY 2025	FY	2026	FY 202		FY 2028	FY 2029	FUTURE YEARS
	_	BICYCLE AND GUILFORD	PEDESTRIAN PROJEC CEDROW DRIVE	TS EB-5989 DIV	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370	TA5200 L TA5200 L TA5200 L						PE 9	24	R 40 R 10	C	960 240					
		GUILFORD	CONE BOULEVARD	EB-5985	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699	TAANY L TAANY L		R 62										#			
V		GUILFORD	SR 1278 (SOUTH COLLEGE DRIVE)	EB-5873	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129	TA5200 L	C 103 C 26								\blacksquare			 			
V		GUILFORD	FARMINGTON DRIVE	EB-5877	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	446	86 TAANY L TAANY L	R 48 R 12 C 240 C 60														
		GUILFORD	GREEN VALLEY ROA	D EB-5997	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403	TAANY L TAANY L					R 36			C 286 C 72							
		GUILFORD	LATHAM PARK GREENWAY	EB-5518 TRN	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562															
	✓	GUILFORD	HIGH POINT RAILROAD ESPLANADE	EB-5990 DIV	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		ONSTRUCTION BY								PE PE	640 160			C 6400 C 1600		
✓		GUILFORD	HOLDEN ROAD	EB-5876 DIV	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393																
✓		GUILFORD	HOLDEN ROAD; EAST LINDSAY STREET	EB-5716	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530	ONSTRUCTION BY	CITY OF GR	REENSBOR	<u> </u>											
								UNDER C	ONSTRUCTION														

NON-HIGHWAY PROGRAM

DIVISIO		7					TOTAL PE	RIOR EARS					RANSPOR	T					COST IN	THOUSA	NDS /	PROJ	ECT BF		OPMEN	NTAL PRO	OGRAM			UNFU	NDED
/ NON	١	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH		S FY	2020	FY	2021	FY	2022	FY	2023	FY	2024	F	Y 2025		FY 2	2026	FY 2	2027	FY:	2028	FY	ſ 2029	FUTURE	YEARS
	_	BICYCLE AND PI	EDESTRIAN PROJEC BRIDFORD PARKWA' HORNADAY ROAD		BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9	390	TAANY L	C	312 78											- ∃ [\pm	\pm	王	\blacksquare	<u></u>	$\overline{\pm}$			$\overline{\pm}$
	✓	GUILFORD	JOHNSON STREET	EB-5999 DIV	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145	TA5200 L													3 6		\pm		\pm	C	116 29	H			
		GUILFORD	LAWNDALE DRIVE	EB-5995	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429	TAANY L TAANY L							R	38			C	305 76											
		GUILFORD	LOVETT STREET	EB-5712 DIV	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	370	370													_										
		GUILFORD	OLD BATTLEGROUN	D EB-5987	LAKE BRANDT ROAD TO BICENTENNIAL	0.6	986	PROJE(TAANY	CT COMPLI	ETE					PE	79] [一		二			П			
			ROAD	DIV	GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.			L TAANY L							PE	20			C	710 177			\equiv								
				DIV																											
	✓	GUILFORD	SPRING GARDEN STREET	EB-5992 DIV	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350	TAANY L TAANY L														PE PE	7			C	252 63				
	✓	GUILFORD	SR 1001 (NORTH CHURCH STREET)	EB-5996 DIV	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483	TAANY L TAANY L														PE PE	39 10		=	C	347 87				
V		GUILFORD	SUMMERFIELD SOUTH GREENWAY	EB-5900 DIV	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286	TAANY L TAANY L					R	312 78			C	3117 779					#		<u> </u>						
✓ [GUILFORD	WEST MEADOWVIEW ROAD	/ EB-5878	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	328	18 TAANY L TAANY L	R	41 10 207 52													#		=						
	_		ORTATION PROJEC						1*	.=			, ,				, .								<u> </u>			<u>—</u>			
		GUILFORD	VARIOUS	TA-4771 PT	GREENSBORO, CLEAN DIESEL REPLACEMENT BUSES		2080	5307 L		1768 312											∃ E			 		 	<u></u>	\pm			#

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL	PRIOR	11011-11	IIGIIWA			TYPE OF W	ORK / EST	IMATED CO	ST IN THOUSA	NDS / PRO	JECT BRE	EAKS			
COMMITED			ID		PROJ COST	YEARS			STATE TR	ANSPORTATIO	N IMPROVEI	MENT PRO	GRAM				DEVELOPME	NTAL PROGRA	М	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUN	IDS FY 2	2020 F	Y 2021	FY 2022	FY 202	3	FY 2024	FY 2025	F`	/ 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PUBLIC TRAN GUILFORD	SPORTATION PROJECT VARIOUS		PREVENTIVE MAINTENANCE	14292	5307 L		2858 CP 715 CP		CP 2858 CP 715	CP 2858 CP 715				$\exists \exists$					
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957 PT	OPERATING-ADA PARATRANSIT SERVICE	11100	6552 <u>5307</u> L		470 O	470 118	O 470 O 118	O 470			O 439 O 110	0	439 110	O 439 O 110			
						FUND	S AUTHORIZE	ED IN PROGRES	SS											
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105 PT	ROUTINE CAPITAL	2432	1632 5307 L		80 CP 20 CP		CP 80 CP 20	CP 80			CP 80 CP 20	CP CP	80 20	CP 80 CP 20			
	GUILFORD	GREENSBORO	TP-5101	PLANNING ASSISTANCE-5303	636	FUND 5303		ED IN PROGRES		PL 141	PL 141					<u> </u>				
		TRANSIT AUTHORITY	PT			L	PL	18 PL	18	PL 18	PL 18									
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-6783	SECTION 5310 CAPITAL PROJECT	1044	5310 L	СР	ED; IN PROGRE 209 CP 52 CP	209	CP 209 CP 52	CP 209 CP 52									
	FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282 5311 L S	0	360 O 161 O 359 O	161	O 360 O 359 O 161	O 360 O 161 O 359									
						EUND	IS ALITHODIZE	ED IN PROGRES	ee											
	GUILFORD	BURLINGTON/GIBSO VILLE FIXED ROUTE SYSTEM	N TO-6151	OPERATING	4032	2016 5307 L	0		504						3 🖽					
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5279 PT	RENOVATION OF J. DOUGLAS GAYLON DEPOT	3724	1440 5339 L S	CP	538 373 373												
						UNDE	R CONSTRUC	CTION BY CITY	OF GREENS	BORO										
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5185 PT	ROUTINE CAPITAL	1000	200 <u>5307</u> L	СР	80 CP 20	80 20	CP 80 20	CP 80		80 20	CP 80 20	СР	20	CP 80 20			
	GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4753	PREVENITVE MAINTENANCE AND PASSENGER AMENITIES	945	315 5307 L	CP CP	84 CP 21 CP	84 21	CP 84 CP 21	CP 84 CP 21			CP 84 CP 21	3 🖽					
						FUND	S AUTHORIZE	ED IN PROGRES	ss											

NON-HIGHWAY PROGRAM

DIVISION	7				TOTAL	PRIOR YEARS		STATE TE	ΔΝSΡΟΒΤΔΤΙΟ		RK / ESTIMATED (COST IN THOUSA	NDS / PRO	JECT BRE		NTAL PROGRAM	1	UNFUNDED
COMMITEI / NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	′ 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	<u>PUBLIC</u> GUILFORI	TRANSPORTATION PROJEC O GREENSBORO TRANSIT AUTHORITY		OPERATING- FIXED ROUTE	24684	5307 L SMAP	0 1243 0 0 2979 0 0 1736 0	3121	0 1243 0 3121 0 1878	O 1243 O 3121 O 1878								
	GUILFORI	GREENSBORO TRANSIT AUTHORITY	TO-6139 PT	SECTION 5310 OPERATING	1702		THORIZED; IN PROGF O 30 O O 30 O	30	O 30 O 30	O 30 O 30	0 51 0 51	0 51	0	51 51	O 51 O 51			
	GUILFORI	GREENSBORO TRANSIT AUTHORITY	TQ-7000 PT	SECTION 5310 PROGRAM ADMINISTRATION	108	5310	AD 27 AD	27	AD 27	AD 27								
	GUILFORI	GREENSBORO TRANSIT AUTHORITY	TS-4758 PT	SAFETY & SECURITY	236		CP 47 CP CP 12 CP		CP 47 CP 12	CP 47 CP 12			3 🖽					
	GUILFORI) GTA	TA-4767 PT	REPLACEMENT PARATRANSIT BUSES	2043	5309 L	CP CP		CP 579 CP 102	CP 579 CP 102								
	GUILFORI	O GTA	TO-5209 PT	OPERATING- FIXED ROUTE	5518	L	0 326 0 0 326 0	294	O 294 O 294	O 294 O 294	0 227 0 227	0 227 0 227		227 227	0 227 0 227			
	GUILFORI	GUILFORD COUNTY TRANSPORTATION	TK-6132	ADMINISTRATION	3119	2211 5311 L	AD 73 AD AD 34 AD AD 120 AD	73 34	AD 73 AD 34 AD 120	AD 73 AD 34 AD 120								
	GUILFORI	GUILFORD COUNTY TRANSPORTATION	TO-5216 PT	OPERATING FUNDING FOR GUILFORD COUNTY THROUGH HIGH-POINT MPO	1505	175 5307 L	THORIZED IN PROGRE 0 35 0 0 35 0	90 45	O 100 O 50	O 110 O 55	O 120 O 60	O 130 O 65	0	140 70	O 150 O 75			
	GUILFORI	HIGH POINT TRANSI SYSTEM / HI-TRAN	T TA-6729	PURCHASE REPLACEMENT BUSES	1000	500 5307 CMAQ L	THORIZED IN PROGRE	ESS	CP 400 CP 100									
	GUILFORI	HIGH POINT TRANSI SYSTEM / HI-TRAN	T TD-5283	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.	300	300 IN PROGR												
	DAVIDSOI GUILFORI RANDOLP	SYSTEM / HI-TRAN	T TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156 5307	CP 14 CP CP 2 CP		CP 14 CP 2	CP 14 CP 2			-					
						FUNDS AU	THORIZED IN PROGRE	ESS					_					

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2026 FY 2029 ROUTE/CITY LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS GUILFORD** PIEDMONT TA-6679 PURCHASE ONE EXPANSION 40-FT BUS. AUTHORITY FOR REGIONAL TRANSPORTATION (PART) REG IN ACQUISITION FORSYTH PIEDMONT TA-6722 PURCHASE VEHICLES FOR VANPOOL FLEET 100 90 AUTHORITY EXPANSION. GUILFORD FOR REGIONAL RANDOLPH TRANSPORTATION DIV GUILFORD PIEDMONT REPLACEMENT VEHICLES TA-6690 473 **AUTHORITY FOR** REGIONAL TRANS. PΤ GUILFORD PIEDMONT TG-6185 **ROUTINE CAPITAL** 1212 **AUTHORITY FOR** REGIONAL TRANS. PΤ **FUNDS AUTHORIZED IN PROGRESS** 500 TO-5134C OPERATING ASSISTANCE O 500 O 500 O 500 FORSYTH PIEDMONT 8500 **AUTHORITY FOR** GUILFORD REGIONAL TRANS. PT 181 48 **ROUTINE CAPITAL - BUS STOP SHELTERS,** DAVIDSON HIGH POINT TRANSIT TG-4814 2090 5307 181 181 181 BENCHES, SHOP EQUIPMENT, SPARE GUILFORD SYSTEM / HI-TRAN PARTS, ENGINES, FAREBOX, SERVICE RANDOLPH VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING) **FUNDS AUTHORIZED IN PROGRESS** DAVIDSON HIGH POINT TRANSIT TO-4790 OPERATING ASSISTANCE 42594 31078 5307 O 1202 1202 O 1202 O 1202 0 1202 O 1202 O 1202 GUILFORD SYSTEM / HI-TRAN RANDOLPH PT **FUNDS AUTHORIZED IN PROGRESS** GUILFORD HIGH POINT TRANSIT TP-5104 PLANNING ASSISTANCE - 5303 440 5303 616 SYSTEM / HI-TRAN PT **FUNDS AUTHORIZED IN PROGRESS** GUILFORD **GUILFORD COUNTY** TA-6689 REPLACEMENT VEHICLES TRANSPORTATION GUILFORD GUILFORD COUNTY TO-5221 OPERATING- RURAL TRANSIT 210 TRANSPORTATION REDUCING FUNDS IN FY 20, FY 21, FY 22, FY 23 AT THE REQUEST OF GREENSBRO MPO

NON-HIGHWAY PROGRAM

DIVIS	SION	7				TOTAL							PE OF WOR	K / ESTIMA	ATED COS	ST IN THO	USAND	S / PRO	JECT BR	EAKS				
COM	MITED					PROJ	YEARS			STATE	TRANSPOR	TATION II	MPROVEME	NT PROGR	AM					DEVELOP	MENTAL F	PROGRAM		UNFUNDED
	NON		ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST (THOU) FUND	OS FY 2	020	FY 2021	FY 2	022	FY 2023	FY 2	2024	FY 202	5	FY	2026	FY 2027	7 F	Y 2028	FY 2029	FUTURE YEARS
		FREIGHT RAIL P GUILFORD	ROJECTS NCRR NORFOLK SOUTHERN H LINE	P-5747 N REG	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.	18700	1500 T T O									R 2300		C 1	4155 745					
							"O" FU	NDING REFL	ECTS PARTIC	IPATION E	BY NORFOLK	SOUTHER	N CORPORAT	ION										
✓		GUILFORD	NORFOLK SOUTHERN H LINE	N P-5709	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).	13294	T T T O		R	625 230			C 9500 C 375											
							"O" FII	NDING REFI	ECTS PARTIC	IPATION F	RY NORFOLK	SOUTHER	N CORPORAT	ION										
	V	GUILFORD	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5752 N DIV	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.	21900	T T O														R	2900		C 18100 C 900
		GUILFORD	NORFOLK SOUTHERN	J D-5735	SR 1584 (YANCEYVILLE STREET) IN	17470	1270 T					1 1		11		R 3500	1	П						
		GOILI OND	MAIN LINE	sw	GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.	17470	T 0													C 2973 C 810		2973	C 2972	C 2972
							"0" 511	NDINO DEEL	DADTIG	ND 4 TION 5														
✓		GUILFORD	NORFOLK SOUTHERN MAINLINE	N P-5700	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.	1900	200 T O	С	850 850	CIPATION	BY NORFOLK	SOUTHER	N RAILROAD											
							"OTHE	R" FUNDS RI	EFLECT NORF	OLK SOU	THERN CORP	ORATION	PARTICIPATIO	N										
✓		GUILFORD	NORFOLK SOUTHERN	N P-5721 SW	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.	4477	407 T O	C 2		1933														
							"0" FU	NDING REFL	ECTS PARTIC	IPATION E	BY NORFOLK	SOUTHER	N CORPORAT	ION				_						
		GUILFORD	NCRR NORFOLK SOUTHERN	P-5714 N REG	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.	3100	Т						C 3100											
V		GUILFORD	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713 N SW	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.	6518	T T O		R	916		668 267	C 2667											
							"O" FII	NDING RFFI	ECTS NORFO	LK SOUTH	IERN RAILRO	AD PARTI	CIPATION											
		PASSENGER RA	IL PROJECTS LOWDERMILK STREET SYKES AVENUE	Y-4807B DIV	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.	4980	2430 RR O		C	1450														
							"O" FU	NDING REFL	ECTS FREIGH	IT RAIL AN	ND RAIL CROS	SSING SAF	ETY IMPROVE	MENT (FRR	CSI) FUND	s								

NON-HIGHWAY PROGRAM

DIVIS	ION	7							ON-HIGI	IVVAI	FROG		TVDE OF WO	DV / FCTIA	AATED CO	ST IN THOUS	MDC	DDO IECT	DDEAK	c				
		1					TOTAL PRIO			9	STATE TRA	NSPORTATION				31 IN 111003/	T L	PROJECT			NTAL PRO	GRAM	1	UNFUNDED
	MITED Ion			ID			COST COS	T									_ L							FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU	J) FUNDS	FY 2020	FY	′ 2021	FY 2022	FY 2023	FY	2024	FY 2025		FY 2026		FY 2027	FY 20	28	FY 2029	
		BICYCLE AND ORANGE	PEDESTRIAN PROJEC US 15 / US 501		WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248	TAANY L TAANY L				PE 163 PE 41		C	1635 409									
				DIV				COORDINA	ATE WITH U-53	04														
		ORANGE	NC 54	EB-5994	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469	TAANY L TAANY L TAANY L				PE 190 PE 48		R R	34			C 950 C 238						
				DIV																				
		CHATHAM DURHAM ORANGE	VARIOUS	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242 1284	I2 TADA	C 400								<u></u>							
								UNDER CO	ONSTRUCTION															
V		ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5032	TAANY L TAANY L TAANY L TAANY L TAANY L		R R R R R R R R R R R R R R R R R R R	37 A 9 A 2483 B 621 B	C 678 A												
				DIV		COMMITED /	NO 🗹 🗌 DIV	/ A S		I GREENSB	BORO STREE	T) TO SOUTH OI	NORFOLK-SO	OUTHERN R	R TRACKS I	N CARRBORO -	PLAN	NING / DESIG	SN / RIGH	IT-OF-WAY E	BY TOWN OF	CARRBOI	RO. CONSTRUCT	ION
						COMMITED /	NO 🗸 🗌 DIV	B S	DMINISTRATIO OUTH OF NOR ONSTRUCTION	FOLK-SOUT	THERN RR T	RACKS TO NC 8 DIV. 7.	6 (MARTIN LUT	HER KING,	JR. BLVD) II	N CHAPEL HILL	- PLAN	INING / DES	IGN / RIGI	HT-OF-WAY	BY TOWN OF	F CHAPEL	HILL.	
✓		ORANGE	SR 1005 (JONES FERRY ROAD	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561	TAANY L TAANY L TAANY				PE 71 PE 18	R 25	C	353 88									
				DIV				<u> -</u>	1 1 1	<u> </u>					00				I	1	1 1			
V		ORANGE	BARNES STREET	EB-5890 DIV	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292	TAANY L TAANY L TAANY L				PE 37 PE 9	R 13	C	184									
✓		ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089 12	TAANY L	C 775 C 194								∃ [

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS NUMBER** LOCATION / DESCRIPTION COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** ORANGE MORGAN CREEK EL-4828 WESTERN SECTION, SR 1919 (SMITH LEVEL 1568 1568 ROAD) TO UNIVERSITY LAKE IN CARRBORO. **GREENWAY** CONSTRUCT GREENWAY AND TRN COMMITED / NO D TRN A COMMITED / NO TRN B CONNECTIONS. PHASE 1 - UNDER CONSTRUCTION PHASE 2 - PROJECT DELETED PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO PUBLIC TRANSPORTATION PROJECTS DURHAM TRIANGLE TRANSIT TA-5123B EXPANSION BUS 19546 16304 5307 CP 1351 CP 1351 135 ORANGE **AUTHORITY** СР 135 CP PΤ **FUNDS AUTHORIZED IN PROGRESS** DURHAM TRIANGLE TRANSIT TG-4821B ROUTINE CAPITAL - BUS STOP SHELTERS, 24490 16614 5307 CP 1575 1575 BENCHES, SHOP FQUIPMENT, SPARE ORANGE **AUTHORITY** PARTS, ENGINES, FAREBOX, SERVICE WAKE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES **FUNDS AUTHORIZED IN PROGRESS** 5477 5307 TRIANGLE TRANSIT TP-4732A PLANNING ASSISTANCE PL 590 590 PL 590 DURHAM 8429 74 PL 74 ORANGE AUTHORITY PΤ **FUNDS AUTHORIZED IN PROGRESS** TS-5119 SAFETY & SECURITY - MIN. 1% SET ASIDE DURHAM TRIANGLE TRANSIT 404 328 5307 CP 17 ORANGE **AUTHORITY** PT **FUNDS AUTHORIZED IN PROGRESS** ORANGE CHAPEL HILL TA-4726 REPLACEMENT BUSES 51141 41449 5307 CP 1939 1939 CP 1939 1939 242 242 CP 242 CP 242 PT **FUNDS AUTHORIZED IN PROGRESS** CHAPEL HILL TA-4979 REPLACEMENT VAN 3269 5307 CP 792 ORANGE 4061 TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** ORANGE CHAPEL HILL TA-4748 REPLACEMENT - PARATRANSIT VEHICLE 3633 5307 CP 197 CP 197 CP 197 CP 197 TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** ORANGE CHAPEL HILL TA-4726A 3 REPLACEMENT BUSES. 2235 2235 TRANSIT DIV IN PROGRESS BY CHAPEL HILL TRANSIT TG-4732A ROUTINE CAPITAL - BUS STOP SHELTERS, ORANGE CHAPEL HILL 3920 2840 5307 CP 432 432 TRANSIT BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	7	Ť				TOTAL				toort-till	TYPE OF WO	ORK / ESTIMA	ATED COST	T IN THOUSAN	OS / PROJ	IECT BRE	AKS			
COMMITE	D					PROJ	YEARS		STAT	E TRANSPORTA								NTAL PROGRA	AM .	UNFUNDED
/ NON	co	OUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUND	S FY 202	0 FY 202	1 FY 2022	FY 2023	FY 2	2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
			ORTATION PROJECT																	
	OR	RANGE	CHAPEL HILL TRANSIT		ROUTINE CAPITAL - SERVICE VEHICLE	888	692 5307 L				CP 157 CP 39									
				PT																
	OR	RANGE	CHAPEL HILL	TG-4731B	PREVENTIVE MAINTENANCE	28557	23185 5307	AUTHORIZED I		I 0 1074	O 1074									
	j OK	UNIOL	TRANSIT		THE VERTILE MAINTENANCE	20001	L	O 269			0 269									
				PT																
	OR	RANGE	CHAPEL HILL	TO-5133	OPERATING ASSISTANCE	50081		AUTHORIZED I	N PROGRESS 0 3570	O 3570	O 3570									
	,		TRANSIT	PT																
				PI			FUNDO		N DD0 0D500											
	OR	RANGE	CHAPEL HILL	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL	4220	4020 FED	PE 160	N PROGRESS					 		1 1				
			TRANSIT	PT	ASSESSMENT, DESIGN, AND ENGINEERING		L	PE 40												
				F1			EUNDS	NITUODIZED I	N PROGRESS											
	DU	JRHAM	DURHAM AREA	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM -	1764	1260 5317	O 63		B 0 63	0 63									
	OR	RANGE	TRANSIT AUTHORITY		URBAN		L	O 63	0 63	B O 63	O 63									
			7.0	PT																
							FUNDS	AUTHORIZED I	N PROGRESS											
✓	OR	RANGE	GO TRIANGLE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL.	360	5307	TO THORNELD I	I I I I				288							
					CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. 400; 405; 420;		L T	++-					36 36							H
				REG	800; 805; CRX; FCX															
	1																			
) OR	RANGE	GO TRIANGLE	TD-5295 REG	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.	1200	1200													
							UNDER	CONSTRUCTIO	ON BY GO TRIANG	LE										
	-	RANGE	GOTRIANGLE	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX	2431														-
	WA	AKE	TRANSIT	REG	ROUTE.															
							IN ACQU	JISITION												
	OR	RANGE	ORANGE PUBLIC	TA-6731	PURCHASE NEW BUS < 30'.	56	FED	CP 45							П					
			TRANSIT	PT			<u> L</u>	[CP] 11							<u> </u>					
	OR	RANGE	ORANGE PUBLIC	TD-5155	1 REPLACEMENT LTV (25') AND RADIO,	77	77													
	,		TRANSIT	DIV	VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.															
				DIV																
	OP.	RANGE	ORANGE PUBLIC	TK 6454	ADMINISTRATION	2581	IN PROC 1837 5311	RESS BY ORA	NGE PUBLIC TRA		0 121	1 1		 	_		1 1	 		
) UK	KANGE	TRANSIT	IK-0131	ADMINISTRATION	2301	5311													
							S	0 28			0 28 0 37									
				PT																
	OR	RANGE	ORANGE PUBLIC	TA-6721	PURCHASE TWO (2) LIGHT TRANSIT	109	Т		A 98	B										
			TRANSIT		VEHICLES		L		A 11											
-				DIV																

NON-HIGHWAY PROGRAM

DIV	ISION	7				TOTAL	PRIOR			TYF	E OF WORK	(/ ESTIMATE	COST IN THOU	JSAND:	S / PROJEC	T BREAK	S			
	MMITED					PROJ	YEARS	,	TATE TRANS	PORTATION IM	PROVEMEN	IT PROGRAM				Di	EVELOPME	NTAL PROGRA	М	UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUNDS	FY 2020 FY	2021	FY 2022	FY 2023	FY 2024	FY 202	j	FY 202	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
_		PUBLIC TRANSI	ORTATION PROJECT	<u>s</u>																
Ш		DURHAM	TRIANGLE TRANSIT	TA-4818B	REPLACEMENT BUS	6491	5529 5307	CP CP	770 96											
		ORANGE	AUTHORITY				S	CP	96					H						
				PT																
		DURHAM	TRIANGLE TRANSIT	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-	1502000	2000 FED	C 500000 C 5	00000 C	500000				\Box	г	Т				
		ORANGE	AUTHORITY		CARY/RALEIGH										-	•	•			·
		WAKE		PT																
				rı																
_		PASSENGER RA	IL PROJECTS																	
✓		ORANGE	NORFOLK SOUTHERN	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL	8010	810 T O	C	3315 C 570	3315										
			H LINE	DIV	STATION BUILDING, SITE ACCESS, UTILITIES		U	1 1 1 1 1	3/0		<u> </u>			<u> </u>			l l	<u> </u>		J <u> </u>
					AND PARKING.															
							"OTHER"	FUNDING REFLECTS PAR	TICIPATION BY	TRIANGLE TRAN	SIT									
~		AVIATION PROJ ROCKINGHAM	ECTS ROCKINGHAM	AV 5052	EXTEND RUNWAY TO 5500 FT.	2072	200 T	 	1872			1 1	- - - - - - - - - -	 1		1 1		1 1 1		ı -
V		ROCKINGHAM	COUNTY AIRPORT	AV-3032	EXTEND RUNWAY TO 5500 FT.	2012	200[1	1 1 1 1 1	1072		<u> </u>						<u> </u>		1 1 1	J [
			(SIF)																	
				DIV																
		ROCKINGHAM	ROCKINGHAM	AV-5898	CONSTRUCT T-HANGAR TAXILANES FOR	574	Т		- 		1 1	11	C 574		П	1 1				
			COUNTY / NC		ADDITION OF T-HANGARS.										1					
			SHILOH AIRPORT (SIF)																	
			(SIF)	DIV																
~		BICYCLE AND P	EDESTRIAN PROJECT US 220 BUSINESS	<u>S</u> EB-5891	EAST JACKSON STREET IN MAYODAN TO 1.4	700	130 TALT5		522		1 1							1 1 1		1
V		ROCKINGHAM	US 220 BUSINESS		MAYO RIVER STATE PARK. CONSTRUCT	782	L	C	130											
				DIV	MULTIUSE PATH.															
✓		ROCKINGHAM	SR 1747	EB-5888	SR 1962 (NORTH PIERCE STREET) TO 1	567	124 TA5200	C 354												
			(EAST STADIUM DRIVE)		FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.		L	C 89												
			DRIVE	DIV																
		PUBLIC TRANSI ROCKINGHAM	PORTATION PROJECT ROCKINGHAM		ADMINISTRATION	2473	1765 5311	0 142 0	142 0	142	142					1 1				
		NOOMMONAM	COUNTY	114-0103	- ALIMINI TRATION	2413	5311													
			COUNCIL ON AGING, INC.				L S	0 26 0 0 9 0	26 O				+	H	\vdash	++		++-+		│
				PT																· <u> </u>
							FIINDS AI	JTHORIZED IN PROGRES												
							. ONDO AC	JILLE IN I NOOKLO	*											



Hoke Lee Montgomery Moore Randolph Richmond

Scotland

HIGHWAY PROGRAM

		8												т	VDE OE V	NODK /	CCTIMATER	COSTI	N THOUSAN	ine / n	DO IECT	DDEAKS					
DIVISIO		0					TOTAL PROJ					STATE 1	RANSPO				PROGRAM	00311	N THOUSAN	1037F	KOJECI		VELOPME	NTAL PRO	OGRAM		UNFUNDED
COMMIT NO!	N			ID			COST	COST																			FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2020) I	FY 2021	FY	/ 2022	FY 20	23	FY 2024		FY 2025		FY 2026	F	Y 2027	FY 2	.028	FY 2029	
	_	RURAL PROJEC CHATHAM	<u>TS</u> US 15 / US 501	R-5724	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	16677		T T T T	S 15 / US 501	PE CB C C R U U	129 A 2500 A 1000 B 1400 B		129 A	CB 12	00 B	CB 129 C 3500	В		PE		A CB	24 A 129 A	СВ		CB 129 A	PE 144 A CB 902 A
									PI	ROGRESS; E	BUILD NC E	BONDS: \$2	79,000 FO	R PRELIMIN	IARY ENGI	NEERING	S AND \$1.5 M	ILLION FO	OR CONSTRUC	CTION -	PAYBAC	C 2021-203	5				_
						COMMITED / I	10 🗸 🗆	DIV		S 15 / US 501 OWELL PLAC		F US 64 BU	JSINESS T	TO POWELL	. PLACE LA	NE. MILI	L AND RESUI	RFACE FF	ROM NORTH O	OF US 6	4 BUSINES	SS TO LAU	INIS STREE	T AND WID	EN FROM	LAUNIS STREET T	0
		CHATHAM WAKE	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010		NHP NHP NHP									R U								C 15000	C 45000
				REG				•				•		•										•			
	✓	CHATHAM	NC 87	R-5961	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500		T T											E		R	3000 500			C 3500	C 3500
				DIV				ļ			1 1 1	<u> </u>		 	1 1	1 1		<u> </u>		J			I I		- ! - !	0 0000	0 3000
v		CHATHAM	NC 751	R-5825 DIV	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		937	937												_							
									IN PROGR	ESS																	
		CHATHAM	NEW ROUTE	R-5930	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	9045		T T		R		C	3437	C 343	37				E							
				DIV						<u> </u>		•	-	•	-	•		-			•		-	-			
		CHATHAM	NEW ROUTE	R-5963	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	24456		T T						R 312		R 3129	C	1810		8144	С	8144				
				DIV				•	•	-					<u>-</u>	-		<u>-</u>	•					-			
		CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH	VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2985	2485	TA S	C 400 C 100										ΒĒ							
		RICHMOND SCOTLAND																									
				DIV																							
									IN PROGR	ESS: "S" FUN	NDS RFFI F	ECT STATE	HIGHWAY	Y FUNDS													
		URBAN PROJEC	TS.																	_							
		CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON- SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T T									R U	4400 550	Į.		CB C	1716 3334	CB 1		CB 1716 C 3333	CB 20592
				DIV				ļ		<u> </u>					 				<u> </u>	- L	1	1 0	3334	1 01 3	000	0 0000	
									BUILD NC	BOND: \$20 I	MILLION FO	OR CONST	RUCTION	- PAYBACK	2027-2041					_							

HIGHWAY PROGRAM

DIVISION	8				TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED	COST IN THOUSAND	S / PROJE	CT BREA	KS			
COMMITED					PROJ	YEARS	S	TATE TRAN	SPORTATION	IMPROVEME	NT PROGRAM			I	EVELOPMEN	TAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020 FY	2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2	026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJEC CHATHAM DURHAM ORANGE	CTS VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.	20688		PL 1799 PL 450 PL PL	2025										
						PRIOR YEA	R AMOUNT INCLUDES \$2	223K FEDERA	L TIGER GRAN	ŗ								
	CHATHAM DURHAM	VARIOUS	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	3600	TADA						C 400	C 8	300	C 800	C 800	C 800	
	ORANGE		DIV	(DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.														
	CHATHAM	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	55394	BGDA						C 10594	C 112	200	C 11200	C 11200	C 11200	
	DURHAM ORANGE		DIV	(DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.														
						INCLUDES	\$137K TO BE ALLOCATE	D TO TG-523	; \$1548K ALLO	CATED TO U-472	26.							
V	CHATHAM	US 64 (EAST 11TH STREET)	U-5737 REG	NORTH GLENN AVENUE TO EAST OF US 421 3 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	20318	1656 T T T	R	1300		C 7450	C 7450							
	BRIDGE PROJE	CTS																
	CHATHAM	SR 1916 (CORINTH ROAD)	B-4461 HF	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.	2365	2365												
						UNDER CO	NSTRUCTION											
	MITIGATION PR CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	<u>OJECTS</u> VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	29709	29709												
						IN PROGRE	ss											

HIGHWAY PROGRAM

DIVISION	8					TOTAL PR	RIOR				TYP	E OF WORK /	ESTIMATED	COST IN TH	OUSAND	S / PROJ	ECT BR	EAKS							
COMMITED			ID			PROJ YE			STATE	TRANSPORTA	TION IMI	PROVEMENT	PROGRAM					DEVELOF	PMENTA	AL PROGRA	М			UNFUNDED	
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH	HOU) FUNDS	FY 2020	FY 2021	FY 2022	2	FY 2023	FY 2024	FY 20)25	FY	2026	FY 202	7	FY 2028	l	Y 2029	Fl 	JTURE YEAR	:S
	HIGHWAY SAF CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	ETY PROJECTS VARIOUS	W-5808	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.	COMMITED COMMITED COMMITED	/ NO	SW B N DIV C W DIV DIV S	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW XITS 183 AND 184 C 902 INTERSECT /EST MAPLE AVEI AFETY IMPROVEN	C 180 I R 30 I C 180 I R 40 I C 240 I IN LAURINBURION. CONVERT	C 736	DIV DIV RE RE SW SW GNING AI ALIZED IN EN. INST/	TERSECTION T	O A SUPERST	REET.											
	QUATUAN	VARIANA	W 5700	AAFFEY HIDDONEHFATA AT MADIONA		/ NO	SW SW S	AFETY IMPROVEN AFETY IMPROVEN R 30 DIV	MENTS AT VAR							ı 		-					- -		-
	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		9024	8324 HSIP HSIP HSIP HSIP HSIP HSIP	C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW																	-
						/ NO 🔲 🔲	REG REG S	AFETY IMPROVEN AFETY IMPROVEN AFETY IMPROVEN	MENTS AT VAR	IOUS LOCATIONS	S .														
	CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463		C 144 INTERSECT	ion. Constri	JCT ROUNDABO	JT - UND	ER CONSTRUC	TION												
							UNDER C	ONSTRUCTION																	
	CONGESTION CHATHAM ORANGE	MITIGATION PROJE VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145		PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3																	
			EX					- '		-	-	· —	-		•	-	-		-	<u>. </u>			-	-	

Page 3 of 20

HIGHWAY PROGRAM

Supplier	DIVIS	NON	8						HIGHWAT	FROC	GRAW	TVDE OF	- WODK /	CCTIMATED	COST IN THO	LICAND	e / DDO II	CCT DDC	.vc			
COUNTY SOUTH SOU			0							STATE	F TRANSPORTA				COST IN THO	USAND	3 / PROJI			NTAL PROGRA	M	UNFUNDED
CONTROL METALON METALOR META							COST	COST	=======================================						=>/							
Control Cont						LOCATION / DESCRIPTION LENGTH	(THOU) (1	THOU) FUNDS	FY 2020	FY 2021	1 FY 2022	2 FY 2	2023	FY 2024	FY 202	5	FY 2	2026	FY 2027	FY 2028	FY 2029	
RUMAL PROJECTS			CHATHAM DURHAM		_	AIR QUALITY IN THE DURHAM / CHAPEL HILL	4334	L CMAQ L CMAQ L	PE 30 R 119 R 30 C 714 C 179 O 119													
MIRAL PROJECTS 13-00 13-								L CMAQ				\vdash			++-					++	++	
STREET HOLE 1841 R-333								L														
SIRRAL PROJECTS SOUTHAND US 911 S. 2015 US 912					EX																	
SIRRAL PROJECTS SOUTHAND US 911 S. 2015 US 912								IN PROGE	RESS													
MONE NC 211 R-5199 U1-11/18 IN ARRESTED TO PT-144 154 199100 4697		V	HOKE		R-3333	TO US 401 BUSINESS EAST OF RAEFORD.	64700	NHP NHP								— H						
HINGE NC 211 R-5789 19 15 19 55 19 54 19 15 19 54 19 15 19 54 19 15 19 54 19 15 19					DIV			NHP														C 36500
WRST PALESTER STREET (SS 131) WRST PALESTER (SS 131) WRST PALESTE					2																	
URBAN PROJECTS SR 1406 POCKFISH ROAD) USB37 SR 1416 INDIGAT NORDING SK 1003 CAUGAR PAYTITIVALE SR 1416 PC TIS	✓			NC 211	R-5709	(WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD.	190180	6457 T T T T	F	B 1030 R 14149	RB 1030 R 14149	RB 1	1030 4149									
URBAN PROJECTS USBS 1666 U-5557 SR 1616 U								T						C 28900	C 28900		C 28	3900	C 28900			
USBAY PROJECTS USBAY NAME USBAY SR 1486 (UNIDAY ROAD) TO SR 1003 12 31496 61) T					REG																	
USBAY PROJECTS USBAY NAME USBAY SR 1486 (UNIDAY ROAD) TO SR 1003 12 31496 61) T								BUILD NO	BONDS: \$4.08 MILLI	ON FOR PR	RELIMINARY ENGI	IEERING AND	\$12 MILLIO	ON FOR RIGHT	OF WAY - PAYI	BACK 20	21-2035					
COMBERLAND VARIOUS U-5207 FAVETTEVILLE WIDE AND APER PLAINING (PL) 4150 2650 END FAVETTEVILLE URBAN AREA PLAINING (PL) 4150 END FAVETTEVILLE URBAN AREA PLAINING (PL) 4			URBAN PROJEC	TS .									*									
DIV COORDINATE WITH U-5707, U-5753, AND U-5798; BUILD NC BONDS: \$1.349 MILLION FOR RIGHT OF WAY - PAYBACK 2020-26544 CUMBERLAND HARNETT HOKE DIV N PROGRESS	✓		HOKE		U-5857	(CAMDEN ROAD) NEAR FAYETTEVILLE.	31496	63 T T T	F	R 5185	RB 172 R 5185											
COORDINATE WITH U-5787, U-5783, AND U-5787, AND U-5788, AND SE MILLION FOR RIGHT OF WAY - PAYBACK 2022-2034 CUMBERLAND VARIOUS U-5207 FAYETTEVILLE URBAN AREA PLANNING (PL) 4150 2650 8GQA PL 100 PL 50 PL 50					DIV			T														
U-5207 FAYETTEVILLE URBAN AREA PLANNING (PL) HARNETT HOKE DIV SUPPLEMENT. 4159 2559 BGDA PL 100 PL 100 PL 100 PL 100 PL 30					DIV																	
HARNETT HOKE DIV IN PROGRESS								COORDIN	ATE WITH U-5707, U-	5753, AND	U-5798; BUILD NO	BONDS: \$1.34	49 MILLION	N FOR PRELIM	INARY ENGINE	RING - I	PAYBACK	2021-2035,	AND \$2 MILLIO	N FOR RIGHT OF	WAY - PAYBACK 202	0-2034
N PROGRES			HARNETT	VARIOUS	U-5207		4150															
HOKE SR 1420 (GILIS HILL ROAD U-5707 GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD)			HONE		DIV																	
HOKE SR 1420 (GILIS HILL ROAD U-5707 GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD)								_														
(GILLIS HILL ROAD) (GILLIS HILL ROAD) (GILLIS HILL ROAD) (ROCKFISH ROAD) TO SER 1418 (LINDSAY ROAD) NEAR FAVETTEVILE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE. COORDINATE WITH U-5753, U-5798, U-5857, AND U-5858 COORDINATE WITH U-5753, U-5798, U-5857, AND U-5857, AND U-5858 COORDINATE WITH U-5753, U-5798, U-5857, AND U-5857, AND U-5857, AND U-5857,			HOKE	SR 1420	11-5707	CILLIS HILL ROAD EXTENSION SD 1406 0.4	///102			R 8904	 	 	1 1	 	 	$\overline{}$		1 1	 	 	 	
DIV MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE. COORDINATE WITH U-5753, U-5753, U-5857, AND U-5858 **COORDINATE WITH U-5753, U-57	•	Ш	HOILE		U-3101	(ROCKFISH ROAD) TO SR 1418 (LINDSAY	44 102	T				C 12	2450		+	Ħ	H	\dashv	##	###		
HOKE SR 1305 U-5753 SR 1305, US 401 TO PLANK ROAD, AND SR 4.5 67422 800 T R 8086 R 8086 R 8					DIV	MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406				•	1 0 12400	1 01 12	-400	<u> </u>						<u> </u>		
(WAYSIDE ROAD); 1418, US 401 TO SR 1406 (ROCKFISH ROAD). T U 525 U								COORDIN	ATE WITH U-5753, U-	5798, U-585	57, AND U-5858											
DIV	✓		HOKE	(WAYSIDE ROAD); SR 1418	U-5753	1418, US 401 TO SR 1406 (ROCKFISH ROAD).	67422	800 T T T				C 12	2350	C 12350	C 12350							
				(LINDSAY ROAD)	DIV																	
INCLUDES H111245; COORDINATE WITH U-5707, U-5798, AND U-5857																						
								INCLUDE	S H111245; COORDII	IATE WITH	U-5707, U-5798, A	ND U-5857										

HIGHWAY PROGRAM

Du.	SION	8							піспи	AT PROGR		TVDE OF WOR	V / ECTIMATED A	OCT IN THOUCAS	DS / PROJECT BR	DEAKS			
		•					TOTAL PR			STATE T	RANSPORTATIO			UST IN THOUSAN	DS/PROJECT BR		TAL PROGRAM		UNFUNDED
	MMITED Non		DOUTE/OITY	ID	LOCATION (DECODIDEIO)	LENGTH	COST C	OST						F)/ 0005	- F1/ 0000			E1/ 0000	FUTURE YEARS
			ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (TH	HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
		URBAN PROJEC HOKE	SR 1418 (LINDSAY ROAD)	U-5858 DIV	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9													
								PROJEC	T DELETED - WO	RK TO BE ACCOME	LISHED UNDER U	5753							
V		CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798 DIV	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4 COMMITED / N		1010 T T T T T T	R 2178 A U 252 A	R 1851 B U 154 B	C 16100 A		D ROAD) WIDEN TO	C 3450 B	C 3450 B REPLACE BRIDGE 2	50075 OVER LITTLE	ROCKEISH CREE	K - DESIGN BUILD	
									PROJECT						NEI LAGE BRIDGE 2	JOOTS OVER EITTE	- NOONI IOII ONEL	N DEGIGN BOILE	,
						COMMITED / N	10 🔲 📋	DIV B	FROM SR 1418 (I	LINDSAY ROAD) TO	NORTH OF SR 111	2 (STONEY POIN	T ROAD). WIDEN TO	MULTI-LANES.					
								COORDII	NATE WITH U-57	07, U-5753, U-5857, <i>I</i>	ND U-5858								
		BRIDGE PROJE	SR 1406 (ROCKFISH ROAD)	B-5755 DIV	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056											
								UNDER (CONSTRUCTION										
		HOKE	SR 1203 (TURNPIKE ROAD)	B-4967 DIV	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303								-				
								UNDER (CONSTRUCTION										
		HIGHWAY SAFE	TY PROJECTS																
		BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HOKE	VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		2100	HSIP HSIP HSIP HSIP HSIP	C 180 D R 30 R C 180 R R 40 S	N	/ C 180 DIN R 30 RE C 180 RE								
		MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL																	
		WASHINGTON				COMMITED / N COMMITED / N COMMITED / N	ю 🗌 🗀	REG REG	SAFETY IMPROV	/EMENTS AT VARIO /EMENTS AT VARIO /EMENTS AT VARIO	US LOCATIONS.								
								IN PROG	RESS										
_		RURAL PROJEC						-			1 =1								
		LEE	SR 1521 (KELLY DRIVE)	R-5959 DIV	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	4600	T T T			R 500 U 500 C 3600								
		LEE	NEW ROUTE	R-5960	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF	0.5	6200	T T T						R 500 U 500		C 2600	C 2600		
				DIV	COMMERCE DRIVE.						•								

HIGHWAY PROGRAM

DIVI	SION	8					TOTAL PRIOR	1110111	MATEROON		TYPE OF WOR	K / ESTIMATED	COST IN THOUSAN	OS / PROJECT BI	REAKS			
COI	MMITED						PROJ YEARS		STATE TI	RANSPORTATIO	N IMPROVEMEN	NT PROGRAM			DEVELOPMEN	ITAL PROGRAI	И	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FUND	OS FY 202	0 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
✓		RURAL PROJECT	IS NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	62807 19418 T T T	RB 539	RB 539 CB 386 C 7475	RB 539 CB 386 C 7475	RB 539 CB 386 C 7475	RB 539 CB 386 C 7475	RB 539 CB 386	RB 539 CB 386	RB 539 CB 386	RB 539 CB 386	RB 539 CB 386	RB 2695 CB 1930
							RIGHT-	OF-WAY IN PRO	OGRESS; BUILD NC BO	ONDS: \$6.282 MILL	ION FOR RIGHT-0	F-WAY - PAYBAC	K 2020-2034, AND \$4.5	MILLION FOR CON	ISTRUCTION - PAYE	BACK 2021-2035		
✓		URBAN PROJECT	TS US 1 / US 15 / US 501	U-5727 REG	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	29570 3000 NHP T			R 12170			C 7200	C 7200				
							COORD	DINATE WITH U-	5975									
✓		LEE	US 1 / US 15 / US 501	U-5975 REG	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	21501 3846 T T T			R 3900 U 689	U 2066		C 5500	C 5500				
							COORD	DINATE WITH U-	5727									
✓		LEE	US 421 BUSINESS / NC 87	U-5722 REG	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	45735 3500 T T T		R 5790 U 2022	R 5790 U 2022	R 5790 U 2021	C 6267	C 6266	C 6267				
V		LEE	SR 1237 (CARTHAGE STREET	U-5709)	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	12345 T T T T T		PE 116 RB 129 U 698 R 1174	PE 116 RB 129	PE 116 RB 129	PE 116 RB 129 C 3400	PE 116 RB 129 C 3400	PE 116 RB 129	PE 116 RB 129	PE 116 RB 129	PE 116 RB 129	PE 695 RB 773
							BUILD N	NC BONDS: \$1.3	347 MILLION FOR PREL	IMINARY ENGINE	ERING - PAYBACK	(2021-2035, AND	\$1.5 MILLION FOR RIG	IT OF WAY - PAYB	ACK 2020-2034			
		BRIDGE PROJECT	SR 1400 (CUMNOCK ROAD)	B-5976 DIV	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.		4543 413 BGOFF BGOFF	:					R 196		C 3934			
		INTERSTATE PROMONTGOMERY	<u>DJECTS</u> I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5 COMMITED / COMMITED /	NO SW B	NC 211 TO NC	Y COUNTY LINE TO NO 24/27 - UNDER CONS RANDOLPH COUNTY LI	TRUCTION - LET W	/ITH I-5946A							
✓		RURAL PROJECT MONTGOMERY	<u>rs</u> NC 24 / NC 27	R-2527 REG	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	90505 200 T T T	PE 520 RB 686		PE 520 RB 686 C 18225 DNDS: \$6.062 MILL	PE 520 RB 686 C 18225	PE 520 RB 686 C 18225	PE 520 RB 686 C 18225	PE 520 RB 686	PE 520 RB 686	PE 520 RB 686	PE 520 RB 686	PE 2601 RB 2744
												,						

HIGHWAY PROGRAM

DIVI	SION	8					TOTAL	PRIOR	_											OST IN TH	<u>IOUSAN</u> D	S / PROJEC	T BREA	KS				
	MITED			ID				YEARS				STAT	E TRAN	SPORT	TATION	IMPRO	VEMEN	T PROG	GRAM					DEVELOPME	NTAL PROGI	RAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU)	FUNDS	FY 2020)	FY 202	21	FY 20	022	FY :	2023	F۱	Y 2024	FY 2	025	FY 202	6	FY 2027	FY 202	8 F	Y 2029	FUTURE YEAR
		RURAL PROJE																										
	✓	MONTGOMERY MOORE	NC 24 / NC 27	R-5932	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	44043	ון ד	Г Г		\vdash							+						R 2000 U 2043				
				DIV				[•																	С	10000	C 30000
				DIV																								
		MONTGOMERY	NC 24 /	R-0623	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR	5	62570	62570																				1
			NC 27	TRN	LANES, PART ON NEW LOCATION.																							
		MONTGOMERY	NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT. GILEAD	8	51639	2285		NSTRUCTIO	N	1	1 1	1				11				ı 	1 1	 				R 3700 A
		MONTOOMER	110 103	11-0020	TO NC 24 / NC 27. UPGRADE ROADWAY,	Ü	01005	1																				U 250 A
					INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.			<u> </u>	T					R 1	100 B	R 1	1900 B	++		+						1 1		C 9200 A
								1						U 1	105 B				C400 D	0 0	400 D							
								ļ,	•		\vdash		+	+	+			1	6400 B	C 6	400 B		+		+		-+	R 3000 C
								1																				U 299 C C 18000 C
						COMMITED	NO 🗆	<u>ا</u>	A NC	. 73 (NORTH	MAIN S	TREET) IN	IMT GII	FAD TO	SR 1127	LLL 7 (HFARN	NF FARM	ROAD)	- PROJE	CT DELETE	D WAS NO	T RE-SELECT	ED IN P5					C 18000 C
						COMMITED	NO 🗹	DIV	B SR	1127 (HEAF	RNE FAR	M ROAD)	TO SR 1	174 (PEI				1107157.		01 022212		. NE OLLEGI	LD					
						COMMITED	NO		C SR	1174 (PEE I	DEE ROA	AD) TO NO	C 24 / NC	27.														
		CONGESTION	MITIGATION PROJECT	rs																								· -
		CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL		714	714																				
		DAVIDSON FORSYTH			TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS																							
		GUILFORD			PROGRAM.																							
		MONTGOMERY																										
		RANDOLPH ROCKINGHAM																										
				EX																								
								I	N PROGRE	SS BY PIED	MONT A	UTHORIT	Y FOR R	EGIONA	L TRANS	SPORTA	TION											<u> </u>
		RURAL PROJE	ECTS US 15 / US 501 / NC	R-5891	SR 1205 / SR 1309 (MORGANTON ROAD) IN		30010	10	r I											R 5	000	R 5000	П					
			211		SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.			1													000	U 1000						0 40000
				REG	INTERSECTION TO INTERCHANGE.			ַ																			6000	C 12000
		MOORE	US 15 / US 501	R-5927	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO	3.7	60759	10 7	•									+			000 070	R 5000						
					MULTILANES.			j	7												070	0 1003		CB 2574	CB 2574		2574	CB 30888
				DIV				[]																C 2500	C 2500	C	2500	C 2500
				5.17																								
								Е	BUILD NC E	3ONDS: \$30	MILLION	N FOR CO	NSTRUC	TION - F	PAYBACI	K 2027-2	2041											
		MOORE	NC 24 / NC 27	R-5929	SR 1006 (GLENDON-CARTHAGE ROAD) IN		1700	1									300											
					CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH			ון ו	r I		$\vdash\vdash$		++			U	100	С	1300		+		+	+ +				
				DIV	FACILITY WITH US 15 / US 501.					-		-		-		•	•		•			•			•		•	
✓		MOORE	NC 211	R-5726	NC 73 IN WEST END TO WEST OF SR 1241	7.1	50133	18233 1										С	7975	C 7	975	C 7975	5	C 7975				
				REG	(HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.																							
								F	RIGHT-OF-V	WAY IN PRO	GRESS																	

HIGHWAY PROGRAM

DIVISIO	N	8					TOTAL	PRIOR					TYPE OF V	WORK / ES	STIMATED	COST IN THOUS	ANDS/	PROJECT	BREAKS						
COMMI								YEARS			STATE TR	RANSPORTATIO	N IMPROVE	EMENT PR	ROGRAM				DEVELOPI	MENTAL PI	ROGRAM				UNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUN	DS FY	/ 2020	FY 2021	FY 2022	FY 20)23	FY 2024	FY 2025		FY 2026	FY 2027	FY	2028	FY 2	2029	FUTUR	RE YEAR
		RURAL PROJE	CTS																						
		MOORE	NC 5 (BEULAH HILL ROAD)	R-5892 REG	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS		6776	10 T T T								R 1000 U 566			C 5200						
					ALONG CORRIDOR AS APPROPRIATE.																				
✓		MOORE	NC 690 (LOBELIA ROAD)	R-5824 REG	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	28850	1565 <u>T</u> <u>T</u> T			R 585 U 100		C 133	00 (C 13300										
		URBAN PROJE										T =11.		1											
		MOORE	US 1 (SANDHILLS BOULEVARD)	U-5815	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	17133	4650 T T T				R 189 A U 1578 A					╡╞		C 2250	A					\pm
				REG		COMMITED COMMITED						SHT STREET IN AE	BERDEEN.		C 4233 B	ROAD) REALIGNME	L	IS4 IMPRO	/E DADII AT US 15	/110 504	DIGUT OF V	VAV IN DI	DOCRESS		
						COMIMITED	/ NO 👿 [DERDEEN 10 0	LD 03 1 IN 30011	HEKN PINES,	, SK 1112 (r	KOSELAND I	ROAD) REALIGNING	INI AII	JS I, IIVIPRO	E RADII AT US 13	/ 03 301 1	KIGHT-OF-V	VATINT	KOGKESS		
									DINATE WI	TH U-5814					-ll		- -								
		MOORE	US 15 / US 501	U-5976	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208	2.3	6600	600 <u>T</u> <u>T</u> T							R 1800 U 600]	C 3600							丰
				DIV	INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.																				
✓		MOORE	US 15 / US 501 / NC 211	U-5814 REG	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT	1.3	9786	3750 <u>T</u>					C 30	18 (3018										
					IMPROVEMENTS.																				
									-OF-WAY II		COORDINATE	WITH U-5815													
✓		MOORE	NC 5	U-5756	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	9798	2800 T T T			R 360 U 100	C 6538					╛╘								\pm
				REG																					
✓		MOORE	NC 24 / NC 27	U-3628 REG	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN		5924	1924 T					C 400	00											
					ACCOMMODATIONS.																				
		PRIDCE PRO I	FCTC					RIGHT	-OF-WAY II	N PROGRESS															
		BRIDGE PROJ MOORE	NC 22	BR-0035	REPLACE BRIDGE 62 OVER NICKS CREEK.IN CARTHAGE.		3200	T T		P	B 86	PE 34 CB 86		34 PI		PE 34 CB 86		PE 34 CB 86	PE 34 CB 86	PE CB		PE CB	34 86		205 515
				REG				<u> </u>			C 1400														
								RIGHT	OF WAY I	N PROGRESS;	BUILD NC BO	NDS: \$398,000 FC	OR PRELIMIN	IARY ENGI	NEERING AN	D \$1 MILLION FOR	CONST	RUCTION - I	PAYBACK 2021-203	35					
		INTERSTATE F	PROJECTS I-73	I-5737	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET).	2.2	100	100																'	
				SW	PAVEMENT REHABILITATION.			,=	D 00115===	UOTIC:															
		RANDOLPH	I-73	I-5763	US 311 TO 0.6 MILE NORTH OF SR 1938	7.7	9050		R CONSTRI	UCTION															
				SW	(HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.																				
								UNDE	R CONSTRI	UCTION															

HIGHWAY PROGRAM

DIVISION	8					TOTAL												COSTI	THOUS!	NDS/	PROJEC									
COMMITED			ID			PROJ COST	YEARS				STATE TRA	NSPO	RTATION	IMPR	ROVEMEN	NT PRO	GRAM			╛┖		ı	DEVELOP	PMENTA	L PROG	RAM		[UNFUND	
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUI	NDS F	Y 2020	F	Y 2021	FY	2022	F	Y 2023	F	Y 2024	ı	Y 2025		FY 202	.6	FY 202	7	FY 202	8	FY 2029		FUTURE YE	:AR
	INTERSTATE	PROJECTS																										_ :		
	RANDOLPH	I-73 / I-74 / US 220	I-5948	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO.	15.4	10372	832 NHP	IM								С	4770	С	4770	J L							<u> </u>			
			SW	PAVEMENT REHABILITATION.																										
	GUILFORD	I-74 / US 311	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD	7.1	6264	397 NHP	IM								С	2934	С	2933] [$\Box\Box$			
	RANDOLPH		sw	COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT																										
			344	REHABILITATION.																										
	RANDOLPH	I-85	I-5738	SOUTH OF SR 1009 (MAIN STREET) TO	1	150	150																							
	KANDOLFII	1-03	SW	NORTH OF SR 1912 (LUNAR DRIVE) IN	'	130	150																							
			•	ARCHDALE. PAVEMENT REHABILITATION.																										
	RURAL PROJ	FOTO					UNDI	ER CONSTR	UCTION - C	CONSTI	RUCTION CO	ST INCL	UDED UNI	DER I-5	5789															
	RANDOLPH	US 64	R-2536	ASHEBORO SOUTHERN BYPASS, US 64	14	373758	373758																							
			TRN	WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH																										
				INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.																										
				ACCESS AT NC 139.				ED GONGED	UOTION F			IFOT																		
	DAVIDSON	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN		237049	18647 T	ER CONSTR	OCTION - L	LSIGN	I-BUILD PRO	JECT		П				1 1		– –		ТТ		П			$\overline{}$	— r	R 30992	В
	RANDOLPH			LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.	I	20.0.0	T							П		\Box				╛╘								=	U 5635	В
				TO MOLTILANES.			T T			++				+		+		-H		┨┠				1 1	+		+-+	\dashv \vdash	C 40572 R 13746	
							T			П				П		\Box				╛╘							\Box	=	U 1650	С
							T			R	5225 DA	R	5225 DA	H		+		\dashv		┨┞							++	┪╽	C 56452	C
							T			U	1300 DA					СВ	1287 [DA CB	4207 D] [B 128	7 DA C	D 4007	DA C	D 4307	DA CE	1207 5		CB 11583	DA
							T									СВ	9575		1287 DA 9575 DA	_	_		C 9575		Б 1207	DA CE	B 1287 D)A	CB 11303	DΑ
					COMMITED	= =	A				LEXINGTON 1	O EAST	OF I-85	СОМЕ	PLETE															
					COMMITED		B C				N TO NC 109 E PARK ROAD))																		
)/NO 🗸				•	AD) TO ASHE	•	SYPASS																	
							DIIII	D NC BOND	C. ¢15 MII I	ION E	OR PART DA	CONST	DUCTION	DAVD	N CK 2024	2038														
	RANDOLPH	NC 49	R-5931	SR 1174 (WAYNICK MEADOW ROAD) TO	8.9	62583	T	D NC BOND	3. \$13 WILL	I	OK FAKT DA	CONSTR	NOCTION -	FAID	ACK 2024	-2030		1 1		7 [П	R 3850		R 3850		T	— (
				SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.			T			П				П		\Box				7 F			U 622	2	U 621		C 13410	=	C 40230	
			DIV	inotine intes.			<u> </u>	<u> </u>		1 1		l					<u> </u>		I		I	1 1		1 1			13410		C 40230	
	RANDOLPH	US 220 BUSINESS (NORTH	R-5956	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO	3.6	48400	T			+				\vdash		+		+		┦┝			R 4400 R 1450		R 4400 R 1450		+-+	┥		
		FAYETTEVILLE		MULTILANES.			Ţ			Ħ								\Box		╛╘			U 550) A	U 550	Α	ightarrow	=		_
		STREET)					T			+				\vdash		+		+		┨┞		+	U 250) B	U 250		C 5700 A	\dashv	C 17100	Α
			5 11/				T																			(C 9225	
			DIV		COMMITED	D/NO	DIV A				TO SR 2149 (H OAD) TO SR 2																			
					COMMITED	J/NU 🔲 🖪	ש עוע פ	SK 2149	(HUB WUR	KIS KU	UAD) 10 SK 2	123 (CA	UDLE ROA	AD). W	IDEN ION	WULTILA	INES.													
							C00	RDINATE W	ITH U-6006																					
	RANDOLPH	NC 159	R-5958	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.		700	T			\blacksquare			100 100	Н		\blacksquare				7 F							\coprod	\exists		
		(ZOO PARKWAY)		INTERSECTION.			T						500							d t							$\pm \pm \pm$	=		
			DIV																									-		
	RANDOLPH	NC 42	R-5957	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) /	0.4	4100	Т	- 1	1	 	<u> </u>		1		- 1	1 1	1	1 1	<u> </u>	7 -	R 130	nI I		1 1		1 1		_ (
	NANDULTH	NC 42 (EAST SALISBURY	K-090/	NORTH RANDOLPH AVENUE TO SR 2237	U. 4	4100	T			廿				口		\bot		ightharpoonup		_	U 50					世	世士	=		_
		STREET)		(EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.			Т							Ш						J L					C 2300					
			DIV																											

HIGHWAY PROGRAM

B.0.4	01011	•						HIGHWAT PRO		TVDE 05 W0D				DE41/0			
	SION	8					TOTAL PRIOR PROJ YEARS	CTAT	E TRANSPORTATIO			OST IN THOUSAND	JS / PROJECT B		NTAL PROGRAM	, 1	UNFUNDED
	MMITED NON			ID			COST COST	SIAI	ETRANSPURTATION	N IIVIPROVEIVIEI	VI PROGRAM			DEVELOPINE	VIAL PROGRAM		FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LI	.ENGTH	(THOU) (THOU) FUNDS	FY 2020 FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE TEARS
✓		URBAN PROJE RANDOLPH	<u>CTS</u> I-85	U-5770 REG	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		22656 1702 T T T T T	PE 80 RB 343 R 1833 U 575	RB 343	PE 80 RB 343	PE 80 RB 343	PE 80 RB 343	PE 80 RB 343	PE 80 RB 343	PE 80 RB 343	PE 80 RB 343	PE 480 RB 2059
							RIII D NO	C BONDS: \$933K FOR PRELIMIN	ARY ENGINEERING - P	AVRACK 2021-20	35 AND \$4 MILLION	FOR RIGHT OF WAY	- PAYRACK 2020-	2034			
✓		RANDOLPH	US 64	U-5813	ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT 1-73 / I-74 / US 220 AND	2.2	52383 3000 NHP NHP NHP NHP	R 5590 R 5588 U 200 U 199		CG 1287 C 9250	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 9009
				REG	REPLACE BRIDGE 750171 OVER US 64 AND NC 49.												
							CADVEE	BOND FUNDING: \$15 MILLION F	OD CONSTRUCTION	ロマヘビ ひしん ひしろう う	N36						
✓		RANDOLPH	US 220 BUSINESS	U-5758	INTERSECTION OF US 220 BUSINESS		1541 1541	BOND FONDING. \$13 MILLION F	OK CONSTRUCTION -	FATBACK 2022-2	030						
			(FAYETTEVILLE STREET)	REG	(FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.												
		RANDOLPH	US 220 BUSINESS	U-6006	SR 2123 (CAUDLE ROAD) TO SR 2270 (US	0.7	10380 944 T	CONSTRUCTION R 2139		 	 	 -		 	 		
•		NANDOLI II	00 220 B00ME00	0-0000	311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY.	0.1	T	U 500									
				DIV	4-LANE DIVIDED PACILITY.		Ι			C 3399	C 3398						
	П	RANDOLPH	NC 42	U-5743	SR 2237 (EAST SALISBURY STREET) TO	0.6	12574 2151 T	NATE WITH R-5956	7 PE 57	PEI 57	PEI 57	PE 57	PE 57	IPEI 57	PE 57	PE 57	PE 339
					NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES.		T	RB 86 RB 86		RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 430
					Noneborro. Wiser to Times States.		T	U 698									
				REG			Т		C 3750	C 3750							
							BUILD NO	C BONDS: \$659,000 FOR PRELIN	INARY ENGINEERING	PAYBACK 2021-	2035, AND \$1 MILLIC	ON FOR RIGHT OF W	AY - PAYBACK 202	20-2034			
		RANDOLPH	NC 62	U-6191	SR 3252 (SURRETT DRIVE) IN TRINITY TO SR 1009 (NORTH MAIN STREET) IN ARCHDALE.	3.2	15500 T					R 1500 U 500					
				DIV	MODERNIZE ROADWAY.		T							C 6750	C 6750		
				DIV													
✓		RANDOLPH	SR 1547	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN	2.3	42045 T	PE 180 PE 180		PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 903
			(FINCH FARM ROAD)		TRINITY. WIDEN TO MULTILANES.		T	RB 429 RB 429 R 4430	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 1716
							<u>T</u> T	U 2106	C 13400	C 13400	++-+	++-+	++	+	++-+	++-+	
				DIV											-		<u> </u>
							RIGHT-O	F-WAY IN PROGRESS: BUILD N	C BONDS: \$2 1 MILLIO	N FOR PF - PAYR	ACK 2020-2034 \$5 N	/III I ION FOR RIGHT-	OF-WAY - PAYRAC	CK 2019-2033			
✓		GUILFORD	SR 1577 / SR 1004	U-3400	US 311 (MAIN STREET) TO EAST OF	3.2	33820 1520 T	R 505		R 4797	AON 2020-2004, \$0 II	III OK KIOM	JI-WAT-TATBAC	JK 2013-2000			
		RANDOLPH	(ARCHDALE ROAD)		SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.		T T	U 95	U 903	U 902	C 10150	C 10150					
				DIV			<u>ı. </u>				1 01 101001	1 0 10100			1 1 1		
		DANDOL DU	SD 4742	11 5744	WEST OF SVI VAN STOFFT TO US 220	0.6	7326 2376 T	 	 	 	C 2475	C 2475	(- - - - - - - - - - 		 	, , , , ,	
V		RANDOLPH	SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO	0.6	7326 2376 <u>T</u>	 			U 24/3	U 24/3	<u> </u>		 		
				DIV	MULTILANES.												
							RIGHT-O	F-WAY IN PROGRESS									
_																	

HIGHWAY PROGRAM

								HIGHWAT F	ROGRA										
DIV	ISION	8				TOTAL							OST IN THOUSAN	DS / PROJEC					
	MMITED			ID		PROJ			STATE TRAN	SPORTATION IM	PROVEMENT	T PROGRAM			DEVEL	OPMENTA	L PROGRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG	COST GTH (THOU) (THOU) FUNDS	FY 2020 F	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY 2	2027	FY 2028	FY 2029	FUTURE YEARS
_		URBAN PROJE	CTS																
✓		GUILFORD RANDOLPH	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD 2.9 ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	9 38251	3512 T T				2391	0 40040	0 40040	0 40040					
				DIV	MOLTILANES.		I					C 10640	C 10640	C 10640					
✓		RANDOLPH	US 220 BUSINESS	U-6007	RIDGE STREET TO ATLANTIC AVENUE IN 0.3	3 3028	876 T			C 2152									
			(SOUTH		ASHEBORO. REALIGN ATLANTIC AVENUE INTERSECTION AND IMPLEMENT ACCESS														
			FAYETTEVILLE STREET)		MANAGEMENT.														
			····==-,	DIV															
							RIGHT-OF	F-WAY IN PROGRESS											
		BRIDGE PROJE RANDOLPH	CTS SR 2407	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF	625	625												
		KANDOLFII	(STARMOUNT ROAD)		SANDY CREEK.	023	023												
				DIV															
							UNDER C	ONSTRUCTION											
		RANDOLPH	SR 2481	B-5546	REPLACE BRIDGE 750307 OVER MOUNT	123	123												
			(LOW BRIDGE ROAD)		PLEASANT CREEK.														
				HF															
_								ONSTRUCTION - LET WI	TH B-5360; CON	STRUCTION COST	IS INCLUDED	IN THAT PROJEC	Т						
		RANDOLPH	SR 2621 (FOUSHEE ROAD)	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.	1127	1127												
			(I OUGHEE ROAD)	DIV															
							UNDER C	ONSTRUCTION											
		RANDOLPH	SR 2481	B-5360	REPLACE BRIDGE 750374 OVER SANDY	2568	2568	- CHOTHOUTHON											-
			(LOW BRIDGE ROAD)		CREEK.														
				HF															
							UNDER C	ONSTRUCTION - LET WI	TH B-5546; PRIO	R YEARS COST IN	CLUDES B-554	6 CONSTRUCTIO	N						
		INTERSTATE P					a-ta DOM	1 1 1 1 1	2450[D	ol assola l		1 1 1							
		RICHMOND	I-73 / I-74	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD 10.5 CEMETERY ROAD) TO MONTGOMERY		3718 BGIM												
					COUNTY LINE. PAVEMENT REHABILITATION. COM	MITED / NO L		SOUTH OF US 220 / SR 14 SR 1455 (FIRE TOWER RO				IRE TOWER ROA	D) UNDER CONST	RUCTION - LET	WITH I-5947B				
						IMITED/NO	_ OW	3K 1433 (I IKE 10WEK K	JAD) TO MONTO	JOMERY COOKITY									
✓		RICHMOND	US 74 / FUTURE I-74	I-5979	US 1 (EXIT 311). INTERCHANGE	15312	1092 NHP	R	2800										
_	_				IMPRÒVEMENTS.		NHP NHP	U	500	C 10920									
				DIV			NHP			C 10920	1								
		RICHMOND	US 74 / FUTURE I-74	I-6055	US 74 BUSINESS EAST OF HAMLET TO US 74 9.8	8 153330	10 T						R 9100	R 9100					
		SCOTLAND			BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE		T						U 4500	U 4500				CB 5148	CB 72072
					STANDARDS.		T											C 12225	C 36675
				REG															
											•••								
							BUILD NO	C BONDS - \$60 MILLION F	OR CONSTRUC	HON - PAYBACK 2	029-2043								

HIGHWAY PROGRAM

DIVISION	١	8					TOTAL	PRIOF	₹					-	TYPE OF	WORK /	ESTIMATE	D COST IN	THOUSAND	S / PROJ	ECT BR	EAKS						
COMMIT				ID.				YEAR COST				STATE 1	TRANSPO	RTATION	I IMPROV	EMENT I	PROGRAM					DEVE	LOPMEN	ITAL PRO	GRAM			UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH			I) Funds	FY 2020		FY 2021	FY	2022	FY 20	023	FY 202	4 F	Y 2025	FY	2026	FY	2027	FY 20	28	FY 2029		FUTURE YEAR
	_	RURAL PROJECT								1 1																		
		RICHMOND	US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR 1001 (MARSTON ROAD). WIDEN TO FOUR LANES	24.1	323236	3507 ⁻	1 <u>T</u>		-	+ +					+		-+	\vdash			-			+		R 4500 A C 25700 A
					WITH VARIABLE WIDTH MEDIAN WITH BYPASS OF ROCKINGHAM ON NEW				T																			R 5519 BA
					LOCATION.				T		-	+	++	+	 		+	+++	-+	\vdash		+ +	-		++	+		U 908 BA C 40500 BA
									T																			C 67700 BB
									T		-			_	 		_			\vdash		++		 	++	+		R 13300 BB U 2523 BB
									Ť											世						R 7850 I		0 2323 BB
									T		-		++	_		-	-	\vdash		\vdash	_	++			++	U 2050 I	ВС	C 98700 BC
									T	CB 1202 C	СВ	601 C	СВ	601 C	CB 6	601 C	CB 601	С СВ	601 C	СВ	601 C	СВ	601 C	CB 6	01 C C	B 601	С	CB 2404 C
						COMMITED /	NO 🗌		A 5	OUTH CAROLI	NA STA	TE LINE TO	SR 1104 (C	SBORNE	ROAD) - S	CHEDULE	D FOR REP	RIORITIZA	ION									
						COMMITED /	=			R 1104 (OSBOR		•																
						COMMITED /		✓ DIV		JS 74 BYPASS T JS 74 BUSINESS																		
						COMMITED /	=	=		ORTH OF SR 1			•	•				ONSTRUCTI	ON; BUILD NO	BONDS:	14.14 MI	LLION FO	R CONST	RUCTION -	PAYBACK	2019-2033		
		RICHMOND	US 220 /	R-3421	ROCKINGHAM BYPASS. FOUR LANES	10.5	316972	10265	8 <u>T</u>	RB 162 A		162 A		162 A			RB 162		162 A	RB	162 A		162 A		62 A R	B 162		RB 811 A
			FUTURE I-73 / FUTURE I-74		DIVIDED ON NEW LOCATION.				T	CB 2224 A	_	2224 A 17019 A		2224 A 17019 A		224 A 019 A	CB 2224	A CB	2224 A	CB 2	2224 A	CB 2	2224 A	CB 22	24 A C	B 2224	4	CB 11121 A
			FUTURE 1-74						T	CB 3003 E	СВ	3003 B	СВ	3003 B	CB 30	003 B	CB 3003	в св	3003 B	CB :	3003 B	CB :	3003 B	CB 30	03 B C	B 3003 I	В	CB 15015 B
									<u> T</u>	C 16350 E	•			16350 B		350 B					.=							
						COMMITED /	NO	REC		ROCKINGHAM B PROGRESS; BU													LD CHAR	LOTTE HIG	HWAY) - F	IGHT-OF-W	AY IN	
						COMMITED /	NO	REC		ROCKINGHAM B				OLD CHAR	LOTTE HIC	GHWAY) T	O SOUTHW	EST OF SR	1304 (HARRIN	GTON ROA	AD) - RIG	HT-OF-W	AY IN PRO	OGRESS; E	BUILD NC E	3ONDS: \$35	MILLIC	N
						COMMITED /	NO	TRN		OR CONSTRUC				ST OF SR	1304 (HARI	RINGTON	ROAD) TO	I-73 / I-74 IN	FRCHANGE S	OUTH OF	FLLFRB	F - UNDF	R CONST	RUCTION				
						,						, 0.22					,					_						
-		URBAN PROJECT	r <u>s</u>																									
		RICHMOND	US 1	R-5928	SR 1640 (WIREGRASS ROAD) TO LOCH	3.6	42008	}	T									R	2100		2100					\Box		
					LAURIN LANE. WIDEN TO MULTILANES.				T										1434	U	1434	СВ	1716	CB 17	16 C	B 1716	-	CB 20592
									T														4600	C 46				
				DIV																								
									COORDIN	IATE WITH R-25	01BC∙ I	BUILD NC B	ONDS: \$20	O MILLION	FOR CONS	STRUCTIO	N - PAYRA	CK 2027-204	1									
✓	1	RICHMOND	VARIOUS	U-5706	US 74 BUSINESS TO SR 1426 (ABERDEEN	2.6	24544	168	_		1	1	1011201 421	O IIIIIEEIOIN	R 181		1	1 1	<u>.</u>	П	T	T				T		
					ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER				T						U 1	155												
				DIV	ROAD) AND SR 1645 (MT. OLIVE CHURCH				Т								C 4560											
					ROAD), REMAINDER ON NEW LOCATION.																							
✓	_	DIGUMOND	110.4	11.0007	US 200 TO US 4 IN DOCKINGUAM, WIDEN TO		7450	0.5	о. Т	 	1 5	1 4000												 			_	
		RICHMOND	US 1 (PROPOSED) /SR 1516	U-6027	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1	0.5	7150	65	0 <u>T</u> T		R		++	+	1	+	+	+		\vdash		++	+		++	+ +	-	
			(GREENE STREET)		ALONG PROJECT.				T				С	4100														
				DIV																								
	_	URBAN PROJECT														1						1			1 1			
✓	┙	SCOTLAND	US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN	3.4	21988	388	8 <u>T</u>				+				-	R	2500 1050		2500 1050	+		 	++	+	_	
					LAURINBURG. WIDEN TO MULTILANES.				T									ΙŤ	1000		1000	C :	5500	C 55	00			
				REG							· <u> </u>								_									
	\neg	BRIDGE PROJECT	<u>TS</u> COMMONWEALTH	B-5003	REPLACE BRIDGE 820081 OVER LEITH		653	65	3																			
			AVENUE	2 0000	CREEK WITH CULVERT IN LAURINBURG.		000		-																			
				TRN																								
									UNDER C	ONSTRUCTION	BY CIT	Y OF LAURI	NBURG - M	IUNICIPAL	BRIDGE													

NON-HIGHWAY PROGRAM

DIVIS	SION	8				TOTAL						TYPE OF WO	ORK / EST	MATED C	OST IN TH	OUSAND	S / PROJE	ECT BREA	ks				
	MITED			ID.		PROJ	YEARS		STA	ATE TRANS	PORTATION	I IMPROVEN	IENT PRO	GRAM					DEVELOPM	IENTAL PI	ROGRAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	THOU) FUNDS	FY 202	0 FY 20	021	FY 2022	FY 2023	3 F	Y 2024	FY 20)25	FY 2	026	FY 2027	FY	2028	FY 2029	FUTURE YEARS
✓		AVIATION PRO- CHATHAM	JECTS SILER CITY MUNICIPAL AIRPORT (5W8)	AV-5816	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD	5660	T					C 5660											
✓		CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5736 DIV	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.	365	Т		R 3	865									T				
		BICYCLE AND I	PEDESTRIAN PROJEC SR 1107 (WEST 3RD STREET)	EB-6006	NORTH GARDEN AVENUE TO SR 1108 0.4 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	834	TA5200 L TA5200 L TA5200 L			PE PE	90 23		R R	36 9				541					
		CHATHAM DURHAM ORANGE	VARIOUS	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	13242	12842 TADA	C 400															
✓		CHATHAM	SR 2103 (EAST RALEIGH STREET)	EB-5734 DIV	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE, TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	783	39 TA5200 L	ONSTRUCTIO C 595 C 149	i I														
	✓	CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	EB-6007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	902	TA5200 L TA5200 L TA5200 L						PE PE	102			R R	36 9		C	584 146		
		PUBLIC TRANS	PORTATION PROJECT VARIOUS		CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQIPPED MINIVANS.	141	T L			127 14						$\overline{\mathbb{H}}$							
		CHATHAM	CHATHAM TRANSIT NETWORK	TK-6117 PT	ADMINISTRATION	3298	2354 5311 L S	AD 188 AD 36 AD 12	AD AD	188 AD 36 AD 12 AD	188 36 12	AD 188 AD 36 AD 12											
							FIINDS A	IITHORIZED I	N PROGRESS														
							7 01120 11																

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 **PASSENGER RAIL PROJECTS** CHATHAM VARIOUS Y-5808 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN HOKE DIVISION 8. LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. CHATHAM VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY **IMPROVEMENTS IN DIVISION 8.** HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND REG INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. BICYCLE AND PEDESTRIAN PROJECTS FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES CUMBERLAND VARIOUS U-5528 3398 910 TADA R 25 6 R R HARNETT PROGRAM. HOKE ROBESON DIV IN PROGRESS PUBLIC TRANSPORTATION PROJECTS ANSON COACH AMERICA TI-6102 INTERCITY BUS - CHARLOTTE TO 10518 116 WILMINGTON 116 116 0 116 0 CUMBERLAND 265 265 265 265 HOKE MOORE RICHMOND UNION PT **FUNDS AUTHORIZED IN PROGRESS** HOKE HOKE COUNTY TO-6157 **OPERATING ASSISTANCE FY20-21** 932 PT URBANIZED FORMULA PROGRAM ALAMANCE STATEWIDE TG-6187 3751 1313 5307 650 **FUNDS MANAGED BY NCDOT FOR CABARRUS** ORANGE, ALAMANCE, DAVIDSON, CUMBERLAND GUILFORD, CABARRUS, IREDELL, HOKE, DAVIDSON CUMBERLAND, HARNETT, UNION, GUILFORD MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT

NON-HIGHWAY PROGRAM

DIVIS		8		ID NUMBER				PRIOR YEARS			STATE T	RANSPOR				ESTIMATED PROGRAM	COST IN	THOUSAN	OS / PR	OJECT B		LOPMEN	TAI PR	OGRAM		_	IINEII	NDED
	MITED Non	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	(COST	COST (THOU) FUNDS	FY 2	2020	FY 2021	FY 2		FY 2		FY 2024	FΥ	2025	F	Y 2026		2027	FY		FY 2029		FUTURE	
		AVIATION PRO- LEE	JECTS RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899 DIV	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.	<u> </u>	1160	<u></u>			<u> </u>					C 1160												
✓		LEE	RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA)	AV-5762 DIV	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996																				
								UNDER C	ONSTRUC	CTION: INCL	.UDES \$1.5 M	IN ECONOM	IIC DEVE	LOPMENT	FUNDING	à												
		BICYCLE AND I	PEDESTRIAN PROJECT	'S						, .																_		
✓		LEE	US 1 BUSINESS (CARTHAGE STREET)	EB-5863	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1619	TA5200 L TA5200 L	R C 1	30 1175 294																		
✓		LEE	NC 42 (WICKER STREET)	EB-5742 DIV	WEST LEE MIDDLE SCHOOL ENTRANCE TO KIWANIS FAMILY PARK GREENWAY IN SANFORD. CONSTRUCT MULTIUSE PATH.	1.3	449	62 TA5200 L			C 310 C 77										H				\equiv	\exists		Ξ
								IN PROGE	RESS																			
		LEE	SR 1002 (CHARLOTTE AVENUE)	EB-6002	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476								153 38		C	1028 257										
				DIV																								
✓		LEE	SR 1107 (FIELDS DRIVE)	EB-5867	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	914	149 TA5200 L TA5200			R 17		595															\equiv
				DIV				L	1 1			C	149		1 1				<u> </u>				<u> </u>					
✓		LEE	SR 1579	EB-5870	SR 1531 (MANSFIELD DRIVE) TO END OF	0.3	96	10 TALT5	l cl	69						1 1			г					<u> </u>		_		$\overline{}$
			(SOUTH MAIN STREET)	DIV	EXISTING SIDEWALK IN BRÓADWAY. CONSTRUCT SIDEWALK.			L	С	17																		
	✓	LEE	MCIVER STREET	EB-6003	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992	TA5200 L TA5200								PE 102 PE 26			C	691								Ŧ
				DIV				L											С	173								
✓		LEE	WOODLAND STREET	EB-5868	EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	722	TA5200 L TA5200	PE PE	93 23		R	21					\blacksquare	F		\blacksquare				\blacksquare	\exists		\mp
								L TA5200				R	5	C 4	464											\exists		1
				DIV				L	11		1 1			C 1	116	<u> </u>								<u> </u>	<u> 1 </u>			

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** LEE LEE COUNTY TK-6140 ADMINISTRATION 2214 1582 5311 126 PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** MONTGOMERY NC 134 SR 1323 (OKEEWEMEE ROAD) TO BARNHILL 715 715 STREET IN TROY. CONSTRUCT SIDEWALKS. (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET) TRN UNDER CONSTRUCTION BY TOWN OF TROY MONTGOMERY **EXISTING SIDEWALK ON NC 731 TO** NC 731 EB-5899 134 STANBECK PARK IN MT. GILEAD. (EAST ALLENTON CONSTRUCT SIDEWALK. STREET) DIV PUBLIC TRANSPORTATION PROJECTS MONTGOMERY REGIONAL TK-6156 ADMINISTRATION 3434 5311 279 COORDINATED RANDOLPH 5311 AREA TRANSPORTION PT **FUNDS AUTHORIZED IN PROGRESS PURCHASE 20-FT LIGHT TRANSIT VEHICLES** MONTGOMERY RANDOLPH-TA-6671 70 70 FOR SERVICE EXPANSION. MONTGOMERY RESTORE REG IN ACQUISITION **AVIATION PROJECTS** CONSTRUCT HANGAR TAXIWAYS AND MOORE COUNTY AV-5855 MOORE INTERNAL AIRFIELD SERVICE ROAD. AIRPORT (SOP) DIV **BICYCLE AND PEDESTRIAN PROJECTS** MOORE US 1 / US 15 / US 501 EB-5741 MAPLE AVENUE IN ABERDEEN. CONSTRUCT 0.3 8 TA5200 MID-BLOCK CROSSWALK, MEDIAN REFUGE (SANDHILLS ISLAND, AND INSTALL PEDESTRIAN SIGNAL. BOULEVARD) DIV CONSTRUCT PEDESTRIAN IMPROVEMENTS **✓** MOORE VARIOUS EB-6005 213 TA5200 AT 5 INTERSECTIONS AND ONE MID-BLOCK PE LOCATION IN THE CENTRAL BUSINESS TA5200 DISTRICT OF ABERDEEN. DIV US 15 / US 501 TO MIKE PLACE IN MOORE SR 1203 EB-5869 0.4 34 TA5200 C ABERDEEN. CONSTRUCT SIDEWALKS. (JOHNSON STREET) DIV

NON-HIGHWAY PROGRAM

DIVIS	ION	TOTAL FRIOR																					
	MMITED PROJ									STATE T	RANSPORT						711100			NTAL PROGRA	A <i>M</i>		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO: (THOU) (THO		FY 2020	FY 2021	FY 20	22 F	Y 2023	FY 2024	FY 20	25	FY 2	026	FY 2027	FY 2028	FY 20	29	FUTURE YEARS
✓		BICYCLE AND F MOORE	<u>EDESTRIAN PROJEC</u> KNOLL ROAD	TS EB-5864 DIV	ARBORETUM DRIVE TO NORTH OF PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	1.4	564		C 451 C 113							\blacksquare							
		MOORE	SR 2055 (NORTH POPLAR STREET)	EB-6001	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	0.4	188	TA5200 L TA5200 L				PE PE	21 5			30 32							
								COORDINAT	E WITH U-5815														
		PUBLIC TRANS MOORE	PORTATION PROJECT MOORE COUNTY		ADMINISTRATION		3371 24	5311 5311	O 193	D 193	0 19	93 O	193										
				PT					O 36 0 12 0	0 36 0 12		36 O	36 12										
								FUNDS AUT	HORIZED IN PROGI	RESS													
		AVIATION PRO RANDOLPH	ECTS ASHEBORO REGIONAL AIRPORT (HBI)	AV-5858	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.	1	3455	Т							C 34	55							
		BICYCLE AND F	EDESTRIAN PROJEC US 64 / NC 49 (EAST DIXIE DRIVE)	TS EB-6004 DIV	EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK.	0.2	130	TA5200 L						C 104									
V		RANDOLPH	SR 1950 (WEST ACADEMY STREET)	EB-5744	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	480	69 TA5200 L		C 329 C 82						\blacksquare							
				DIV																			
✓		RANDOLPH	SR 1950 (WEST NAOMI STREET)	EB-5898	WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.		333	50 TA5200 L TA5200 L		R 20 R 5	C 20	06 52											
V		RANDOLPH	INDUSTRIAL PARK AVENUE	EB-5862 DIV	RANDOLPH COMMUNITY COLLEGE ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	212	20 TA5200 L		C 154 C 38													
		PUBLIC TRANS DAVIDSON GUILFORD RANDOLPH	PORTATION PROJECT HIGH POINT TRANSIT SYSTEM / HI-TRAN		SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156 5307 C	P 14 C	P 14 P 2	CP 1	14 CP 2 CP	14 2										
								FUNDS AUT	HORIZED IN PROGI	RESS													

NON-HIGHWAY PROGRAM

DIV	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM DEVELOPMENTAL PROGRAM																	
						PROJ	YEARS		STATE TI	RANSPORTATIO	N IMPROVEMEN	IT PROGRAM			DEVELOPM	NTAL PROGRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
_		PUBLIC TRANSF	ORTATION PROJECT	<u>s</u>													_	
		RANDOLPH	RANDOLPH- MONTGOMERY RESTORE	TA-6670	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.	70	70											
				REG														
							IN ACQUIS	ITION										
		FORSYTH	PIEDMONT	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET	100	T		C 90									
		GUILFORD RANDOLPH	AUTHORITY FOR REGIONAL		EXPANSION.		L		C 10									
			TRANSPORTATION	DIV														
		DAVIDSON	HIGH POINT TRANSIT	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE	3006		CP 181 CP 48	CP 181	CP 181 CP 48	CP 181 CP 48							
		GUILFORD RANDOLPH	SYSTEM / HI-TRAN	PT	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		<u> - </u>	01 401	1011 401	1011 401	1011 40		+				+ + - + - +	
_								THORIZED IN P										
		DAVIDSON GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE	42594	31078 5307 L	O 1202 O 1202	O 1202 O 1202	O 1202	O 1202 O 1202		H	H	++-+		++-+	
		RANDOLPH	OTOTEM/TH TIOU				SMAP	0 475	0 475	0 475	0 475							
				PT														
							FUNDS AU	THORIZED IN P	ROGRESS									
_		PASSENGER RA	IL PROJECTS				1000000	THORNELD IN T	NO ONLOG									
		ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	45277	45277											
		MECKLENBURG																
		ORANGE RANDOLPH																
		ROWAN WAKE																
					COMMITED	/ NO 🗸	EX A AC	CQUIRE AND RI	EBUILD 2 ADDITION	AL LOCOMOTIVES	- IN PROGRESS							
					COMMITED	/ NO 🗸	EX B AC					ARS - IN PROGRESS	3					
					COMMITED	/ NO 🔽 🗌	REG C AC	CQUIRE AND RI	EFURBISH 8 RAIL C	AKS - IN PROGRES	58							

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PASSENGER RAIL PROJECTS** ALAMANCE PIEDMONT CORRIDOR P-2918 TRAIN 74 / 75 OPERATIONS BETWEEN 174422 174422 CHARLOTTE AND RALEIGH, EQUIPMENT **CABARRUS** AND CAPITAL YARD MAINTENANCE DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX COMMITED / NO EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS COMMITED / NO PURCHASE 2 USED LOCOMOTIVES - COMPLETE COMMITED / NO **EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS** COMMITED / NO D **EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE** COMMITED / NO PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS Ε COMMITED / NO CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS COMMITED / NO PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS COMMITED / NO CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS COMMITED / NO **EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS AVIATION PROJECTS** C 3658 RICHMOND RICHMOND COUNTY AV-5853 CONSTRUCT EAST RAMP EXPANSION. 3658 AIRPORT (RCZ) DIV AV-5763 EXTEND RUNWAY 14-32 TO 5500 FEET. RICHMOND RICHMOND COUNTY 5065 C 5065 AIRPORT (RCZ) DIV RICHMOND RICHMOND COUNTY AV-5761 **CLEAR OBSTRUCTIONS IN RUNWAY 14** 550 AIRPORT (RCZ) DIV **BICYCLE AND PEDESTRIAN PROJECTS** TA5200 RICHMOND SR 1639 SPRING STREET FROM SR 1640 (WIREGRASS 0.6 182 ROAD) TO NC 177 AND MAIN STREET FROM (SPRING STREET); BRIDGES STREET TO NC 38 IN HAMLET. TA5200 SR 1615 CONSTRUCT SIDEWALKS. (SOUTH MAIN TA5200 112 STREET) DIV **AVIATION PROJECTS** SCOTLAND LAURINBURG-AV-5854 CONSTRUCT 1500 FT RUNWAY EXTENSION. 6390 C 6390 MAXTON AIRPORT (MEB) DIV **BICYCLE AND PEDESTRIAN PROJECTS** SR 1674 (LAUCHWOOD DRIVE) TO PLAZA SCOTLAND US 401 BUSINESS EB-5866 0.5 179 TA5200 PE ROAD IN LAURINBURG. CONSTRUCT (SOUTH MAIN SIDEWALK. TA5200 38 STREET) R 10 DIV

NON-HIGHWAY PROGRAM

DIVISION		8				ΤΟΤΔ	L PRIOR	•						TYPE (OF WOR	K / EST	IMATED	COST	IN THOU	SANDS	S / PRO	DJECT	BREAK	(S						
COMMITE	-D					PRO.	J YEARS	S			STATE	TRANSP	ORTATIO	N IMPR	OVEMEN	IT PRO	GRAM						D	EVELOP	PMENT	AL PRO	GRAM			UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	COST TH (THOU	COST () (THOU)) Funds	FY 2020	F	Y 2021	F	Y 2022	F	Y 2023	ı	Y 2024		FY 2025		F	Y 2026		FY 202	7	FY 20	028	FY	2029	FUTURE YEARS
V	_	BICYCLE AND SCOTLAND	PEDESTRIAN PROJECT SR 1107 (ATKINSON STREET)	EB-5865	US 401 BUSINESS (SOUTH MAIN STREET) TO 1 WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.	64	8 76	TA5200 L TA5200 L	R 154 R 39	C	303 76																	#		
		SCOTLAND	SR 1108 (WEST BOULEVARD)	EB-5872 DIV	DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE, AND PROVIDE PEDESTRIAN ACCOMMODATIONS AT US 15 / US 401 / US 501 INTERSECTION AND ACROSS US 74. COMM	MITED / NO V	☐ DIV	В (R 133 A R 33 A C 348 A C 88 A SR 1105 (TURNPI GLASGOW DRIVI	KE ROAL	ST OF US	15 / US 40	1 / US 501	(MCCOL	L ROAD)	IN LAUF	RINBURG	i.					MDI ISH	ED LINDE		9724		<u></u>		
		SCOTLAND	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6015	SR 1674 (LAUCHWOOD DRIVE) TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS. COMM COMM	MITED / NO U	☐ DIV	TA5200 L TA5200 L TA5200 L TA5200 L TA5200 L TA5200 L	SR 1674 (LAUCH	WOOD DR	RIVE) TO	PLAZA R	DAD IN LA	PE PE PE UURINBU	53 A 13 A 13 A 44 B 11 B	R R R R	61 / 15 / 42 10 SIDEWA	A C C C C C C C C C C C C C C C C C C C	264 66 66 218 218	A A		ACCO				0124.				
	_	PUBLIC TRANS	SPORTATION PROJECT SCOTLAND COUNTY	_	ADMINISTRATION	160	8 1148	5311 5311 L S	0 92 0 17 0 6	0 0 0	92 17 6	0 0	92 17 6	0 0	92 17 6													-		
	_	FREIGHT RAIL SCOTLAND	PROJECTS CSX	P-5724 DIV	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.	979	5 9795																							
									ONSTRUCTION; IMUNITY DEVEL					T; "O" F	UNDING II	NCLUDE	S PARTI	CIPATIO	N BY NOR	TH CAF	ROLINA	RAILR	DAD, LA	URINBUF	RG-MAX	(TON AIF	RPORT, R	AIL IND	USTRIIAL	ACCESS PROGRAM,



Davidson

Davie

Forsyth

Rowan

Stokes

HIGHWAY PROGRAM

DIVISION	9					TOTAL	PRIOR					TYPE	OF WORK	/ ESTIMA	ED COS	IN THOUS	ANDS /	PROJEC	T BREA	KS						
COMMITED			ID				YEARS			STATE	RANSPORTATI	ION IMPR	ROVEMENT	PROGRA	М				E	EVELOR	PMENTA	L PROGI	RAM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUND	OS FY	2020	FY 2021	FY 2022	F	Y 2023	FY 20	24	FY 2025		FY 202	6	FY 202	7	FY 2028	8	FY 2029	_ F 	UTURE YEAR
	INTERSTATE DAVIDSON	<u>: PROJECTS</u> I-85	I-5950 SW	US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.6	11506	10 NHPIM				C 11496									Ι		1				
	DAVIDSON	I-85	I-5793 SW	NORTH OF US 64 TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	7	19823	19823										<u> </u>									
								CONSTRU	UCTION																	
	DAVIDSON	I-85	I-5740	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.			3217																			
			SW		COMMITED	/ NO		REHABIL CONSTRU		GE 280181 AN	D BRIDGE 280182	UNDER	CONSTRUC	CTION												
	DAVIDSON	I-85	I-2304	NORTH OF SR 2120 (LONG FERRY ROAD) IN	6.8	302258	291988 NHP		533 AC	RG 533 A	c I I	 	<u> </u>	1 1			– r		Т Т		т т	1		$\overline{}$	— –	
	ROWAN	P00	TRN	ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	COMMITED COMMITED COMMITED	/ NO	NHP NHP EX AC TRN AD AE	RG NORTH C	4110 AC 492 AD OF SR 2120 (I OF NC 150 TO	CG 4110 A RG 492 A LONG FERRY D US 29-70-52/	С	AVIDSON	COUNTY -	COMPLETE		ON COUNTY	, INCLUI	DING YADK	IN RIVER	BRIDGE	- COMPL	ETE		\boxminus	∃ E	
					COMMITED	/ NO		DES B-3833	3; GARVEE E	OND FUNDING	T TRANSPORTAT 5: \$14.3 MILLION I RETIONARY FUN	FOR RIGH	T-OÈ-WÁY,		AC & AD, F	AYBACK FY	2009-20	21; \$111.7	MILLION	FOR CON	ISTRUCTI	ON, SECT	IONS AC,	PAYBACK	FY 2010-	2021; TIGER
	RURAL PRO	JECTS																_								
	DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.	ı	237049	18647 T T T T T T T T T T T T T T T T T T T			R 5225 D U 1300 D		DA .				B 1287 D C 9575 D			DA C	B 1287	7 DA CI	B 1287	DA CB	3 1287 D		R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C
					COMMITED COMMITED COMMITED	/ NO	A B C REG DA	I-85 EAS NC 109 T	ST OF LEXING O SR 1409 (L	GTON TO NC 1 AKE PARK RO			PLETE													
							BUILD	NC BONDS	S: \$15 MILLIC	N FOR PART	DA CONSTRUCTION	ON - PAYE	ACK 2024-2	038												
	DAVIDSON	NC 109	R-4734 DIV	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000 T T T											R 1337					C	33024		C 99072
							BUILD	NC BONDS	S: \$12 MILLIC	ON FOR CONS	RUCTION - PAYE	BACK 2029	-2043													
	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5233		С	400								3 6							H	3 E	
			DIV																							
							IN PRO	GRESS; "S	S" FUNDS RE	FLECT STATE	HIGHWAY FUND	S														
V	DAVIDSON	US 29 / US 70 / BUSINESS 85	R-5737 DIV	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	33900				C 9167	C 9167	C	9166													
							RIGHT-	OF-WAY IN	N PROGRESS	S - INCLUDES	PARTICIPATION E	SY DAVIDS	ON COUNT	Y COMMUN	ITY COLLE	GE										

HIGHWAY PROGRAM

DIVIS	ION	9				TOTA	DDIOD	1110114	VATEROG		TYPE OF WOR	RK / ESTIMATED	COST IN THOUSAN	DS / PROJECT B	REAKS			
	MITED	•				PRO-	L PRIOR VEARS		STATE	TRANSPORTATIO						NTAL PROGRAI	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LEN		COST (THOU) FU	NDS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
✓		URBAN PROJEC DAVIDSON	NC 8 (WINSTON ROAD)	U-5757 REG	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5 2754	1 1861 T T T T	RB 601 R 5288	PE 106 RB 601 R 5287	PE 106 RB 601 C 4500	PE 106 RB 601	PE 106 RB 601	PE 106 RB 601	PE 106 RB 601	PE 106 RB 601	PE 106 RB 601	PE 106 RB 601	PE 636 RB 3005
							RIGH	T-OF-WAY IN PRO	GRESS: BUILD NO F	RONDS: \$1 235 MILL	ION FOR PREI IM	IINARY ENGINEERI	NG - PAYBACK 2021-2	035 AND \$7 MILLIO	N FOR RIGHT OF I	NAY - PAYRACK 2	120-2034	
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	5339				1 1 1	I I I		C 2991	C 12600	C 12600	C 12600	C 12600	
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	306	0 1560 BGD.	PL 600 PL 150	PL 600 PL 150									
				DIV														
							FOR	MERLY U-9999D - IN	N PROGRESS									
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	422	4 TADA	A					C 624	C 900	C 900	C 900	C 900	
		DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.	804	5 7170 BGD	A C 700 C 175										
✓		DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. 2 WIDEN TO MULTILANES.	2.9 2272	3 890 T T T		R 4672 U 561		C 8300	C 8300						
				DIV														
		BRIDGE PROJE	стѕ															
		DAVIDSON	US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB		REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.	516	2 100 NHPE NHPE NHPE	3				R 203 U 798	C 4061					
				REG														
		DAVIDSON	NC 8	B-3159 REG	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.	2516	1 25161											
								R CONSTRUCTION	N									
		DAVIDSON	NC 47	B-5780 HF	REPLACE BRIDGE 280017 OVER SWEARING CREEK.	202	5 2025											
		DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5783	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.	616			R 288	C 5778								
				REG														

HIGHWAY PROGRAM

DIVIS	SION	9									/A	.		PE OF WORK	/ ESTIMATED	COST IN THOUS	NDS / E	PRO IECT R	REAKS				
		3					TOTAL PROJ		Г		STA	TF TRANS		MPROVEMENT		COOT IN 111000F		- NOJECI B		ΡΜΕΝΤΔΙ	PROGRAM		UNFUNDED
	IMITED Non			ID			COST	COST	L														FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2020	FY 20)21	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 202	7 I	FY 2028	FY 2029	TOTORE TEARS
		MITIGATION PR DAVIDSON DAVIE FORSYTH ROWAN STOKES	OJECTS VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.	R	17551	17551															
								IN	I PROGRE	SS													
		HIGHWAY SAFE DAVIDSON DAVIE FORSYTH ROWAN STOKES	TY PROJECTS VARIOUS	W-5809	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	COMMITED / N COMMITED / N COMMITED / N	10 [10 [H H H H H REG /	SIP SIP SIP SIP SIP OIV SAIREG SAIR	C 180 I R 30 I C 180 I R 40 S C 240 S ENTON NORTH	DIV C 18 RE R 3 RE C 18 SW R 4 SW C 24	/ARIOUS LO /ARIOUS LO	30 DIV 180 DIV 30 RE 180 RE 40 SW 240 SW RY TO SR 2067 CATIONS. CATIONS.	(LAMBETH ROA	AD). INSTALL RU	MBLE STRIPS.							
		DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.			4925															
		D.1.//D.0.1/	V4 B10110	144 ====						NSTRUCTION				1 1									
		DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	COMMITED / N COMMITED / N COMMITED / N	10	H H H H DIV I REG I SW S	SIP SIP SIP SIP SIP DIV SAI REG SAI SW SAI	FETY IMPRO	DIV RE	ARIOUS LO	CATIONS.										
								IN	PROGRE	SS													
		CONGESTION N CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	IITIGATION PROJEC [*] VARIOUS	<u>TS</u> C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714															
								IN	I PROGRE	SS BY PIEDN	IONT AUTHORI	ITY FOR REC	SIONAL TRANS	PORTATION									

HIGHWAY PROGRAM

D1) //	OLON	•						HIGHWAI	PKO	GRAW	-	/DE OF WOR	/ / FOTIMATE!			00 / 000	IFAT DDE	A1//O				
	SION	9				TOTAL			CTAT	E TRANSPO			K / ESTIMATEI IT PROGRAM	COST IN	I HOUSANI)5 / PRO	JECT BRE		ENTAL DOOC	DAM		UNCUNDED
	MMITED NON			ID		COST	YEARS COST		SIAI	E IKANSPU	RIATION	INIPROVEINIEN	II PROGRAM					DEVELOPINI	ENTAL PROG	RAW		UNFUNDED FUTURE YEARS
,		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUNDS	FY 2020	FY 202	1 FY	2022	FY 2023	FY 2024	FY	2025	FY	2026	FY 2027	FY 202	28	FY 2029	FUTURE TEARS
		CONGESTION DAVIDSON DAVIE FORSYTH	MITIGATION PROJECT VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.	3439	2221 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 97 PE 25 R 97 R 25 C 584 C 146 O 97 O 25 I 97 I 25														
		DAVIDSON	VARIOUS	C-5559 EX	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.	180	180															
							IMPLEME	NTATION BY DAVIDS	SON COUNT	TY - IN PROGR	RESS											
		DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.	914	105 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 65 PE 16 R 65 R 16 C 388 C 97 O 65 O 16 I 65 I 16														
							IN PROOF	2500														
		INTERCTATE	DDO IECTE				IN PROGE	RESS														
		INTERSTATE F DAVIE	1-40	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES 5.8 EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	11975	11975															
							UNDER C	ONSTRUCTION														
		DAVIE FORSYTH	I-40	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST 7 OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES. COMMITE	110226 ED / NO 🔽 [C 26156 A VEST OF NC 801 IN [AVIE COU	NTY TO SR 11	01 (HARPER	ROAD) IN FOR	SYTH COUNTY	- UNDER C	ONSTRUCTI	ON; DESIG	GN-BUILD F	ROJECT				
							PARTS B	AND C COMPLETE														
		DAVIE FORSYTH	I-40	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	1825	1825															
							UNDER C	ONSTRUCTION														
		DAVIE	I-40	I-5823 SW	IREDELL COUNTY LINE TO 0.5 MILE WEST OF 7.2 US 601. PAVEMENT REHABILITATION.	64408	64408															
_		DAVIE	I-40	I-6003 SW	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.	2900	UNDER C	ONSTRUCTION				C 2900				_						
✓		RURAL PROJE DAVIE	ECTS US 601	R-5736	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 1.5 (CANA ROAD). WIDEN TO MULTILANES.	17746	830 T T			R	3316 500		0 2555		0550							
				DIV			[1	1 1 1			1 1		C 6550		6550					1 1		

HIGHWAY PROGRAM

DIV.	OLON	•							пі	HVVAI	PROG	IKAW	T)/D	E 05 W0DI	V / FOTIMATED	000T IN TH		0 / 000 150	T DDE 4	1/0				
	SION	9					TOTAL				CTATE	TDANSDORT			K / ESTIMATED NT PROGRAM	COSTINTH	OUSAND	5 / PROJEC			MENTAL	PROGRAM		UNFUNDED
	MMITED NON			ID			PROJ '				STATE	TRANSPORT	A I ION IIVII	PROVEWEN	II PROGRAM					DEVELOP	WENTALF	ROGRAM		FUTURE YEARS
•	NON.	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	S FY 2	2020	FY 2021	FY 202	22	FY 2023	FY 2024	FY 20	25	FY 202	26	FY 2027	7 F	Y 2028	FY 2029	FUTURE TEARS
		RURAL PROJEC	TS																					
✓		DAVIE	US 601	R-5728	SOUTH SALISBURY STREET IN		2350	2350																
				REG	MOCKSVILLE. INTERSECTION IMPROVEMENTS.																			
		B.1185		·					CONSTRUC	STION	1	1 1	1 1 -	1 2001						T.		1		· —
Ш		DAVIE	SR 1410 (FARMINGTON ROAD	R-5854	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT	1	3000	400 T	++		+ +		I R				+		+					1
			(i / ii liiii lo i o i li lo i lo i lo i	•	ROUNDABOUTS.			T							C 2200									
				DIV																				
		URBAN PROJECT	NEW ROUTE	U-6187	SR 1630 (BALTIMORE ROAD) TO I-40.	0.7	24500	Т	1 1		1 1		l l R	4000						1				
		D/WIL	NEW NOOTE	0 0101	CONSTRUCT 2-LANE EXTENSION OF	U. 1	24000	T					U											
				DIV	BALTIMORE ROAD AND INTERCHANGE AT I- 40.			Т							C 10000	C 100	00							
				DIV																				
_																								. —
✓		DAVIE	WILKESBORO STREET	U-6002	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.		1900	750 T				C 115	60											
			•	DIV																				
								RIGHT-O	F-WAY IN	PROGRESS														
-		CONGESTION M	ITIGATION PROJECT	s				NOTIT-OI	71-117	I ROOKEGO														
		DAVIE	VARIOUS	C-5614	PROJECTS TO IMPROVE CONGESTION AND		35	CMAQ	PE	3														
					AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.			L CMAQ	PE R	1	+		+				-			_	\vdash			$H \longrightarrow H$
					0.			L	R	1	+ +		++				+			1	 			
								CMAQ	С	15														
								CMAQ	C	3	+ +		+++				+		+++		\vdash			
								L	Ö	1														
								CMAQ	 	3	+		++				_		+	+	\vdash			∤
				EX				<u>L</u>															1 1 1	
		INTERSTATE PR	OJECTS																					
✓		FORSYTH	I-40 / US 311	I-5880	NC 109 (THOMASVILLE ROAD) /	0.8	15835	1835 NHP			R 1500													
					CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM.			NHP NHP			J 200			0450	0 0450				\bot					
				REG	CONVERT HALF DIAMOND INTERCHANGE AT			NHP						6150	C 6150									
					NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND																			
					INTERCHANGE AT CLEMMONSVILLE ROAD																			
		FORSYTH	I-40	I-5795	0.3 MILE EAST OF SR 3153 (HANES MALL	15.3	14663	100 NHFP	T	1 1	C 9100		TI				$\neg \neg$		$\overline{\top}$	1				
					BOULEVARD) TO 0.9 MILE EAST OF NC 150		000	NHPIM																
				SW	(PETERS CREEK PARKWAY) IN WINSTON- SALEM AND SR 2747 (CLEMMONSVILLE																			
					ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.																			
		FORSYTH	I-40	I-5952	SR 1101 (HARPER ROAD) IN CLEMMONS TO	7.4	22720	20204 NHPIM			2516	4												
				SW	EAST OF US 421 / BUSINESS 40 IN WINSTON- SALEM. PAVEMENT REHABILITATION.	COMMITED / N	NO 🗌 🗀	_ A E	BRIDGE R	EHABILITAT	ION.													
								LINDER C	CONSTRUC	CTION														
_								JIIDEN C																

HIGHWAY PROGRAM

DIVIS	ION	9					TOTAL	PRIOR					TYPE OF W	VORK / ES	TIMATED CO	OST IN THOUSAN	DS / PR	OJECT BR	EAKS				
СОМ	MITED						PROJ	YEARS		ST	ATE TRA	NSPORTA	TION IMPROVE	MENT PRO	OGRAM				DEVELOPM	ENTAL PI	ROGRAM		UNFUNDED
/ 1	ION	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (THOU) FUI	NDS FY 2020	FY 2	021	FY 2022	FY 202	23	FY 2024	FY 2025	·	Y 2026	FY 2027	FY	′ 2028	FY 2029	FUTURE YEARS
		INTERSTATE P	ROJECTS					<u> </u>															
		FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010 NHP								R 6640 A U 996 A R 6641 B U 996 B R 6640 C U 996 C						C 11067 B C 11067 C	C 33198 B
						COMMITED /	/ NO 🔲 📗	SW A SW B SW C	I-74 / US 311 TO S SR 2643 (UNION O NC 66 TO US 421	ROSS ROAL	D) TO NC												
		FORSYTH	I-40	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135															
								UNDE	ER CONSTRUCTION -	COORDINA	TE WITH I-	5857											
		FORSYTH	I-74 / US 311	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100															
								UNDE	ER CONSTRUCTION -	CONSTRUC	TION COS	T INCLUDED	IN I-5736										
		RURAL PROJE FORSYTH GUILFORD	CTS US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN	18.8	304025	5058 T				PE 155 RB 1201		55 A PE		PE 155 A RB 1201 A	PE RB	155 A 1201 A	PE 155 A			PE 155 A RB 1201 A	
		OOLI OND			STOKESDALE. WIDEN TO MULTILANES.	COMMITED /			MILLION FOR RIG	R 74	434 A 469 A 409 A 421 / I-40 I 7 - PAYBAC	BUSINESS TO CK 2021-2035	CB 85 C 1180 C 1180 C SR 1965 (BELE C, AND \$10 MILLI)	58 A CB 00 A C R U U EWS CREEK	858 A 11800 A 12711 B 327 B 327 B	CB 858 A C 11800 A R 12710 B U 326 B ILD NC BONDS: \$1.8	037	858 A 3432 B 3200 B	CB 858 A CB 3432 E C 3200 E	A CB B CB B CB GINEERING	858 A 3432 B	CB 858 A CB 3432 B C 2021-2035, \$14	CB 6864 A CB 37752 B R 74608 C U 625 C C 48400 C
						COMMITED /			SR 1965 (BELEWS 2040 NORTH OF SR 20		•		NIY TO SR 2034	i (anthony	ROAD) IN GU	JILFORD COUNTY -	RAILD V	IC BONDS: \$	640 MILLION FO	R PART B (CONSTRUC	IION - PAYBACI	K 2026-

HIGHWAY PROGRAM

DIVISION	9					TOTAL	PRIOR						TY	PE OF WO	RK / ES	TIMATED	COST IN	THOUSAN	IDS / I	PROJECT E	REAKS					
COMMITED						PROJ	YEARS			,	STATE 1	RANSPOR	TATION II	<i>IPROVEME</i>	ENT PR	OGRAM					DEVEL	OPMEN	TAL PROG	RAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	F	Y 2021	FY 2	022	FY 2023		FY 2024	F	2025		FY 2026	FY 2	2027	FY 202	28	FY 2029	FUTURE YEARS
	RURAL PROJECT	NEW ROUTE (FUTURE NC 452)	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION., INCLUDING ITS DEPLOYMENT.	COMMITTED COMMIT	666573 NO	214599 REG REG REG REG SW SW SW	T T NHP T T NHP T T T NHP T T T NHP T T C NHP T T T NHP T T T NHP NHP T T T NHP	CG 6435 E WINSTON-SALEM	M NORTHE M NORTHE	ERN BELEERN BE	U 5 B CG 6 FWAY, WES	435 EB C TERN SECT TERN SECT TERN SECT TERN SECT TERN SECT - US 421 IN TERN SECT	ION, SOUTH ION, INTERC ION, NORTH ION, MUDDY TERCHANGI ION, NORTH ION, NC 67 I ION, INTERC IESIGN-BUIL	EB CG TO SOU' OF I-40 CHANGE OF US 4 CREEK E AND A OF SR 1 TO SOUT CHANGE D PROJI	8725 E 6435 E TH OF I-40 TO SOUTH WITH US 4: 21 INTERC REPLACE PPROACHE 348 (MEAD H OF US 52 AT US 52 -	A C B CG - DESIGN-OF US 42'21 AND IN' HANGE TO BRIDGE NESS - DESIGNOWLARK 2	INTERCHA FERCHANG O SR 1348 (F O. 221 AND BN-BUILD P DRIVE-ROB	JECT -	DESIGN-BU H SR 1140 (P IHOOD ROAL IGE NO. 222 - CT; IN PROG OD ROAD) TO	C 13 C 11 A B CG 6 EACE HAVE O) COMPLETE RESS - LET 1 O NC 67	500 CB 600 D 435 EB CT N ROAD) E - WORK	C 1380 C 1350 C 1160 C 1160 CG 643	44 B		C 55217 A C 32538 B C 13800 CA C 13500 CB C 19305 EB
	URBAN PROJE FORSYTH	CTS US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD)	U-5539A DIV	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	2908	120	BGANY L BGDA	BONDS: PART E	R	500	C 1	750 438	10-200												
	FORSYTH GUILFORD	US 421 (SALEM PARKWAY)	U-6068 SW	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T T											Ē						R 4749 U 588	R 9497 U 588 C 94577
✓	FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6005 DIV	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	21700	500		NATE WITH U-608		900			C 9700					Ē							
	FORSYTH	NC 66 (OLD HOLLOW ROAD)	U-5824) DIV	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	43596	5399	T T T	RB 343		117 343 7398	RB R 7	343 F 398	E 117 B 343 C 8250	PE RB C	343 8250	PE RB	117 343 3ACK 2021-2	P RI		RB	343	PE 11 RB 34	3 F	RB 343	PE 703 RB 1715

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED COST COST / NON **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** FORSYTH SR 1173 U-5617 IMPROVE ROUNDABOUTS WEST & EAST OF 0.38 1480 320 BGDA C 928 BRIDGE OVER US 421. WIDEN TO MULTI-(WILLIAMS ROAD) LANES FROM ROUNDABOUT EAST OF DIV BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE. RIGHT-OF-WAY IN PROGRESS BY TOWN OF LEWISVILLE FORSYTH SR 1672 MUSEUM DRIVE TO SR 4000 (UNIVERSITY U-2729 0.5 23692 PARKWAY) IN WINSTON-SALEM. WIDEN TO 515 515 515 515 515 515 515 515 515 (HANES MILL ROAD) MULTILANÉS. C 5800 C 5800 DIV RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$914,000 FOR PE - PAYBACK 2020-2034, \$6 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033 FORSYTH SR 1725 U-6155 COLISEUM DRIVE IN WINSTON-SALEM. 75 BGANY R CONSTRUCT INTERSECTION (UNIVERSITY IMPROVEMENTS FOR PEDESTRIAN SAFETY. PARKWAY) BGANY DIV IN PROGRESS FORSYTH NEW ROUTE U-5899 FORUM PARKWAY CONNECTOR, SR 3955 13100 2600 T C 5250 C 5250 (FORUM PARKWAY) TO NC 66 (UNIVERSITY DIV PARKWAY) IN RURÁL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. **RIGHT OF WAY IN PROGRESS** FORSYTH SR 4001 (REYNOLDS BOULEVARD) TO SR **NEW ROUTE** U-6231 4000 2264 (AKRON DRIVE) AT INTERSECTION OF 2700 SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD. **ECONOMIC DEVELOPMENT PROJECT** FORSYTH **NEW ROUTE** U-6003 SR 1969 (PINEY GROVE ROAD) TO NC 150 C 8100 (NORTH MAIN STREET) IN KERNERSVILLE. DIV CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. **RIGHT-OF-WAY IN PROGRESS** MACY GROVE ROAD EXTENSION, SR 1005 | CB | 1500 | CB | 750 | CB 750 CB 750 CB 750 FORSYTH **NEW ROUTE** U-4734 1.5 24950 13700 T (EAST MOUNTAIN STREET) TO NC 150 DIV (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION. UNDER CONSTRUCTION: BUILD NC BONDS: \$8,738 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033 SALEM CREEK CONNECTOR, SR 4326 (RAMS FORSYTH **NEW ROUTE** U-2925 93832 93832 DRIVE) TO SR 4325 (MARTIN LUTHER KING, TRN JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION. **DESIGN-BUILD PROJECT - UNDER CONSTRUCTION** U-5536 PROPOSED GREAT WAGON ROAD FROM FORSYTH **NEW ROUTE** 28336 644 7 7068 SHALLOWFORD ROAD (SR 1001) TO 656 LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.

HIGHWAY PROGRAM

DIVIS	ION	9					TOT41	DD10D			IXOO!		ΤV	PF OF WOR	RK / ESTIN	MATED CO	OST IN THOUSA	NDS / PROJE	CT BR	FΔKS				
	MITED	v					TOTAL PROJ				STATE TI	RANSPOR		MPROVEME			701 III 111000A		-01 DI		ENTAL PROGE	AM		UNFUNDED
	ION	00111171	DOUTE/OIT/	ID	LOCATION / DECORPORTION	LENGTH	COST	COST			->/ 0004	5 1/4		F)/ 0000	-		EV 0005							FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(IHOU) (THOU) FUNDS	5 FY 20	20 I	Y 2021	FY 2	2022	FY 2023	FY	Y 2024	FY 2025	FY 2	026	FY 2027	FY 2028	FY 202	29	
✓		URBAN PROJ FORSYTH	ECTS SR 3000 (IDOLS ROAD)	U-2707 DIV	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	20759	20759																
								UNDER (CONSTRUCT	ION														
		FORSYTH	SR 1103 (LEWISVILLE- CLEMMONS ROAD)	U-6004 DIV	US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	1.4	26788	750 T T T T						RB 1030 R 1774 U 933	RB R U	1030 1774 933	RB 1030 C 2587	$\exists oxplus$	587	RB 1030	RB 1030	RB 103	0	RB 8240
								BUILD N	C BONDS: \$1	12 MILLION F	OR RIGHT-0	OF-WAY - F	PAYBACK 2	023-2037										
		FORSYTH	SR 1308 (LEWISVILLE-VIENNA ROAD)	U-6154 A DIV	SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1270	120 BGANY L BGDA L		R R C	200 50 720 180													
		FORSYTH	SR 1969 (PINEY GROVE ROAI	U-6188 D)	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362	T T T									R 1624 U 500			C 8238				
		FORSYTH	US 421 (SALEM PARKWAY)	U-6059	SR 2662 (LINVILLE ROAD) IN WINSTON- SALEM. UPGRADE INTERCHANGE AND REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD.	COMMITED /	44301	150 BGOFF BGOFF T T T	DEBI AGE D	DIDOS 22004	4 OVER NO	DEOLK SO	UTUEDNE	AU DOAD			R 136 A			C 2723 A				R 11100 B U 1332 B C 28860 B
						COMMITED /	/ NO	DIV A		RIDGE 33021 IVILLE ROAD				ORDINATE V	VITH U-606	i8								
		FORSYTH	SR 2643 (UNION CROSS ROA	U-4909 D) TRN	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.		95437 / NO 🔲 🗀	TRN A	INSTALLATI	ON OF ITS C	OMPONENT	'S - PROJE	ECT COMPL	ETE										
		FORSYTH	US 158 / US 421 / NC 150 / BUSINESS 40	U-2827	I-40 TO WEST OF US 158 IN WINSTON- SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	COMMITED /	/ NO 🔽 🗌	A REG B	WEST OF FO	OURTH STRE	ET TO EAST	F OF CHUR	CH STREE	ATFORD ROA I - UNDER CO VEST OF US 1	ONSTRUCT	TION - DESI	GN-BUILD PROJE	ест						
		FORSYTH	SR 1156 (LEWISVILLE- CLEMMONS ROAD)	U-6189 DIV	SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	2.3	25772	T T T									R 5900 U 772			C 4775	C 4775	C 477	5	C 4775

HIGHWAY PROGRAM

DIVI	SION	9					TOTAL	DDIOD		IIIOIIWA		(OOI)	VIVI	TYPE	OF WORK /	ESTIMATED (OST IN THOUSAN	IDS / I	PROJECT	BREAKS	i			
CON	IMITED						PROJ	YEARS			S	TATE TRA	NSPORTA		ROVEMENT			lΓ				TAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	FY	2021	FY 202	2 F	Y 2023	FY 2024	FY 2025		FY 2026	F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJEC			2007.11.0117 22007.11 11011		(11100)	(. 2020		2020	-	2020	•	. 202.		112020	· ·
		FORSYTH	FUTURE 1-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1194783		NHP S(M) NHP NHP S(M)		C C CG	5148 AA 1	C 5000 C 2825 CG 9781 C 9500	AA CG AA C AB CG AB CG AB C	5000 AA 2825 AA 9781 AB 9500 AB	CG 5148 AA C 5000 AA C 2825 AA CG 9781 AI C 9500 AI C 20925 AI	A	C				CG 5148 AA		CG 30888 AA CG 58686 AB
									NHP NHP NHP NHP	CG 9853 B C 9300 BA RG 558 C C 15375 C CG 4118 D CG 2574 E CG 2059 F	RG C 1 CG CG	9853 B (558 C I 15375 C 4118 D (2574 E (CG 9853 RG 558 CG 4118 CG 2574 CG 2059	B CG C RG D CG E CG	9853 B 558 C 4118 D 2574 E	CG 9853 B RG 558 C CG 4118 D CG 2574 E CG 2059 F	CG 9853 B RG 558 C CG 4118 D	R	G 558 G 4118 G 2574	C RG D CG E CG	4118 D 2574 E	RG 558 C CG 4118 D CG 2574 E CG 2059 F	RG 558 C CG 4118 D CG 2574 E CG 2059 F	RG 558 C CG 12354 D CG 7722 E CG 6177 F
						COMMITED / I	10 🗸 [•		T-OF-WAY IN PROGR							
						COMMITED / I			AB W	INSTON-SALEM N	NORTHER		,				SINESS 40 - RIGHT-0	,						
						COMMITED / I	NO 🗌 [TRN		AYBACK 2020-203 INSTON-SALEM N		RN BELTWA	Y, EASTER	N SECTION	US 421 / NC	150 / BUSINESS	40 TO US 158 - UND	ER CC	NSTRUCT	ION; GARV	/EE BONDS:	\$96 MILLION FOI	R CONSTRUCTION -	
						COMMITED / I	NO 🗸 [REG		AYBACK 2015-202 INSTON-SALEM N		RN BELTWA	Y, EASTER	N SECTION	US 158 TO U	S 311 - UNDER	CONSTRUCTION; G	ARVE	BONDS: 9	\$6.5 MILLIO	N FOR RIGH	T-OF-WAY - PAY	BACK 2016-2030	
						COMMITED / I	NO 🗸	sw		INSTON-SALEM N					US 311 TO S	R 2211 (BAUX N	IOUNTAIN ROAD) - U	JNDER	CONSTRU	JCTION - DE	ESIGN-BUILD	PROJECT; GAF	RVEE BONDS: \$48	
						COMMITED / I	NO 🗸 [sw	E W		NORTHER	RN BELTWA	Y, EASTER		SR 2211 (BA	UX MOUNTAIN	ROAD) TO NC 8 - UN	DER C	ONSTRUC	TION - DES	SIGN-BUILD P	ROJECT; GARV	'EE BONDS: \$30 MIL	LION
						COMMITED / I	NO 🗸 [sw	F W		NORTHER	RN BELTWA	Y, EASTER		NC 8 TO WE	ST OF NC 66 (U	NIVERSITY PARKWA	Y) - UI	NDER CON	STRUCTIO	N - DESIGN-E	BUILD PROJECT;	GARVEE BONDS:	\$24
						COMMITED / I	NO 🗌								BRIDGE NO.	366 OVER US 4	21 / NC 150 / BUSINE	SS 40	- PROJEC	T COMPLE	TE			
									CADVEE B	ONDS: SEE INDI\	/IDIIAI S	SEGMENTS I	OD BOND	AMOUNT A		VEADS								
		FORSYTH	NC 65	U-6190	SR 1647 (GLADE STREET) TO NC 66 IN	0.2	8500		T	ONDO: OLL INDIV	IDOALO	JEOINE NTO 1	OKBOND	AMOORT A	TO I AIBAON	TEARO	R 1800] [Ш				
			(BETHANIA-RURAL HALL ROAD)		RURAL HALL. WIDEN TO 3 LANES.				T T								U 500	┧╘		С	6200			
				DIV																				
✓		FORSYTH	KERNERSVILLE SOUTHERN LOOP (PHASE I)	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649	1.8	53041	2905	T T			4709 777		СВ	1030	CB 1030	CB 1030	C	3 1030	CB	1030	CB 1030	CB 1030	CB 8240
			(PHASE I)	DIV	(HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.				T					C	9734	C 9733	C 9733] [
									BUILD NC	BONDS: \$12 MILL	ION FOR	R CONSTRUC	CTION - PA	YBACK 2023	3-2037									
		BRIDGE PROJEC		D 5000	DEDI AGE DRIDGE 222222 OVER MILL ADDES		0000		DCOFF				0 4000							, ,				
		FORSYTH	NOVACK STREET	B-5006	REPLACE BRIDGE 330285 OVER MILL CREEK IN WINSTON-SALEM.		2000		BGOFF L				C 1600					╛╘						
				DIV																				
		FORSYTH	NC 67 (WESTBOUND)	B-5950	REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM.		8260	10		ROJECT. DECLIN	ED BY CI	ITY. PLANNI	NG / DESIG	N / RIGHT-C	PF-WAY / CON	STRUCTION BY	CITY OF WINSTON-		I - MUNICIF R 750	PAL BRIDG	7500			
			(SILAS CREEK PARKWAY)	REG																				
		FORSYTH	SALISBURY RIDGE ROAD	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		5216	366	BGOFF		С	4850] [
				DIV																				
									RIGHT-OF-	WAY IN PROGRE	SS													

HIGHWAY PROGRAM

DIVI	SION	9					TOTAL				Ţ			OST IN THOUSAND	OS / PROJECT BE		NTAL BROODAIN		INCINED
	MMITED Non			ID			PROJ COST	COST		-	RANSPORTATION	-					NTAL PROGRAM		UNFUNDED FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
		BRIDGE PROJE FORSYTH	WEST FIRST STREET	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604 BGOFF L BGOFF L	R 56		C 560 C 140								
		HIGHWAY SAF	ETY PROJECTS																
		FORSYTH	SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7 N	7034	7034											
								UNDER C	ONSTRUCTION										
		INTERSTATE P ROWAN	ROJECTS I-85	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		300	300											
								CONSTR	UCTION INCLUDED V	VITH I-5741									
✓		ROWAN	I-85	I-3804 DIV	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.														
_									D IN I-3802B - DESIG			201 201	laal aral	laal aral l	last and	laal ami	lool and	1001 0001	
		ROWAN	I-85	I-5858 SW	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	23084	11072 <u> NHPIM</u>	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 3432
_									ONSTRUCTION; GA	RVEE BOND F	JNDING: \$10 MILLION		CTION - PAYBACK	2019-2033	,				
		CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	COMMITED COMMITED COMMITED	/ NO 🔲 📮	TRN AA	TS FOR I-3802 A		C 1900 AA	E STREET) IN C				DESIGN-BUILD PRO	DJECT		
								SEGMEN	T B INCLUDES B-53	65 AND I-3610									
		ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.														
								INCLUDE	D IN I-3802 - UNDER	CONSTRUCTION	NC								
		RURAL PROJE ROWAN	US 52	R-5860	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	55832	10 T T T T						R 7046 U 846			CB 2574 C 3107	CB 2574 C 3106	CB 33462 C 3107
								BUILD NO	C BONDS: \$30 MILLIO	ON FOR CONST	RUCTION - PAYBACE	2028-2042							
		URBAN PROJE ROWAN	<u>CTS</u> US 29	U-6130	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10 T T T						R 100 U 100		C 600			
				REG															

HIGHWAY PROGRAM

DIVISION	9					TOTAL	PRIOR												COST IN	THOUS	ANDS	/ PROJ	IECT B	REAKS								
COMMITE	D		ID				YEARS COST				STA	TE TRAI	VSPORTA	TION	IMPROV	/EMENT	T PROC	RAM			╝			DEV	ELOPM	NTAL I	PROGRA	4 <i>M</i>				IFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 202	20	FY 20)21	FY 202	2	FY 2	023	F	2024	F	Y 2025		FY	2026	F	Y 2027	F	Y 2028		FY 2029	:9	FUTU	URE YEAR
	URBAN PRO	JECTS																														
	ROWAN	SR 2120 (LONG FERRY ROAD)	U-6237	SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE		365		T T	U 5	50 15		++		1 1			+		+			-		++		+		+	₩	+		-+
		(LONG PERRI ROAD)	DIV	ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND			L		1 01 0.			- 1 - 1	<u> </u>		<u> </u>			L							ı							
				STRENGTHEN REMAINING PAVEMENT ON SR	₹																											
				2182.																												
									C DEVELOR	PMENT PR	OJECT					1									1							
	ROWAN	SR 2528 (JULIAN ROAD)	U-5738	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN	1.3	16900	3900	Т					C 4334	ļ ļ	C 43	333	С	4333											Ь	ш		
		(JULIAN NOAD)	DIV	SALISBURY. WIDEN TO MULTILANES.																												
	ROWAN	NEW ROUTE	U-5820	SR 2576 (BENDIX DRIVE) TO US 52 (EAST	0.6	8860	-		-WAY IN PR	ROGRESS 47 A CI	B 17	74 A C	CB 174	1 Δ	СВ	174 A	СВ	174 Δ	СВ	174 A	– 6	СВІ	174 A	СВ	174 A	СВ	174	а Ісв	17/	4 A	СВ	174 A
	NOVAN	NEW ROOTE	0-3020	INNES STREET) AT NEWSOME ROAD IN	0.0	0000	3131	T		00 B	<u> </u>			Ť						,							<u> </u>	<u> </u>				
				SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	COMMITED	/ NO 🗸	DIV	A S	R 2576 (BE			•		•			ER CO	NSTRUCT	TION; BU	ILD NC B	ONDS: \$	\$2.023 N	MILLION	FOR CO	NSTRUC	TION - PA	YBACK	2019-203	33			
					COMMITED	/NO 🗸	DIV	B S	R 1006 (FAI	ITH ROAD)) TO US :	52 (EAST	INNES STR	REET) II	N SALISE	BURY.																
								FUNDING	FOR PART	B REFLEC	TS REIN	MBURSEM	ENT TO CI	ITY OF	SALISBU	IRY																
	ROWAN	NEW ROUTE	U-5901	AIRPORT PARKWAY, SR 1710 (HARRISON	3.6	42310	1000	T								019					\supset [工		\Box		
				ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539				T T	+	++	+	++		+	U :	500	++		+	-	┪┟	-		СВ	2145	СВ	2145	СВ	3 2145	5	СВ	25740
				(PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE				T																С	2808	С	2808					
			DIV	ROADWAY ON MULTILANE RIGHT OF WAY.																												
								D.III D NO	DOUBO A	05 MU 1 101	W 50D 0	ONOTOLI	DTION DA	VD 4 OU	, ,,,,,																	
	ROWAN	NEW ROUTE	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION,	0.6	8025		BUILD NC	BONDS: \$2	25 MILLION	N FOR C	ONSTRUC	JIION - PA	YBACK	2027-20	41																
	NOVAN	NEW ROOTE	DIV	NORTH CHAPEL STREET TO SR 1221	0.0	0023	0023																									
				(BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW																												
				LOCATION.																												
									ONSTRUCTI																							
	CABARRUS ROWAN	VARIOUS	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION		51989		BGDA L	C 1009		C 350		C 3500			500 875	C	3500 875	C	3500 875	┪┟		3500 875	C	3500 875	C	3500 875	<u>C</u>	3500 875		+	-+
	NO III II		DIV	(MPO) AREA.									· •			•				<u> </u>			•		•							
								_	T 1								T==T		11					11		11				_		
	CABARRUS ROWAN	SR 2739 (NORTH MAIN	U-6062	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211	4.3	48460	750	T T				++					RB R	1030 1200	RB R	1030 1200			1030 1200	RB	1030	RB	1030	RB	1030	4	RB	9270
		STREET / SOUTH		(KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING				T									U	634	U	633	\exists	U	633	CD	1511	CD	4544	CD	154		CD	40500
		MAIN STREET)		BICYCLE LANES AND SIDEWALKS.				T																CB	1544 1800	CB	1544 1800		3 1544		СВ	18528
			DIV																													
	PRIDGE PRO	IFOTO						COORDIN	ATE WITH E	EB-5921; B	BUILD NO	C BOND F	UNDING: S	\$12M F	OR RIGH	T-OF-W	AY, PAY	BACK 20)24-2038;	\$18M FO	R CONS	TRUCT	ION, PA	YBACK	2027-2041							
	BRIDGE PRO ROWAN	US 29;	B-5365	REPLACE BRIDGE 790021 AND BRIDGE		150	150																									
		NC 152		790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.																												
				Taulino, is your so to in smart short.																												
								INCLUDED	O IN I-3802																							
	ROWAN	NC 8 / NC 49	B-4626	REPLACE BRIDGE 790003 AND APPLY DECK		16911	711	BGLT5		(C 540	00	C 5400)	C 54	400																
			sw	PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-																												
				SALEM SOUTHBOUND RAILROAD.																												
								RIGHT-OF	-WAY IN PR	ROGRESS																						
	ROWAN	NC 801	B-5778	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3570	3570																									
			HF																													
								UNDER CO	ONSTRUCTI	ION											_											

HIGHWAY PROGRAM

DIVISION		9				TOTAL	DDIOD				TYPE OF	WORK /	ESTIMATED	COST IN TH	OUSAND	S / PROJEC	T BREAKS				
COMMITE						PROJ	YEARS		STATE	TRANSPORTA									TAL PROGRAI	1	UNFUNDED
/ NON		COUNTY F	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUN	NDS FY 2020	FY 2021	FY 2022	2 FY 2	2023	FY 2024	FY 20)25	FY 202	6 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
		BRIDGE PROJEC ROWAN	TS SR 1724 (HURLEY SCHOOL ROAD)	B-5772 DIV	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.	2327	100 BGOF														
	R	ROWAN	SR 2539 (PEACH ORCHARD ROAD)	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.	1225	1225														
		ROWAN	SR 1986	B-5160	REPLACE BRIDGE 790050 OVER NAILS	755		ER CONSTRUCTION													
	_ r	OWAN	(MT. VERNON ROAD)		BRANCH.	733	733														
				2.1			UNDE	ER CONSTRUCTION													
	Ŀ	HIGHWAY SAFET	Y PROJECTS																		
] R	ROWAN	NC 801; SR 1951 (PARKS ROAD)	W-5314 TRN	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.	4003	4003														
							UNDE	ER CONSTRUCTION													
	R	ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.	230	230														
							UNDE	ER CONSTRUCTION - L	LET WITH B-4257	7											
] R	ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO 7.4 SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	18327	18327														
							UNDE	ER CONSTRUCTION													
	F	ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / 2.9 SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	17693	17693														_
							UNDE	ER CONSTRUCTION													
		CONGESTION MIT ROWAN	TIGATION PROJECTS NEWSOME ROAD	<u>S</u> C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.	2119	2119														
							UNDE	ER CONSTRUCTION BY	Y CITY OF SALIS	BURY											

HIGHWAY PROGRAM

DI۱	ISION	9					TOTAL	PRIOR							TYPE O	WORK .	/ ESTIM	ATED C	OST IN TH	IOUSAN	DS / PRO	JECT BI	REAKS					
	MMITED						PROJ	YEARS			,	STATE	TRANSF	PORTATIO	N IMPRO	VEMENT	PROGI	RAM					DEV	ELOPMEN	ITAL PRO	GRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (FUNDS	FY 2020	F	Y 2021	ı	Y 2022	FY	2023	FY	2024	FY 2	025	F	Y 2026	FY	2027	FY 2	028	FY 2029	FUTURE YEARS
		CONGESTION N CABARRUS ROWAN	IITIGATION PROJECT VARIOUS	<u>S</u> C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		2618		EMAQ EMAQ EMAQ EMAQ EMAQ	PE 82 PE 21 R 82 R 21 C 493 C 123 O 82 O 21 I 82 I 21																		
		ROWAN	VARIOUS	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.	COMMITED / COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	1376 EX	B SPC C SAL D ARI E LON F SR G US	ENNER AVEI DRTS COMPI ISBURY HIG INGTON AV NG STREET ' 1002 (BRING 601 (JAKE A AVENUE TO	LEX, RYAN GH SCHOOK (ENUE TO N TO NEWSO GLE FERRY (LEXANDER	I STREET L, ON VA WALMAR OME ROA ' ROAD)	T TO CEL ARIOUS S RT PARKI AD - COM TO SR 10 EVARD) -	EBRATION I TREETS AR NG LOT - C PLETE 04 (STOKES UNDER CO	DRIVE AN COUND HIC COMPLETE S FERRY F NSTRUCT	D SOUTH GH SCHOO E ROAD) - PI	BOUNDA DL - COM	MPLETE				ILLS STR	EET - CO	MPLETE				
✓		RURAL PROJECTION STOKES	ETS US 311	R-5768 DIV	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.		6050	_	BGLT5				c	3550				1				I						
✓		STOKES	US 311 (NORTH MAIN STREET)	R-5828	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.		2967	1517 <u>T</u>		IAY IN PROG	GRESS		c	1450													T	
								R	RIGHT-OF-W	AY IN PROG	GRESS																	
		BRIDGE PROJE STOKES	CTS SR 1674 (SHEPPARD MILL ROAD)	B-5766	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4668	В	BGOFF BGOFF				R	218			С		C 2	175								
		STOKES	SR 1105 (MEADOWBROOK DRIVE)	BR-0047	REPLACE BRIDGE 840010 OVER US 52 IN KING.		7936	T T			PE CB C	57 214 3900	PE CB	57 214	PE CB	57 214	PE CB	57 214		57 214	PE CB	57 214	PE CB	57 214			PE 57 CB 214	PE 341 CB 1256
								R	RIGHT OF W	AY IN PROG	RESS; BU	UILD NC	BONDS:	\$663,000 FO	R PRELIM	IINARY EN	NGINEER	RING - PAY	/BACK 202	1-2035, A	ND \$2.5 I	MILLION F	OR CONS	STRUCTION	I - PAYBAC	CK 2021-20	35	
_																				-			_					_

NON-HIGHWAY PROGRAM

DIVISIO	N	9				TOTAL	DDIOD	11011			OOIVAIII	TYPE	E OF WOR	K / EST	IMATED C	OST IN	THOUSAN	OS / PRO	JECT BI	REAKS						
СОММІ	TED					PROJ	YEARS			STATE	TRANSPORT	ATION IMP	PROVEME	NT PRO	GRAM					DEVEL	OPMEI	NTAL PR	OGRAM			UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FU	NDS F	Y 2020	FY 2021	FY 20	22	FY 2023	F	Y 2024	F`	Y 2025	FY	2026	FY 2	2027	FY 2	2028	FY 202	29	FUTURE YEARS
		AVIATION PROJ DAVIDSON	ECTS DAVIDSON COUNTY AIRPORT (EXX)	AV-5900	UPGRADE TAXIWAY AND APRON.	3057	Т			C 1529	C 152	28														
				DIV																						
		DAMBOON	DAMIDOON COUNTY	AV 5740	INCTALL DUNINAY C MEDIUM INTENCITY		TO E	BE LET WITH	4750			1 1	1			ТТ		r 							_	
V		DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5749 DIV	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.	6290	154U <u>I</u>	<u> </u>	4750	1 1 1						_1_1_		<u> </u>			I	1 1				
								ER CONSTR	RUCTION																	
✓		DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5831 DIV	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.	4216	600 <u>T</u>			C 1808	C 180	08														
							TO F	BE LET WITH	I AV-5900																	
		BICYCLE AND P	EDESTRIAN PROJEC	TS														-								
	_	DAVIDSON DAVIE	VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES	14633	13675 BGE TAD	A C	490 276														\blacksquare			
		FORSYTH STOKES			PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION		L	C	192			1 1														
				DIV	(MPO) AREA																					
		DUDI IC TRANSI	PORTATION PROJECT	re																						
		DAVIDSON	DAVIDSON COUNTY		ROUTINE CAPITAL - PASSENGER SHELTERS, PASSENGER AMENITIESA, SHOP	204180	5307		54448 13612	C 54448	C 5444			П		\prod							\blacksquare	\Box	П	
				PT	EQUIPMENT, SPARE PARTS, CAPITAL COST OF CONTRACTING, ETC.		<u>L</u>		13012	C 13012	0 1301	121 1	1							1 1	<u> </u>			<u>. I</u>		
		DAVIDSON	DAVIDSON COUNTY	TG-6808B	PREVENTIVE MAINTENANCE	408360	5307		108896	C 108896	C 10889														\Box	
				PT			L	0	27224	C 27224	C 2722	24									l					
		DAVIDSON	DAVIDSON COUNTY	TK-6125	ADMINISTRATION	2891	2055 5311	I AD	168 31	AD 168 AD 31	AD 16			П		\Box		П								
							S	AD	10	AD 10	AD 1	10 AD														
				PT																						
								DS AUTHOR			Lale	ial I					•									
	Ш	DAVIDSON	DAVIDSON COUNTY	TO-6165	OPERATING ASSISTANCE	326688	5307 L		54448 54448	O 54448 O 54448	O 5444															
				PT																						
		DAVIDSON	DAVIDSON COUNTY	TO-5215	OPERATING FUNIDING FOR DAVIDSON COUNTY TRANSPORATION FOR SERVICE IN	540	180 <u>530</u> 7	7 0	180					\Box										\Box	\blacksquare	
				PT	THE HIGH POINT URBAN AREA - THROUGH NCDOT		L		180					##												
_								DS AUTHOR			1				•		<u>.</u>		•							
		DAVIDSON GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156 <u>5307</u> L	CP CP	14 2	CP 14 CP 2	CP 1	2 CP		\pm									\pm	oxdot		
		RANDOLPH		PT																						
							FIIN	DS AUTHOR	17ED IN DD	OCDESS																
							FUN	PO MOTITUR	MEED IN FR	UUNEUU																

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION FY 2029 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** ALAMANCE STATEWIDE TG-6187 URBANIZED FORMULA PROGRAM 3751 **FUNDS MANAGED BY NCDOT FOR CABARRUS** ORANGE, ALAMANCE, DAVIDSON. CUMBERLAND GUILFORD, CABARRUS, IREDELL, HOKE, DAVIDSON CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION **GUILFORD** SYSTEMS - CAPITAL PROGRAM HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT DAVIDSON HIGH POINT TRANSIT TG-4814 **ROUTINE CAPITAL - BUS STOP SHELTERS,** BENCHES, SHOP EQUIPMENT, SPARE GUILFORD SYSTEM / HI-TRAN PARTS, ENGINES, FAREBOX, SERVICE RANDOLPH VEHICLES, ETC (\$40K CAPITAL COST OF PT CONTRACTING) **FUNDS AUTHORIZED IN PROGRESS** DAVIDSON HIGH POINT TRANSIT TO-4790 OPERATING ASSISTANCE 42594 31078 5307 1202 1202 1202 1202 O 1202 1202 GUILFORD SYSTEM / HI-TRAN 1202 1202 RANDOLPH PΤ **FUNDS AUTHORIZED IN PROGRESS** FREIGHT RAIL PROJECTS **✓** DAVIDSON SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND NCRR / P-5751 27000 NORFOLK SOUTHERN CLOSE CROSSING 722327S. MAIN LINE DIV "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION DAVIDSON NORFOLK SOUTHERN P-5722 KIMBERLY CLARK IN LEXINGTON. 2242 CONSTRUCT LEAD. REG "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION DAVIDSON CROSSING 722306Y (EAST 7TH AVENUE) IN NORFOLK SOUTHERN P-5731 11450 LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y. DIV "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION **PASSENGER RAIL PROJECTS** PRIVATE CROSSING SAFETY INITIATIVE TO ALAMANCE VARIOUS P-4405 10291 10291 CLOSE OR ENHANCE PROTECTION AT CABARRUS RAILROAD CROSSINGS BETWEEN RALEIGH DAVIDSON AND CHARLOTTE. DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE TRN IN PROGRESS

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PASSENGER RAIL PROJECTS** DAVIDSON **VARIOUS** Y-5809 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DAVIE DIVISION 9. FORSYTH ROWAN STOKES DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. HIGHWAY-RAIL GRADE CROSSING SAFETY DAVIDSON **VARIOUS** Z-5809 IMPROVEMENTS IN DIVISION 9. DAVIE FORSYTH ROWAN STOKES DIV INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. ALAMANCE PURCHASE AND REFURBISH RAIL CARS NCRR 45277 45277 FOR PIEDMONT SERVICE EXPANSION. CABARRUS DAVIDSON DURHAM **GUILFORD** MECKLENBURG ORANGE RANDOLPH ROWAN WAKE COMMITED / NO 🗸 🗌 EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS COMMITED / NO ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS EX B COMMITED / NO 🗹 🗌 REG C ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS TRAIN 74 / 75 OPERATIONS BETWEEN ALAMANCE PIEDMONT CORRIDOR P-2918 174422 174422 CABARRUS CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX COMMITED / NO **EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS** COMMITED / NO PURCHASE 2 USED LOCOMOTIVES - COMPLETE COMMITED / NO **EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS** С COMMITED / NO **EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE** D COMMITED / NO PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS COMMITED / NO CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS COMMITED / NO PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS G COMMITED / NO CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS COMMITED / NO EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS PUBLIC TRANSPORTATION PROJECTS 4298 5311 O 341 YADKIN VALLEY TK-6174 ADMINISTRATION DAVIE 6002 0 341 0 341 0 341 **ECONOMIC** STOKES 5311 DEVELOPMENT SURRY DISTRICT YADKIN PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVI	SION	9				тот	AL PRIOR				TYPE O	F WORK / E	STIMATED COS	T IN THOUSANI	S / PROJEC	T BREAKS	;			
	IMITED			ID		PRO	J YEARS T COST		STATE 1	RANSPORTAT	ION IMPRO	VEMENT PI	ROGRAM			DE	VELOPMEN	ITAL PROGRA	\M	UNFUNDED
,	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LEN		U) (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY	2023	FY 2024	FY 2025	FY 202	26 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
✓		AVIATION PRO FORSYTH	JECTS SMITH REYNOLDS AIRPORT (INT)	AV-5832 DIV	CONSTRUCT NEW TAXILANE.	107	51 4551 T		C 6200											
✓		FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.	22	72 363 T		C 1909											
							RIGHT-C	F-WAY IN PROG	GRESS BY AIRPORT											. <u> </u>
		FORSYTH	PEDESTRIAN PROJEC US 158 / US 421 (SALEM PARKWAY)	TS EB-6008 DIV	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	.4 27	04 TAANY L TAANY L TAANY L	PE 271 PE 68	R 88 R 22	C 1804 C 451										
		FORSYTH	SR 1122 (JONESTOWN ROAD)	EB-5920	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	.6 5	00 TAANY L TAANY L TAANY L		PE 40 PE 10		R R		C 260 C 65							
		FORSYTH	SR 1348 (ROBINHOOD ROAD)	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK 0.2 GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	29 6	06 70 BGANY L BGANY L	R 53 R 13	C 376 C 94											
		FORSYTH	SR 2648 (OLD WINSTON ROAE	EB-5957 DIV	EXISTING SIDEWALK ACROSS FROM 0.' SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	12 3	IN PROC 04 36 BGANY L BGDA L	RESS R 29 R 7	C 186 C 46											
		FORSYTH	SR 1101 (HARPER ROAD)	EB-5960 DIV	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	.8 12	IN PROG 51 125 BGANY L BGDA L	BRESS	C 130 C 33 C 771 C 192											
		FORSYTH	SR 1101 (HARPER ROAD)	EB-6040 DIV	VILLAGE POINT DRIVE TO EAST OF I-40 INTERCHANGE. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES.	6	IN PROG 64 BGDA L BGDA L	PE 53 PE 13	C 478 C 120											

NON-HIGHWAY PROGRAM

DIVISION	1	9					TOTAL	PRIOR	-					/ ESTIMATED	COST IN TH	<u>OUSAN</u> [S / PROJI	ECT BRE					
COMMIT				ID				YEARS COST		STATE TE	RANSPORTA	TION IMPR	OVEMEN	PROGRAM					DEVELOPM	ENTAL PROGR	AM		UNFUNDED
/ NON		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	2 FY	Y 2023	FY 2024	FY 20)25	FY 2	026	FY 2027	FY 2028		FY 2029	FUTURE YEARS
	_		D PEDESTRIAN PROJEC																				
		FORSYTH	SR 3000 (IDOLS ROAD)	EB-5959	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS.	0.93	1007	110 BGANY		C 202	1		_		+	+							
			(IDOLO ROAD)		CONSTRUCT SIDEWALK.			BGDA		C 516													
				DIV				<u> L</u>		C 129	<u> </u>												
								IN PROGI	RESS														
✓		FORSYTH	US 158 / US 421 /	EB-5840	GREEN STREET TO THE STROLLWAY IN	0.5	1621	TAANY	C 1297														
			NC 150 (SALEM PARKWAY)		WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.			<u>L</u>	C 324		- 	<u> </u>		 								,	
			(0.1==111.711.111.11)	DIV																			
	_								IATE WITH U-2827E	B DESIGN-BUILD F	PROJECT												
V		FORSYTH	NC 67 (SILAS CREEK	EB-5722	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK	l 1.5	1903	415 BGANY L	R 728 R 182						+							┌─┼─┤	
			PARKWAY)		ON NORTH SIDE TO CONNECT EXISTING SECTIONS.			TAANY		C 360 C 90													
								BGDA		C 102													
				DIV				L		C 26													
				2.0																			
								IN PROGI	RESS														
		FORSYTH	SR 1992	EB-5956	US 311 AT HARLEY DRIVE TO WALKERTOW	N 0.5	630	70 BGANY	R 8														
			(SULLIVANTOWN ROAD)		HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN			L BGDA	R 2		1		_		+	+							
			,	507	FACILITIES AND CONSTRUCT SIDEWALK.			L	C 110														
				DIV																			
								IN PROGI	DESS														
		FORSYTH	SR 4000	EB-5953	SR-1686 (SHATTALON DRIVE) TO ROBIN	0.3	730			C 508													
			(UNIVERSITY PARKWAY)		WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.			L		C 127													
			PARRWAT)	DIV																			
✓	_	FOROVELL	DARDADA IANE	ED 5040	OLD ODEFUGDODO DOAD TO WOODDOW				G / DESIGN / RIGHT	T-OF-WAY / CONS	TRUCTION BY	CITY OF WI	NSTON-SA	LEM						 			
		FORSYTH	BARBARA JANE AVENUE	EB-5810	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM.	0.6	286	L	C 176														
					CONSTRUCT SIDEWALK.			BGDA	C 5														
				DIV				<u> L</u>	1 01 11	 	<u> </u>	!!!-		1 1 1			<u> </u>						
								IN PROGI															
		FORSYTH	BERMUDA RUN	EB-5958	TWINS WAY (NEAR INTERSECTION WITH US 158) WEST TO PEDESTRIAN TUNNEL UNDER		2089	BGANY L	C 1454 C 364		+ +				++	+		-	\vdash		_		
					I-40 IN BERMUDA RUN. CONSTRUCT PORTION OF BLUE HERON TRAIL.			BGDA	C 217														
				DIV	TORRION OF BEGET HERON FIGURE.			L	C 54														
								PLANNIN	G / DESIGN / RIGHT	T OF WAY / CONS	TRUCTION BY	TOWN OF B	BERMUDA F	UN									
		FORSYTH	BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED	2.2	2723	1473 BGANY BGDA	C 300 C C 700 C							\blacksquare							
			UNLLHWAT		MULTIUSE TRAIL.			L	C 250 C														
				TRN		COMMITED	=	=	WATERWORKS RO														
						COMMITED	=	=	OLD GREENSBORC LOWERY STREET T					RESS									
						COMMIT ED				- ALIMOLDO I A	NOAD - NI	J JI-WA		00									

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR DEVELOPMENTAL PROGRAM PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER FY 2029 ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** FORSYTH FAIRLAWN DRIVE EB-5952 NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS 0.37 1088 99 BGANY R CREEK PKWY) IN WINSTON-SALEM.
CONSTRUCT SIDEWALK. DIV IN PROGRESS GRIFFITH ROAD KIMWELL DRIVE TO BURKE MILL ROAD IN 226 BGANY FORSYTH EB-5954 1.1 1888 WINSTON-SALEM, CONSTRUCT SIDEWALK. DIV IN PROGRESS FORSYTH **SALEM CREEK** EB-5812 FORSYTH TECHNICAL COMMUNITY 150 TAANY 120 **COLLEGE TO EXISTING GREENWAY AT** PE 30 **GREENWAY** MARKETPLACE MALL IN WINSTON-SALEM. TAANY DIV PUBLIC TRANSPORTATION PROJECTS COACH AMERICA TI-6103 INTERCITY BUS - GREENSBORO TO BOONE 12802 9282 5311 360 FORSYTH 161 161 359 161 GUILFORD WATAUGA WILKES YADKIN PT **FUNDS AUTHORIZED IN PROGRESS** PURCHASE EXPANSION FLEET VEHICLE TO FORSYTH PIEDMONT TA-6681 513 47 FEDT 372 AUTHORITY **EXPAND SERVICE ON PART SURRY** SURRY EXPRESS #1 FOR REGIONAL TRANSPORTATION (PART) REG PURCHASE VEHICLES FOR VANPOOL FLEET PIEDMONT TA-6722 FORSYTH 100 AUTHORITY EXPANSION. GUILFORD RANDOLPH FOR REGIONAL TRANSPORTATION DIV ALAMANCE PIEDMONT TS-5115 SAFETY & SECURITY - MIN. 1% SET ASIDE 31 5307 CP **AUTHORITY FOR** FORSYTH REGIONAL TRANS. **GUILFORD** PT **FUNDS AUTHORIZED IN PROGRESS** ROUTINE CAPITAL, PASSENGER SHELTERS, FORSYTH PIEDMONT TG-6783 CP 155 **AUTHORITY FOR** PASSENGER AMENITIES, SHOP EQUIPMENT, REGIONAL TRANS. SPARE PARTS PIEDMONT TO-6150 OPERATING ASSISTANCE FORSYTH 9241 485 **AUTHORITY FOR** 485 485 485 O 485 485 REGIONAL TRANS. PT

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** FORSYTH PIEDMONT TO-5134C OPERATING ASSISTANCE 8500 O 500 AUTHORITY FOR 500 **GUILFORD** REGIONAL TRANS. PT FORSYTH PIEDMONT WINSTON-SALEM EXPRESS. PURCHASE **AUTHORITY** ONE EXPANSION 40-FT BUS. FOR REGIONAL TRANSPORTATION (PART) REG FTA SECTION 5339 BUS AND BUS FACILITIES FORSYTH WINSTON SALEM TD-5303 620 8312 2472 5339 620 620 620 620 620 TRANSIT GRANT PT WINSTON SALEM TG-6731 3039 FORSYTH TRANSIT 203 PΤ FORSYTH WINSTON SALEM TG-5241 PREVENTIVE MAINTENANCE 44308 20698 5307 CP 2400 CP 2400 CP 2400 CP 2337 CP 2337 CP 2337 2337 2337 TRANSIT 585 585 585 PT **FUNDS AUTHORIZED IN PROGRESS** FORSYTH WINSTON SALEM TG-5126 OPERATING ASSISTANCE 24622 1214 1214 1214 1214 1214 O 1214 O 1214 TRANSIT 0 1214 0 1214 0 1214 1214 WINSTON SALEM TM-5309 FTA SECTION 5307 WINSTON-SALEM FORSYTH 1100 URBANIZED AREA SET ASIDE FOR JOB TRANSIT ACCESS REVERSE COMMUTE (JARC) **PROJECTS** FORSYTH WINSTON SALEM TO-5126 OPERATING ASSISTANCE 27328 21526 5307 967 0 967 967 0 967 0 PT **FUNDS AUTHORIZED IN PROGRESS** FORSYTH WINSTON SALEM TP-5105 PLANNING ASSISTANCE - 5303 1581 963 5303 PT **FUNDS AUTHORIZED IN PROGRESS** TQ-6702 FTA SECTION 5310 WINSTON-SALEM 1702 5310 0 332 O 355 O 355 0 FORSYTH WINSTON SALEM 4337 355 355 355 TRANSIT ALLOCATION SET ASIDE FOR COMPET **GRANT TO ELIGIBLE AGENCIES TO ASSIST** PT IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY **POPULATIONS** FTA SECTION 5310 WINSTON-SALEM TQ-6782 358 358 358 O 358 358 358 FORSYTH WINSTON SALEM 6065 358 **TRANSIT** ALLOCATION SET ASIDE FOR COMPETE **GRANT TO ELIGIBLE AGENCIES TO ASSIST** IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS FORSYTH WINSTON SALEM TS-5120 SAFETY & SECURITY - MIN. 1% SET ASIDE PT

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** ROWAN **ROWAN COUNTY** AV-5820 ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD. AIRPORT (RUQ) DIV **BICYCLE AND PEDESTRIAN PROJECTS** C 250 C 63 **CABARRUS VARIOUS** CABARRUS ROWAN MPO TRANSPORTATION 2304 250 ALTERNATIVES (TA) PROGRAM. ROWAN DIV KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT ROWAN **GRANTS CREEK** EB-5619 702 TADA C 660 B 1527 165 B **GREENWAY** MULTIUSE PATH. DIV COMMITED / NO DIV A VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION. - UNDER CONSTRUCTION COMMITED / NO DIV B KELSEY SCOTT PARK TO VICINITY OF FORESTDALE DRIVE IN SALISBURY. CONSTRUCT MULTIUSE PATH. - RIGHT OF WAY IN PROGRESS PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY ROWAN SR 2739 EB-5921 12TH STREET TO 22ND STREET IN 2800 KANNAPOLIS. CONSTRUCT SIDEWALK. 90 (NORTH MAIN TAANY STREET) C 1520 DIV **COORDINATE WITH U-6062** ROWAN THIRD STREET EB-5861 3RD STREET TO YADKIN RIVER IN SPENCER. 3.1 4472 TAANY C 3578 CONSTRUCT ALTERNATE ROUTE. **GREENWAY** INCLUDING SPUR FROM GRANTS CREEK. DIV **PUBLIC TRANSPORTATION PROJECTS** 320 320 CP 320 CP 320 CP 320 CITY OF SALISBURY TA-5182 EXPANSION VEHICLE (ADA PARATRANSIT, ROWAN ADMINISTRATION) PΤ FUNDS AUTHORIZED IN PROGRESS ROWAN CITY OF SALISBURY TA-5181 REPLACMENT BUSES 15189 6954 5307 183 183 183 183 PT **FUNDS AUTHORIZED IN PROGRESS** CP 324 ROWAN CITY OF SALISBURY TD-5302 PREVENTIVE MAINTENANCE FOR BUS AND CP 324 324 BUS FACILITY, FACILITY IMPROVEMENTS 81 AND REPAIRS, AUTOMATIC BUS WASHER, SHOP EQUIPMENT, FUELING SYSTEM, SECURITY GATE UPGRADE, ROWAN CITY OF SALISBURY TG-5260 **ROUTINE CAPITAL - ADA SERVICES** 1038 PΤ **FUNDS AUTHORIZED IN PROGRESS** CITY OF SALISBURY BUS STOP SHELTERS, BENCHES, SHOP 1120 5307 CP 224 CP 224 ROWAN TG-5233 CP 224 CP 224 **EQUIPMENT, SPARE PARTS, ENGINES,** FAREBOX, SERVICE VEHICLES, ETC. PT **FUNDS AUTHORIZED IN PROGRESS** ROWAN CITY OF SALISBURY TG-5232 PREVENTIVE MAINTENANCE - BUS, 5004 334 **FACILITIES** 83 PΤ **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** ROWAN CITY OF SALISBURY TG-6179 AVL SYSTEM 2240 224 CP 224 CP 224 CP 224 224 PT **FUNDS AUTHORIZED IN PROGRESS** CITY OF SALISBURY TO-5201 OPERATING ASSISTANCE 4475 3571 CMAQ ROWAN SMAP O 226 O 226 PT **FUNDS AUTHORIZED IN PROGRESS** ROWAN CITY OF SALISBURY TO-5139 OPERATING - FREE FARE 504 168 CMAQ O 34 O PT **FUNDS AUTHORIZED IN PROGRESS** CITY OF SALISBURY TO-5135 OPERATING ROWAN 5770 2210 5307 0 285 0 160 160 PT **FUNDS AUTHORIZED IN PROGRESS** ROWAN CITY OF SALISBURY TP-5150 PLANNING ASSISTANCE - 5303 314 144 5303 PT **FUNDS AUTHORIZED IN PROGRESS** 28 5307 CP 7 CP ROWAN CITY OF SALISBURY TS-5133 SAFETY & SECURITY MIN. 1% SET ASIDE 7 CP 7 CP PT **FUNDS AUTHORIZED IN PROGRESS** TG-5103A ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE 4743 5307 CABARRUS RIDER TRANSIT / 7243 CONCORD ROWAN PARTS, ENGINES, FAREBOX, SERVICE PT VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS** RIDER TRANSIT / TG-5103B ROUTINE CAPITAL - ADA SERVICES 3446 300 **CABARRUS** CONCORD 75 O ROWAN PT **FUNDS AUTHORIZED IN PROGRESS** RIDER TRANSIT / TG-5103C PREVENTIVE MAINTENANCE O 1200 CABARRUS 14975 8225 5307 O 1400 O 1400 O 1400 CONCORD ROWAN **FUNDS AUTHORIZED IN PROGRESS** ROWAN **ROWAN COUNTY** TK-6160 ADMINISTRATION 2555 1827 5311 0 146 146 PT **FUNDS AUTHORIZED IN PROGRESS FREIGHT RAIL PROJECTS** NS MAINLINE IN ROWAN COUNTY.
CONSTRUCT TRACK IMPROVEMENTS, C 2691 C 2691 ROWAN NORFOLK SOUTHERN P-5726 8769 SECOND PLATFORM, PEDESTRIAN REG UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT. RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION	9					TOTAL	PRIOR				TYPE OF WORK	/ ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAKS			
COMMITED							YEARS		STATE TI	RANSPORTATION	N IMPROVEMENT	PROGRAM		1	DEVELOPME	NTAL PROGRAM	i	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	PASSENGER	RAIL PROJECTS																
	ROWAN	NORFOLK SOUTH	ERN P-5733	CITY OF SALISBURY. UPGRADE STATION		3230	30 T						R 600					
				BUILDING, EXPAND WAITING SPACE AND			T							C 2300			+	
			DIV	SURFACE PARKING.			L							C300				



Anson Cabarrus Mecklenburg Stanly Union

DIVISION	10					TOTAL PRIO	OR .				TYPE OF WORK	/ ESTIMATED CO	ST IN THOUSAND	S / PROJECT B	REAKS			
COMMITED						PROJ YEAR	RS		STATE TRA	NSPORTATION	I IMPROVEMEN	T PROGRAM			DEVELOPMEN	NTAL PROGRAM	Į.	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COS (THOU) (THO		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	UNION	UNION COUNTY	TA-6149	5307 FUNDS TO REH/REN EQUIPMENT FFY20- 21 (20-SU-089)		17	5307 L	CP 14 CP 3										
							ADD FUNDI	ING TO FY20										

HIGHWAY PROGRAM

DIVISION	10					TOTAL	PRIOR					TYPE OF WOR	RK / ESTIMA	ATED COS	T IN THOUSAN	DS / PI	ROJECT	BREAKS						
COMMITE)		ID			PROJ	YEARS COST		ST	TATE TRAN	SPORTATIOI	I IMPROVEME	NT PROGR	AM				DEVEL	OPMEN [®]	TAL PROGR	AM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	S FY 2020	FY 2	2021	FY 2022	FY 2023	FY 2	2024	FY 2025		FY 2026	FY 2	027	FY 2028		FY 2029	FU	JTURE YEARS
	RURAL PROJE						<u> </u>									_			, ,					
	ANSON	US 74	R-5871	NC 742 (GRAHAM STREET) TO ANSON HIGH SCHOOL ROAD. CONSTRUCT ACCESS	1.5	5500	NHP		+ +						R 800 U 600	-						\vdash	┪┝	+-+
			sw	MANAGEMENT IMPROVEMENTS.			NHP									С	3100							
			SVV																					
	ANSON	NEW ROUTE -	R-5878	US 74 WEST OF WADESBORO TO US 74	11.3	183590	10 T							2000 B] [
		WADESBORO BYPASS		EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.			T T	++-+	++-					172 B F	RB 172 B	RB	172	RB ·	172 B	RB 172	B RB	172 B	RB	3 1548 B
							NHP											C 21	750 B	C 21750	в с	21750 B		21750 B
							NHP NHP	++ +	++-		+ +		+ + -	++	+ +	╽┝╴		++-	+		+	\vdash	R	
							NHP																С	87000 A
					COMMITTED	/ NO		US 74 WEST OF W. US 52 NORTH OF V																
					COMMITTED	, 110	L KEO B	00 32 1101(111 01 1	ADEODO	KO 10 00 7-	LAGI OI WA	DEGBORG. CON	io i koo i i ki	LLWAI ON	NEW LOCATION	•								
								C BOND FUNDING	SEGMENT	IT B: \$2M FC	R RIGHT-OF-V	AY, PAYBACK	FY 2024-2038	3										
	ANSON CABARRUS	VARIOUS	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE		4269	3769 TA	C 400								 							┥ ┝	+
	MECKLENBURG			AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES				1 01 .001			11	1 1 1								<u>. </u>				
	STANLY			(TA) FUNDS.																				
	UNION		DIV																					
							UNDER C	CONSTRUCTION. "	S" FUNDS	ARE STATE	HIGHWAY FU	NDS												
✓	ANSON	US 74	R-5798	GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN.	2.9	19065	1695 T				R 245	R 5225				▎፫					\blacksquare	\Box	7 🗆	
		(ANDREW JACKSON HIGHWAY)		MEDIAN.			T				0 600		C 3	766	C 3767	С	3767							
		,	sw																					
(
	BRIDGE PROJ ANSON	ECTS SR 1812	B-6048	REPLACE BRIDGE 030039 OVER JONES		2190	100 BGOFF	 	 		R 190	1 1 1	1 1	1 1		1		- 1						
	ANSON	(DIGGS ROAD)	D-0040	CREEK.		2190	BGOFF				190	C 1900											╛╘	
			DIV																					
	ANSON	SR 1142	B-5809	REPLACE BRIDGE 030075 OVER NORTH		1405		R 105																
		(CITY POND ROAD)	DIV.	FORK JONES CREEK.			BGOFF	C 1050								l I								
			DIV																					
	ANSON	SR 1634	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).		2150	2150																	
		(GRASSY ISLAND ROAD)		ONLER. NOTEAL DOT 1004(1).																				
		,	EX																					
	ANSON	SR 1627	B-2506	REPLACE BRIDGE 030008 OVER BROWN		2213	2213	CONSTRUCTION. S	TATE MAT	CHING FUN	OS FROM DIVIS	SION 10 17BP FU	INDS - RIGHT	-OF-WAY II	N PROGRESS	_								
	ANOON	(PINKSTON-RIVER)	D-2300	CREEK.		2213	2213																	
			DIV																					
							UNDER C	CONSTRUCTION																
	ANSON	WADESBORO	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.		1661	176 BGOFF			135 34	T	+	+								=	\vdash	4 F	+
				The state of the s			BGOFF				C 1053											\sqsubseteq	1 🗀	二二
			DIV				L			1	C 263					I L								
							PLANNIN	IG/DESIGN BY TOV	N OF WAD	DESBORO														

HIGHWAY PROGRAM

DIVISION	10					TOTAL	BBIOB				NOC	J. W		TYPF OF	WORK /	ESTIMATE	D COST	IN THOUS	ANDS	/ PROJEC	CT BRE	AKS					
COMMITE						TOTAL PROJ	YEARS				STATE	TRANS	PORTATIO							, , , , , , , ,		DEVELOPM	IENTAL	PROGRAM		UNFUN	IDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 202	0	FY 2021		FY 2022	FY:	2023	FY 202	4	FY 2025		FY 202	26	FY 2027		FY 2028	FY 2029	FUTURE	YEARS
	MITIGATION PE ANSON CABARRUS MECKLENBURG STANLY UNION	<u>OJECTS</u> VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.	₹	30304	30304																				
								N PROGE	DESS																		
	HIGHWAY SAF ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5810	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.	COMMITED / I	NO 🔲	DIV REG	HSIP HSIP HSIP HSIP HSIP HSIP DIV S	R 30 C 180 R 30 C 180 R 40	OVEMENT	180 30 180 40 240 TS AT VAR	RE R RE C SW R SW C RIOUS LO	180 DIV 30 RE 180 RE 40 SW 240 SW CATIONS.														
	ANSON	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS			15485			sw	1	1							— ₁			1 1					$\overline{}$
	CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-3/10	LOCATIONS IN DIVISION 10.	COMMITED / I COMMITED / I COMMITED / I COMMITED / I	NO	DIV REG REG REG	HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	C 240 R 30 C 180 R 30 C 180 C 180 PE 156 PE 39 R 28 R 7 PARETY IMPR SAFETY IMPR	SW RE RE RE DIV DIV C C C C Z Z Z Z Z Z Z N OVEMENT OVEMENT SET BOUL MPROVEI N OF NC 2	1385 346 346 S AT VAR S AT VAR S AT VAR EVARD), S WENTS AT	C C C C C C C C C C C C C C C C C C C	CATIONS. CATIONS. MIRANDA RO (NEW TOWN 7 (SOUTH RO	AD) AND ROAD) AICKY RIVE	ND SR 100 ER ROAD),	08 (WAXHAW , AND SR 114	-INDIAN TI 6 (PARKW	RAIL ROAD OOD SCHO) INTER	RSECTION (AD). CON	ISTRUC	NTS.			NDITURES		
	ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515	STATE MA	ATCH FOR SE	GMENTS	1 & Z ARE	5 5 6 7 7 7	AFEIT FUND	S. ADDIT	IONAL FUI	NDING FOR	PRELIMINA	ART ENGIN	EERING	AND RIGI	HI-OF-V	VAT TO COVE	KANTIC	IPATED EXPE	ENDITURES.		
					COMMITED / I COMMITED / I	NO 🔲		REG [DIVISION 10 R DIVISION 10 R DIVISION 10 R	UMBLE S	TRIPS, GU	JARDRAIL	, SAFETY AN	ID LIGHTI	NG IMPRO	VEMENTS A	T SELECT	ED LOCATI	IONS IN	REGIONA	L CATE	GORY.					
							ı	DIVISION	PURCHASE (ORDER CO	NTRACT	(DPOC) -	IN PROGRES	s					_								

HIGHWAY PROGRAM

DIVISION	N	10				TOTA	L PRIOR						COST IN THOUSAN	DS / PROJECT	BREAKS			
COMMIT				ID			J YEARS T COST		STATE TR	ANSPORTATIOI	N IMPROVEMEN	IT PROGRAM			DEVELOPME	ENTAL PROGRAI	М	UNFUNDED
/ NON		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION		J) (THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
		INTERSTATE I CABARRUS MECKLENBURG	PROJECTS I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-		27 296735 NHP	CG 11296 B	G CG 11296 B									
					3415).	COMMITED / NO COMMITED / NO COMMITED / NO	TRN B		394 (CONCORD MILLS				JLEVARD). WIDEN TO RRUS COUNTY. WIDE					
	_							E BOND FUNDING	- SEGMENT B: \$103N		•	FY 2010-2021						. —
		CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.		75 414875 CMAQ			C 1900 AA								
							TRN AA	ITS FOR I-3802 A		,	,		TY UNDER CONSTR AN COUNTY - UNDER		N - DESIGN-BUILD PR	:OJECT		
							SEGME	NT B INCLUDES E	B-5365 AND I-3610									
		RURAL PROJI CABARRUS MECKLENBURG	ECTS NC 73 (DAVIDSON HIGHWAY	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	5 10.9 18187	75 1350 T T T			R 1812 A U 500 A	R 1813 A	C 6375 A	C 6375 A	C 6375	A C 6375 A			
							<u>Т</u> Т			R 675 B U 1050 B	R 2025 B U 1050 B	C 36525 B	C 36525 B	C 36525	B C 36525 B			
						COMMITED / NO COMMITED / NO	REG A REG B		SON-CONCORD ROAD R TENT ROAD) TO US		PLAR TENT ROAD	D).						
							COORD	INATE WITH R-263	32AB.									
		CABARRUS	BILL MCGEE ROAD	R-5778 DIV	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.		10 810											
							UNDER	CONSTRUCTION										
		CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5 10349	73291 T T T						R 400 A RB 687 A U 2600 A	RB 687		RB 687 A		RB 6870 A C 8250 A
						COMMITED / NO COMMITED / NO	=		A4 (ROBERTA ROAD) TA ROAD) TO SR 143	1 (WEDDINGTON	ROAD) - UNDER (CONSTRUCTION		<u> </u>		1 01 4123JA	0 4123 A	0 0230 A
						COMMITED / NO			NGTON ROAD) TO SO									
							BUILD N	IC BOND FUNDING	G - \$8M FOR RIGHT-C	F-WAY, PAYBACI	K FY 2025-2039							
V	_	URBAN PROJI CABARRUS	<u>ECTS</u> US 29	U-5956	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS	1005	50 450 T T T		R 1000 U 500		C 4050	C 4050				##	##	
				REG	ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.													
		CABARRUS	NC 3	U-3440 TRN	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5 4845	56 48456											
	_							CONSTRUCTION	Ingl on	Ingl oal	last sal	Incl. ad	last sol	l Fel oo	l last sol			l last and
V	_	CABARRUS	NC 3 (DALE EARNHARDT BOULEVARD)	U-5761	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.	1420	00 3660 T T T			PE 96 CB 300 C 2300	PE 96 CB 300	PE 96 CB 300	PE 96 CB 300	PE 96 CB 300	PE 96 CB 300	PE 96 CB 300	PE 96 CB 300	PE 288 CB 900
				REG														
							RIGHT-0	OF-WAY IN PROGE	RESS BUILD NO BON	D FUNDING: \$1.1	17M FOR PRFLIM	IINARY ENGINEER	RING PAYBACK FY 20	21-2035: \$3.5M F	OR CONSTRUCTION.	PAYBACK FY 202	1-2035	

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

								HIC	JHWA	YPRO	GRAI	VI														
DIVISION	10					TOTAL	PRIOR						TYPE	OF WORK	(/ ESTIM	IATED C	OHT NI TRO	<u>USAN</u> D	S / PROJE	CT BR	EAKS					
COMMITE	D					PROJ				STAT	TE TRAN	SPORTAT	ION IMP	ROVEMEN	T PROG	RAM					DEVELO	OPMENT/	AL PROGRA	M		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUN	IDS F	Y 2020	FY 202	21	FY 2022	I	FY 2023	FY	2024	FY 202	5	FY 2	026	FY 20)27	FY 2028	F	Y 2029	FUTURE YEARS
	URBAN PROJI CABARRUS	<u>ECTS</u> SR 1394 (POPLAR TENT ROAI	U-3415 D)	SR 1445 (DERITA ROAD) TO US 29/601 BYPASS. WIDEN TO MULTI-LANES.	6.1	70182	2732 T T T T T T T T T			RB 34	00 A RE	343	A RB	343 A	RB C CB	400 A	RB 343) A	C 4	343 A 400 A 287 A		87 A (RB 343 A		343 A	RB 2058 A CB 11583 A R 9900 B U 1200 B C 29700 B
					COMMITED /		DIV A			EORGE LILE RKWAY TO U		AY														
							BUILI	NC BOND	FUNDING -	SECTION A:	: \$4M FOR	RIGHT-OF	-WAY, PA	YBACK FY	2021-203	5; \$15M FC	OR CONSTRU	CTION, F	PAYBACK F	Y 2024-2	2038					
	CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6 COMMITED /		23417 DIV A TRN B		•		,						IVIDED UN UNDER CON			ON						
							SEGN	MENTS A AN	ND B LET TO	GETHER																
	CABARRUS	VARIOUS	U-6098 DIV	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON RAMP RIGHT TURN LANE AT 1-85 AND EXTEND STORAGE TO NB OFF RAMP	V -	1700	850 T	C	850																	
							ECON	IOMIC DEVI	FI OPMENT	PROJECT -	LINDER CO	ONSTRUCT	ION													
	CABARRUS ROWAN	VARIOUS	U-5614 DIV	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989	BGD/	A C	10091 2523	C 350	0 (3500	C	3500 875	C	3500 875	C 3500			500 875	C 35	75	C 3500 C 875	C	3500 875	
	CABARRUS MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD)	U-6032	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	29450	1050 T T T			R 145		R 1450	С	8333	С	8333	C 8334									
			DIV																							
	CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750 T T T T T								RB R U		RB 1030 R 1200 U 633)	R 12	030 200 633	RB 10 CB 15 C 18	644 (RB 1030 CB 1544 C 1800	RB CB	1030	RB 9270 CB 18528
			DIV																							
							COOF	RDINATE WI	ITH EB-5921	; BUILD NC	BOND FU	INDING: \$1	2M FOR F	RIGHT-OF-W	AY, PAY	BACK 2024	4-2038; \$18M	FOR CO	NSTRUCTIO	ON, PAY	BACK 2027	-2041				
	CABARRUS	SR 2894 (CONCORD MILLS BOULEVARD)	U-5806 DIV	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		13096	13096																		_	_
							IINDE	R CONSTR	UCTION \$1	I,500,000 PR	OVIDED R	Y CITY OF	CONCOR	D												
	CABARRUS	CONCORD	U-5522 TRN	CONCORD TRAFFIC MANAGEMENT SYSTEM		1000	1000	JOHOTK		.,500,000 I K		. 5.11 0	354001	-												
							UNDE	R CONSTR	UCTION - F	Y 2012 TRAN	NSPORTAT	TION, COM	MUNITY, A	ND SYSTEM	M PRESE	RVATION I	PROGRAM (T	CSP) GR	ANT .							

HIGHWAY PROGRAM

DIV	ISION	10					TOTAL	DDIOD			TYPE OF WOR	K / ESTIMATED C	OST IN THOUSANI	OS / PROJECT E	BREAKS			
со	MMITED						PROJ '	YEARS	STA	TE TRANSPORTATI						NTAL PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	S FY 2020 FY 20	21 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJEC					(
	✓	CABARRUS	POPLAR TENT ROAD	U-6029	DERITA ROAD TO NC 73. WIDEN TO FOUR-	4.2	59640	6540 T									R 2125	R 6375
		MECKLENBURG			LANES.			T									U 1000	C 43600
				DIV				<u> </u>	1 1 1 1				1 1 1 1					C 43000
		BRIDGE PROJE						· · · · · · · · · · · · · · · · · · ·	I DI ASSI I I									
Ш		CABARRUS	US 29 US 601	B-5808	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.		5455	100 NHPB NHPB	R 255 C 25	50 C 2550			++-+			++-+		
				REG									_					
								RIGHT-0	OF-WAY IN PROGRESS									
		CABARRUS	US 29/US 601	B-5136	REPLACE BRIDGE 120066 AND BRIDGE		19519	19519										
				REG	120069 OVER SOUTHERN RAILROAD.													
								UNDER (CONSTRUCTION									
		CABARRUS	US 29	B-5123	REPLACE BRIDGE 120014 AND BRIDGE		10000	10000										
				HF	120019 OVER ROCKY RIVER AND ACCESS ROAD.													
								UNDER (CONSTRUCTION									
		CABARRUS	NC 24	B-5810	BRIDGE 22 OVER ROCKY RIVER ON NC 24		8125	T		52 PE 52	PE 52	PE 52	PE 52	PE 52	PE 52	PE 52	PE 52	PE 156
			NC 27		AND NC 27			T		43 CB 343 00 C 1100	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 1029
				REG				<u> </u>	C 11	00 C 1100			1 1 1 1					
		OAD ADDUG	NO 40	D 5540	DEDI A OF DRIDGE 400 400 OVER DUTOU		0700		OF WAY IN PROGRESS. BUILD	NC BOND FUNDING \$4	M FOR CONSTRUC	TION PAYBACK 202	1 - 2035; \$602,000 FO	R PRELIMINARY	ENGINEERING, PAY	BACK 2021 - 2035.		
		CABARRUS	NC 49	B-5548 SW	REPLACE BRIDGE 120103 OVER DUTCH BUFFALO CREEK.		3790	3790										
				011														
		CABARRUS	NC 73	B-5813	BRIDGE 132 OVER DUTCH BUFFALO CREEK		5415	UNDER (CONSTRUCTION	26 PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 26	PE 156
		CABARROS	NC 73	D-3013	ON NC 73		3413	T T	CB 2	15 CB 215	CB 215	CB 215	CB 215	CB 215	CB 215		CB 215	CB 1290
				REG				T	C 9	00 C 900	\bot				$\bot\bot\bot$			
				0														
_									OF WAY IN PROGRESS. BUILD		5M FOR CONSTRU	CTION PAYBACK 20	21 - 2035; \$302,000 F	OR PRELIMINARY	ENGINEERING, PA	YBACK 2021 - 2035.		
		CABARRUS	SR 1132 (MIAMI CHURCH	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360 BGOFF	C 6	00								
			ROAD)															
				DIV														
		CADADDUG	CD 4457	D 4070	DEDI ACE DRIDGE 420274 OVER IDIO!		2000		OF-WAY IN PROGRESS									
		CABARRUS	SR 1157 (WILSHIRE AVENUE)	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	∠000										
			,	DIV														
								UNDER (CONSTRUCTION									
		CABARRUS	SR 2443	B-5793	REPLACE BRIDGE 120201 OVER LITTLE		950	950										
			(CROWELL ROAD)	DIV	BUFFALO CREEK.													
				DIV														
		CADADDUC	CD 2000	D 5004	DEDI ACE DDIDGE 4000E0 CVER LAVE		2052		CONSTRUCTION									
		CABARRUS	SR 2000 (BRANTLEY ROAD)	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052										
			,	HF														
								UNDER (CONSTRUCTION - WORK TO BI	E DONE UNDER I-3802	A CONTRACT							
											-			-				

HIGHWAY PROGRAM

DIVISIO	N	10					TOTAL	PRIOR	1						T	YPE OF WO	RK / ES	TIMATED C	OST IN TH	OUSAND	S / PROJE	CT BR	REAKS					
COMMIT				ID				YEARS COST				,	STATE TR	ANSPOR	TATION	IMPROVEM	ENT PRO	OGRAM					DEVELOPM	ENTAL PRO	GRAM		UNFUNDE	
/ NOI	١.	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU)		S F	Y 2020	F	Y 2021	FY 20)22	FY 2023		FY 2024	FY 2	025	FY 2	026	FY 2027	FY 20	28	FY 2029	FUTURE YEA	AR
		CONGESTION CABARRUS	N MITIGATION PROJE	CTS C-4918 EX	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.	COMMITED /	NO		Α		•		ROAD) - INTE LANES - U			EMENTS - U	NDER CO	NSTRUCTIO	N									
		CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		2618	3 1590	CMAQ L CMAQ L CMAQ L CMAQ L	PE R R C C	82 21 82 21 493 123 82 21 82 21																	
		CABARRUS	VARIOUS	C-4916 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.	COMMITED /	NO	EX	A B	HUDSON	TRANSFE	RRED TO	O C-4918B			IDER CONST		I										
									DI ANNI	ING / DES	IGN / PIGI	HT_OF_W	AV / CONST	DIICTION	BY CITY	OF KANNAPO	או ופ											
		CABARRUS	CONCORD	C-5557 EX	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424		INO / DES	ION / INIOI	11-01-11	AT 7 CONO	ROUTION	<u> </u>	OI KAMMAI C	,LIO											
		CABARRUS	KANNAPOLIS	C-5161 EX	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167		CONSTR	UCTION																	
									UNDER	CONSTR	UCTION																	
	_	MECKLENBURG		I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951	l																			
V		MECKLENBURG	i I-77	I-5714	SR 2136 (GILEAD ROAD) INTERCHANGE.		13600	13600		CONSTR	UCTION																	
				sw	UPGRADE EXISTING INTERCHANGE.																							
		MECKLENBURG	i 1-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4 COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO		NHP NHP A AA B C	NC 73 (S I-485 (CH I-277 TO FREEW/ I-485 (CH	NORTH OF SAM FURR HARLOTTI NORTH C AY), I-77 T HARLOTTI	ROAD), E OUTER OF I-85. C O NORTI E OUTER	R LOOP) TO CONSTRUCT H BREVARD R LOOP) TO	77 TO EAS SR 5544 (W HIGH OCC STREET. SR 2136 (G	T OF I-77 VEST CA CUPANCY CONSTR GILEAD R	; SR 2136 (GI TAWBA AVEN	IUE) EXIT LANES A NES UN PLETE	28. AND CONVERNDER CONS	RT EXISTING	HIGH OCO	UPANCY	VEHICLE	E (HOV) LANES	TO HOT LANES	S. I-277 (E	BROOKSHIRE	R 100 E	
		IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600		ING/DESIO	GN IN PRO	GRESS	- FUNDING	FOR I-3311	C INCLU	DED IN I-540	5											
									UNDER	CONSTR	UCTION																	

HIGHWAY PROGRAM

DIVISIO	ON	10				-	OTAL	PRIOR					TYPE C	F WORK	ESTIMATED	COST IN T	HOUSAN	DS / PRO	JECT BF	REAKS				
СОММ				ID.				YEARS		Ş	STATE TRAI	ISPORTATI	ON IMPR	OVEMENT	PROGRAM					DEVELOPN	MENTAL PRO	GRAM		UNFUNDED
/ NC	ON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION			COST (THOU) FUNDS	FY 2020) FY	/ 2021	FY 2022	FY	2023	FY 2024	FY	2025	F	/ 2026	FY 2027	FY 20	028	FY 2029	FUTURE YEARS
		INTERSTATE F MECKLENBURG	ROJECTS I-77	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	12106	NHPIM	C 6848 CG 261	CG	261 C	G 261	CG	261	CG 261	CG	261	CG	261	CG 261	CG 2	261 C	G 261	CG 1305
				sw				S(M)	C 1013															
								GARVEE	BOND FUNDIN	NG: \$3.038.9	25 FOR CONS	TRUCTION, I	PAYBACK	FY 2020-203	4									
✓		MECKLENBURG	I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING		47950		R 1550															
					INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.			NHP NHFP							C 15950 C 10000	C 1	5950							
				SW																				
✓		IREDELL MECKLENBURG	I-77	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000	BGDA BA	PE 760			\Box						IП	-	\Box	开	$\overline{\bot}$	\mp	
		WECKLENBORG						BGDA BA	R 80									H				#	+	
								BGDA S(M)	C 12253 C 3063		12253 3063	C 12254 C 3064	-									\dashv		
				sw				O(III)	0 3000	<u> </u>	0000	0 0004	1 1	I	<u> </u>		ı	<u> </u>		1 1 1				
								PROJECT	FUNDED AS	PART OF ST	BG-DA AND E	A FUND SW	AP FOR CM	IAQ FUNDS	PROJECT IS	EXEMPT AS	DA FUNDS	S ARE BE	NG USED	ON AN ELIGIBL	.E STATEWIDE	MOBILITY	PROJECT.	
		MECKLENBURG	I-77	I-5961 SW	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868																
								UNDER C	ONSTRUCTIO	N														
		IREDELL	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST	17	731682	731682	ONOTROOTIO															
		MECKLENBURG			CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	COMMITED / NO COMMITED / NO COMMITED / NO		EX B I		HT ROAD IN	TERCHANGE.	CONVERT G	RADE SEP	ARATION T	O HOT LANE	DIRECT CON	NECTION I	NTERCH	NGE UN	DER CONSTRUC IDER CONSTRU JCTION				
								UNDER C	ONSTRUCTIO	N - INCLUDE	S FUNDING F	OR I-3311 C	AND I-4750	AA										
		MECKLENBURG	I-77	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	11.2 1	031350	5000 NHP NHP BOND R NHP NHP NHP NHP NHP BOND R NHP									1000 A 1500 A	R	61000 A	R 61000	A R 610		C 237000 A C 61600 A	C 246400 A R 37800 B U 500 B C 12550 B C 185000 B
						COMMITED / NO	V							r). WIDEN I	XISTING FRE	EWAY TO TE	N LANES I	BY CONS	RUCTING	MANAGED LAN	IES, RECONST	RUCT I-77/	I-277 (BELK	, <u></u>
						COMMITED / NO		B I	REEWAY) INT -277/US 74 (BE BROOKSHIRE	ELK FREEWA	AY) TO I-277/N	C 16 (BROOK	KSHIRE FR		IDEN EXISTIN	G FREEWAY	TO TEN L	ANES BY	CONSTRU	CTING MANAGE	ED LANES, RE(CONSTRUC	CT I-77/I-277	
								(BROOKSHIKE	. I KLLWAI)	INTERCHANC	IL, AND INOT	ALL IVAINII	WILTERO.										
		IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT	23	152856	NHP														\blacksquare		R 10500 AB U 675 AB
					ROADWAY.	COMMITED / NO	. — г	NHP	D 5544 (MES)	T CATAWDA	AVENUE EV	IT 20\ TO NC	150 /EVIT	26) CONST	DUCT HIGH C	CCUDANCY	TOLL /UO	T) I ANES	IINDED	CONSTRUCTION	N WITH DDO IS			C 133000 AB
						COMMITED / NO COMMITED / NO		AB S	SR 5544 (WEST	T CATAWBA	AVENUE - EX	IT 28) TO NC	150 (EXIT	36). CONST	RUCT ONE A	DITIONAL L	ANE IN EA	CH DIREC	TION.	INI UNDER C				
								FUNDING	FOD 1 4750 A	A INCLUDED	NIN I 5405													
✓		MECKLENBURG	I-77	I-6014	I-85 INTERCHANGE. IMPROVE		99320	NHP	FOR I-4750 A	A INCLUDED	7 IN 1-34U5		 			R	1000	ı ı –		 	$\overline{}$	$\overline{}$	 	
	_	2021100110	***	. ••••	INTERCHANGE.			NHP					\dashv				1000		6700	C 6700		700	##	
				SW				S(M) NHP											6700 5148	C 6700 CG 5148	C 67		G 5148	CG 56628
								CARVET	ROND FUNDIN	IC. ECOM FO	D CONSTRU	TION DAVE	ACK EV 00	26 2040										

HIGHWAY PROGRAM

DIVISION	DIVISION 10 TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DE												BREAKS		_			
COMMITE			ID			OJ YEARS ST COST			STATE TRA	NSPORTATI	ON IMPROVEME	NT PROGRAM			DEVELOPM	ENTAL PROGRA	И	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION		OU) (THOU) FUN	NDS FY 2	2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE P MECKLENBURG	<u>ROJECTS</u> I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO WEST MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	4.5 15	090 15090												
	MECKLENBURG	I-77	I-6056 REG	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.	4(UNDE 085 10 NHP NHP NHP	ER CONSTRUC	CTION									R 1110 U 3650	R 9990 U 3650 C 21675
	MECKLENBURG	I-85	I-5826 SW	CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO CONCRETE PAVEMENT JOINT NORTH OF NC 73. PAVEMENT PRESERVATION, STRUCTURE PRESERVATION, MARKERS, AND MARKINGS.	13.9	489 510 NHPI NHPI S(M)	M CG	1733 172 CG 333 C		CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 344
						I-5860	REMOVED A	ND COMBINE	D WITH I-5826.	GARVEE BON	D FUNDING - \$2M I	OR CONSTRUCTI	ON, PAYBACK FY 202	0-2034				
	MECKLENBURG	I-85	I-5770 SW	CONCRETE PAVEMENT JOINT 0.3 MILES SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION.	5 15	680 15680	IFCT COMPINE	FD WITH LETO	e under co	ISTRUCTION								
	MECKLENBURG	I-85	I-6053	SR 2480 (SUGAR CREEK ROAD)	20	510 10 NHP	IECT COMBINE	ED WITH 1-579	6 - UNDER CO	ISTRUCTION				R 2500	R 2500			
			REG	INTERCHANGE. IMPROVE INTÉRCHANGE		NHP NHP								U 500				C 15000
	MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525 525												
						то в	E LET WITH I-5	5770 - UNDER	CONSTRUCTION	N								
	MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9 20	010 10 NHPI BGD/ S(M)	A C 2	6585 C 2731 C 683 C	2732									
	MECKLENBURG	I-85	I-6016	I-485 INTERCHANGE WEST OF CHARLOTTE.		COME 300 NHP	BINED WITH I-	5906.					R 1700					
	III DONCE IN DONC		sw	IMPROVE INTERCHANGE.		NHP NHP							U 500	C 2100				
																		, ——
	MECKLENBURG	I-85	I-6013	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.	16	900 NHP NHP NHP							R 5000 U 700		C 3733	C 3733	C 3734	
			SW															
	MECKLENBURG	I-85	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION.	0.7	860 60 NHPI	М			C 900	C 900							
	MECKLENBURG	I-85	I-6020 SW	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.	27	300 NHP NHP NHP											R 2500 U 2000	R 7500 C 15300

HIGHWAY PROGRAM

DIVI	SION	10						L PRIOR							COST IN THOU	SANDS / I	'ROJECT E				
	MMITED Non			ID			PROJ COST	YEARS COST		STATI	E TRANSPOR	RTATION II	MPROVEMEN	T PROGRAM				DEVELOPI	MENTAL PROGRA	4M	UNFUNDED FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	S FY 2020	FY 2021	I FY 2	2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	
		INTERSTATE MECKLENBURG		I-5838 SW	REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD.		910	10 NHPIM		C 900											
✓		MECKLENBURG	I-85	I-6012	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE		13510	10 NHP NHP NHP							R 200 U 1800		C 3834	C 3833	C 3833	\blacksquare	
				SW							1 1						.,				
	V	MECKLENBURG	I-85	I-6017 SW	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		9000	NHP NHP NHP												R 1250 U 500	R 3750 C 3500
		MECKLENBURG	I-277 (BROOKSHIRE FRWY	I-5746 ')	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	COMMITED	46598 / NO 🗸 [/ NO 🗸 [/ NO 🗸 [/ NO 🖳 [SW A SW B SW C	EAST STONEWA	LL STREET TO E	ET. BRIDGE R	REHABILITA REET. BRID	GE REHABILIT		N CONSTRUCTION M JOHNSON STRI		ST 10TH STF	REET.			
		MECKLENBURG	I-277	I-6022	KENILWORTH AVENUE TO GRAHAM STREET. UPGRADE INTERCHANGES.	2.3 COMMITED COMMITED	343400 / NO			VENUE TO NORT					.EVARD) FROM I-	277 TO PE	CAN AVENUI	E. UPGRADE INT	FERCHANGES.	R 16667 A U 3333 A	R 33333 A U 6667 A C 161100 A C 92300 B C 20000 B C 10000 B
								COORDI	NATE WITH U-60	13											
		MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027													_
		MECKLENBURG	I-485	I-5904 SW	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION	6	15397	660 NHPIM NHPIM S(M)	CONSTRUCTION C 2468 CG 519 C 1008	C 2468 CG 519 C 1008	CG	519	CG 519	CG 519	CG 519	C	G 519	CG 519	CG 519	CG 519	CG 1038
								GARVEE	BOND FUNDING	6 - \$6,049,190M F	OR CONSTRUC	CTION, PAY	BACK FY 2020	-2034							
		MECKLENBURG	I-485	I-5902 SW	SR 1786 TO NC 27. BRIDGE REHABILITATION	l. 0.7	910	10 NHPIM		C 900											
		MECKLENBURG	I-485	I-5973 REG	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	:	14635	2200 T T T	R 100	C 2950 CB 429		2950 429 (CB 429	CB 429	CB 429	CI	B 429	CB 429	CB 429	CB 429	CB 2574
								BUILD N	C BOND FUNDIN	G: \$5M FOR CO	NSTRUCTION,	PAYBACK	FY 2021-2035								
		MECKLENBURG	I-485	I-5861 SW	PAVEMENT AND BRIDGE REHABILITATION AT OAKDALE ROAD INTERCHANGE AT MILEMARKER 17.2.		3210	710 NHPIM		C 1250	C 1	250									
		MECKLENBURG	I-485	I-5828 SW	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	3310	310 NHPIM			C 1	1500	C 1500								
~		MECKLENBURG	I-485	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	332248	25492 T	C 102252	C 102252	C 102	2252									
								UNDER (CONSTRUCTION	DESIGN-BUILD	PROJECT										

HIGHWAY PROGRAM

DIVI	SION	10					TOTAL	DDIOD		1			TYPE	OF WORK	S / PROJECT E							
COMMITE								YEARS		Sī	TATE TRA	NSPORTAT			T PROGRAM					MENTAL PROGR	AM	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	S FY 2020) FY:	2021	FY 2022	F	Y 2023	FY 2024	FY 202	5	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	✓	INTERSTATE P MECKLENBURG	ROJECTS I-485	I-6015 SW	NC 51 (PINEVILLE-MATTHEWS ROAD) INTERCHNAGE. IMPROVE INTERCHANGE.		19500	T T T													R 4200 U 1100	R 4200 C 10000
		MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3800	3800														
								UNDER (CONSTRUCTIO	N												
✓		MECKLENBURG	I-485	I-5963	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		47500	6200 NHP NHP NHP				R 5550 U 1300	R	5550		C 9630		C 9630	C 9640			
				sw																		
	✓	MECKLENBURG	I-485	I-6019	NC 49 (SOUTH TRYON STREET) INTERCHANGE. IMPROVE INTERCHANGE.		41100	NHP NHP													R 2775 U 1000	R 8325
				sw				INTP						l	1 1							
		MECKLENBURG	I-277 (BROOKSHIRE FRW)	I-6052 Y) SW	WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION.	0.4	8010	10 NHPIM	C 4000	C 4	4000											
		RURAL PROJE	CTS																			_
		MECKLENBURG	I-485 (CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF 1-77 TO 1-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653 NHP	CG 5484	E CG	5484 E											
			,			COMMITED /	NO	BA BB C D TRN E TRN EA EB F TRN G	WEST OF I-77 SINORTH OF US NORTH OF IOS NORTH OF NC EAST OF SR 21 EAST OF RC 11 ITS FOR R-224 EDINMEADOW I-485, WEST OI I-485 INTERCH I-485 INTERCH	29/US 74 (WIL 5 TO NORTH O 27 (MOUNT H 042 (OAKDALE 15 (OLD STAT 8 E - UNDER O DRIVE NEPA F I-77 TO ARRO ANGE WITH S	KINSON BO OF NC 27 - (OLLY ROA E ROAD) TO ESVILLE R CONSTRUC STUDY OWOOD RO FR 2042 (OA	DULEVARD) COMPLETE D) TO EAST (D) EAST (D) EAST OF NO DAD) TO 1-85 CTION DAD-BROWN KDALE ROA	OF SR 2042 C 115 (OLD NORTH - (GRIER RO D) - UNDEI	(OAKDALE) STATESVII COMPLETE AD - COMP	E ROAD) - COI LLE ROAD) - (E							
		LINCOLN	NC 73	D 5704	NC 16 IN LINCOLN COUNTY TO SR 5544	9.7	208905		BOND FUNDIN		CONSTRU		BACK FY 2	010-2021 5000 A	T 1		_		1 1 1	1 1 1		- — — — — — — — — — — — — — — — — — — —
		MECKLENBURG	NO 13	R-5721	(WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI- LANES.		NO 🗹 [T T T T T T T T REG A	NC 16 TO VANVANCE ROAD	RB U Z	1287 A 2400 A 7000 B 2059 B 1500 B ENSION/BE	RB 1287 U 2400 R 7000 RB 2059 U 1500 EATTIES FOR	A RB A C B R B RB B C C RD ROAD. TO SR 5544	1287 A 22025 A 7000 B 2059 B 5950 B	C 22025 RB 2059 C 5950 TAWBA AVENU	B RB 2059 B C 5950 JE).	A B B	RB 1287 A C 22025 A RB 2059 B C 5950 B	3 RB 2059		A RB 1287 A B RB 2059 B CK. FY 2021-2035	RB 7722 A
																				•		

HIGHWAY PROGRAM

DIVISIO	N	10					TOTAL	PRIOR										COST IN TH	OUSAND:	<u> / PRO</u>	JECT BF								
COMMI				ID				YEARS COST				STATE	TRANSPO	DRTATION	I IMPROVEI	MENT PR	ROGRAM					DEVE	LOPMEN	ITAL PR	OGRAM				NFUNDED
/ NO	N	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)		FUND	S FY 20	20	FY 2021	FY	2022	FY 202	23	FY 2024	FY 20	25	FY	2026	FY	2027	FY	2028	FY?	2029	FUT	URE YEAR
		RURAL PROJECT	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	71247	30912	T							9 AB RE			29 AB 00 AB	RB	429 AB	RB	429 AB	RB	429 AB	RB	429 AB	RB	3432 AB
					NOAD). WIDEN TO MICETPEANES.				T BGANY	,						D AB	2000 At	5 K 20	UU AB	С	6850 AB	С	6850 AB	С	6850 AB	C 6	6850 AB		
						COMMITED				US 21 TO NO																			
						COMMITED	0/NO	REG TRN	AB AC	NC 115 TO S NC 73 AT NO					115 SOUTHE	BOUND TO	A THROUGH	I LANE AND	WIDEN FO	R MERG	ING TAPE	R COM	PLETE						
									COORD	INATE WITH	R-5706A & I	B. BUILD NO	BOND FU	NDING - SE	ECTION AB:	\$5M FOR I	RIGHT-OF-W	AY, PAYBAC	K 2023-203	7									
		MECKLENBURG	SR 5544	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO	3.4	68534	44964	T i						C 2375		2375 B	C 23	75 B	С	2375 B				\Box	H	—		
			(WEST CATAWBA AVENUE)		FOUR-LANES DIVIDED.				T							B B CE	858 B	CB 8	58 B	СВ	858 B	СВ	858 B	СВ	858 B	СВ	858 B	СВ	6864 B
						COMMITED COMMITED	0/NO	DIV	A B	SR 2151 (JE NC 73 (SAM											3								
									BUILD I	NC BOND FUI	NDING - \$10	M FOR CON	ISTRUCTIO	ON, PAYBA	CK FY 2023-2	2037													
		MECKLENBURG	I-485	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T	C 90	00 EC																		
			(CHARLOTTE SOUTHERN OUTER LOOP)		FREEWAY ON NEW LOCATION.																								
						COMMITED	/NO 🗸	DIV	EC	SR 3468 (WI	DDINGTON	N ROAD). C	ONSTRUCT	T INTERCH	ANGE.														
									UNDER	CONSTRUCT	ION. COOR	RDINATE WIT	TH PROJEC	CT I-5507															
		MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG 54	84 CE CO	G 5484 C	CE																
										AT I-85 INTE SEPARATE						ΤE													
									PART C	OMPLETE. G	ARVEE BO	OND FUNDIN	G: \$50M F	OR CONST	RUCTION, PA	AYBACK F	Y 2010-2021												
		URBAN PROJEC							_	1 51 66	•••																		
✓ [MECKLENBURG	US 21	U-5771 REG	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	21598	2098	T	R 30	00					c	5500	C 55	00	С	5500					<u></u>			
✓		MECKLENBURG	US 21	U-5767	NORTHCROSS CENTER COURT TO SR 2147	1.2	27793				00									П						口	工		
			(STATESVILLE ROAD)	(WESTMORELAND ROAD). WIDEN TO MULTI- LANES.				BA T	R 5	00														+	世			
				REG					T							C	5250	C 52	50	С	5250	С	5250						
✓		MECKLENBURG	US 74	U-2509	WEST OF IDLEWILD ROAD TO I-485.	6.4	878338	2418	T			R 10000 A								П					\Box	口	工		
			(INDEPENDENCE BOULEVARD)		UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.				T T			U 2000 A		9500 A	C 9500	DA C	9500 A	C 95	00 A	H	+				+	一	+-		
			DOOLL VARD)						NHP						R 111300		R 111300 B								ightharpoons	丌	工		
									S(M) NHP		++	+ +			R 47700		R 47700 B 3432 B		32 B	RG	3432 B	RG	3432 B	RG	3432 B	RG 3	3432 B	RG	27456 B
									NHP NHP						U 10000		C 59850 B	C 598	50 B	C 5	59850 B	C 5	9850 B		\blacksquare	oxdot	干		
									S(M)						C 2000	0 B C	9500 B	C 95	00 B	С	9500 B	С	9500 B			止	士		
								,	NHP		NOE 50:::-	FE DADION:	V NO.2::-		CG 1029				96 B		10296 B		0296 B				0296 B		82368 B
						COMMITED				CONGESTIO	N DURING	CONSTRUC	TION ON U	JS 74.	,		,	FELD DRIVE.	CONSTR	JCTIMP	KUVEME	NIS ON R	OUTES PA	AKALLEL	10 US 74	IO HELP	' MINIMIZE	=	
						COMMITED)/NO 🗸	SW	В	WEST OF ID	LEWILD RO	DAD TO I-48	5. UPGRAI	DE ROADW	AY TO EXPR	RESSWAY	WITH EXPRE	SS LANES.											
									COORI	DINATE WITH	U-6103. DE	ESIGN-BUILI	D PROJEC	T. GARVEI	BOND FUN	DING: SEC	CTION B - \$4	OM FOR RIGH	IT-OF-WAY	, PAYBA	ACK FY 20)23 - FY 20	037; \$120N	I FOR CC	NSTRUCT	ION PAY	/BACK FY	2023 - FY	2037

HIGHWAY PROGRAM

DIV	ICION	40							•	IIGHVV	A 1 F 1	NUG	INAIN		TVDE (OF WORK	/ COTIN	44TED 0	OCT IN THO	IC A NID	c / DDO	ICAT DE	TAKC					
	ISION	10					TOTAL					CTATE	TDANCD			OVEMEN			OST IN THOU	JOAND	5/PKU	JEC I Br		ODMENI	AL PROGR	A 1/4		UNFUNDED
	MMITED NON			ID			PROJ '	COST				SIAIE	IKANSP	OKIAIIO	IN IIVIPK	OVEINIEIN	I PROG	KAW					DEVEL	OPINIENI	AL PROGR	AW		FUTURE YEARS
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	DS	FY 2020	FY	Y 2021	F	Y 2022	F	Y 2023	FY	2024	FY 2025	i	FY	2026	FY 20	027	FY 2028		FY 2029	FUTURE TEARS
		URBAN PROJE MECKLENBURG	CTS US 521 (LANCASTER HIGHWAY) JOHNSTON ROAD)	U-6109 REG	SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.	2.95	50030	10 T T T T T									RB	3150 601 1600	R 3150 RB 601	_	С	601 4600 1287	C 46	600	RB 601 C 4600 CB 1287	RE		RB 5409 CB 14157
								BUILD N	NC BO	ND FUNDING	3 - \$7M FO	OR RIGH	IT-OF-WAY	, PAYBAC	K FY 202	24-2038; \$1	5M FOR	CONSTRI	JCTION, PAYBA	CK FY	2026-204	0						
✓		MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-5955 REG	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO		10595	1095 T T T			R U	950 300	R	950	С	3650	С	3650										
				KLO	EASTBOUND NC 16.																							
✓		MECKLENBURG	NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET! MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	38200	1000 T T T			R U	6500 200	R	6500	С	6000	С	6000	C 6000		С	6000						
				REG																								
✓		MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI- LANES.	4	43850	600 T T T					R	4125 2250	R	4125 2250			C 7625		C	7625	C 76	625	C 7625			
				REG																								
✓		MECKLENBURG	NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	1.1	62065	510 T T T T				6000 1287 2700	R RB	6000 1287	RB C CB	1287 3025 1030	С	1287 3025 1030	RB 1287 C 3025 CB 1030		С	1287 3025 1030			RB 1287	RE		RB 7722 CB 8240
				REG										•														
		MECKLENBURG	NC 160	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN TO	6.8	145900	COORDI 3000 T	DINATE	WITH R-572	21. BUILD	NC BON	ND FUNDII	NG - \$15M	FOR RIG	HT-OF-WA 6833 A		ACK FY 2 6833 A	020-2034; \$12M R 6834		ONSTRU	CTION, PA	AYBACK FY	2023-203	8			
		MEGRENDURG	NC 160	U-3766	MULTI-LANES.			T T T T							R U	500 A 22833 B 2300 B	R 2	22833 B 2300 B	R 22834			4375 A 7825 B		375 A 325 B		A (4375 A 7825 B	
						COMMITED	/NO 🗸 🗌			TH CAROLIN 9 (SOUTH TE			•		,		ILTI-LANI	ES.										
						COMMITTED	, NO [4]	J KLO D	110 4	3 (000111 11	(TOIL IO	10,101	1400. 1110	LIV 10 IIIO	LII-LANI	_0.												
✓		MECKLENBURG	SR 1009 (MONROE ROAD)	U-5805 DIV	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510 T T	F	750	С	1325	С	1325														
	✓	MECKLENBURG	SR 1441 (CAROWINDS BOULEVARD EXTENSION)	U-6168	NC 49 (SOUTH TRYON STREET TO NC 160 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	1.6	19210	10 T T T																		F		R 1550 C 15600

HIGHWAY PROGRAM

									HIGHWAY P	RUGRA	VIVI								
DIVI	SION	10					TOTAL PRIOR	_			1	YPE OF WORK	K / ESTIMATED	COST IN THOUSAN	IDS / PROJECT B	REAKS		_	
COL	MMITED						PROJ YEARS		,	STATE TRA	NSPORTATION	IMPROVEMEN	IT PROGRAM		1	DEVELOPME	NTAL PROGRAM		UNFUNDED
1	NON	COUNTY	DOUTE/OITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST	FUNDS	EV 2020 EV	v 2024	EV 2022	EV 2022	EV 2024	EV 2025	EV 2020	EV 2027	EV 2020	EV 2020	FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU)	FUND2	FY 2020 F	Y 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
✓		URBAN PROJECT	STS SR 2467 (MALLARD CREEK ROAD)	U-6028	SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR- LANES.	1.5	24730 2340	T T T			R 2000 U 250	R 2000 U 250		C 1900 CB 686	C 1900 CB 686	C 1900 CB 686	C 1900 CB 686	CB 686	CB 6860
				DIV															
								BUILD NC B	OND FUNDING - \$8M FO	OR CONSTRU	CTION, PAYBAC	K FY 2025-2039							
		MECKLENBURG	SR 3448 (SOUTH TRADE STREET)	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES.	0.5	4038 2223	T (B 242 B CB	121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 121 B	CB 484 B
			JINLEI)			COMMITED	/NO 🗆 🗆	Λ FIII	LWOOD LANE TO FOU	D MII E CDEE	K WIDEN TO E	HID-LANES - III	NDED CONSTRUC	TION BY TOWN OF M	ATTHEWS LISING T	TOWN FLINDS			
							/ NO 🔽 🗌 DIV		IR MILE CREEK TO WE						ATTILWO COMO I	TOWN TONDO.			
								UNDER COM	STRUCTION. BUILD N	C BOND FUNI	DING: \$1.399M F	OR CONSTRUCT	ION, PAYBACK F	2019-2033					
	✓	MECKLENBURG	NEW ROUTE	U-6166	SR 3168 (SAM NEWELL ROAD) TO SR 5215	0.5	7210 10	T										R 650	R 650
					(NORTHEAST PARKWAY. CONSTRUCT MULTI-LANES ON NEW LOCATION.			T	+ + +	++	+ +	 	++-+	++++	{ 	+++	++-+	U 500	C 5400
				DIV											J 1		1 1		
		MECKLENBURG	NEW ROUTE	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448	1.1	16759 5399		_ ****		PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 290 A
					(PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW			•	R 80 A R B 86 A RB	1520 A 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 430 A
					LOCATION.			T .	U 500 A	30 / .	15 00 /1	KB 00 /t	11.5	NS CON	1 10 10 1	NS GO X	IND CON	100 00 //	KB 400 K
								T	+		C 2550 A C 2000 A	C 2550 A	+	+	\cdots	+		\square	
						COMMITTED	/NO 🗸 🗌 DIV	<u>ь</u>	I I I I 3448 (PLEASANT PLAII			TDEET\		1	J				
							/ NO U TRN		1009 (JOHN STREET) T				TE						
									((0.		,							
								BUILD NC B	OND FUNDING - SEGMI	ENT A: \$679,0	00 FOR PRELIMI	NARY ENGINEER	RING, PAYBACK 2)20-2034; \$1M FOR R	IGHT-OF-WAY, PAY	YBACK FY 2020-203	1		
		IREDELL	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION		14063		L 607 PL		PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100		PL 1100	
		MECKLENBURG			PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.			L	L 152 PL	461	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	
		UNION		DIV	. Danimo (i 2) ooi i 22m2mi.														
				DIV															
								EODMEDI V	U-9999C - IN PROGRES	:e									
		IREDELL	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL				C 0 C		c	cl	C 1798	C 9161	C 17700	C 17700	C 17700	C 17700	
	ш	MECKLENBURG	VAINIOUU	0-4144	TRANSPORTATION PLANNING		102133		c 0 c		c	c	C 450	C 2290	C 4425	C 4425	C 4425	C 4425	
		UNION			ORGANIZATION (CRTPO).														
				DIV															
	✓	MECKLENBURG	SR 4979	U-6030	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	2	35075 3540	T										R 1758	R 5277
			(BALLANTYNE COMMONS		WIDEN TO FOUR-LANES.			T	+ + +	++			++-+	++-+	1			U 800	C 23700
			PARKWAY)														N N		
				DIV															
✓		MECKLENBURG	NC 16	U-6084	NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD).		8098 6135	T	C 1963										
			(BROOKSHIRE BOULEVARD)		CONSTRUCT INTERSECTION														
			,	REG	IMPROVEMENTS.														
								ECONOMIC	DEVELOPMENT PROJE	:CT									
V		MECKLENBURG	NC 27	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600	1.3	19020 1920		R		R 1900				1		T		
_	_		(FREEDOM DRIVE)		(MOORES CHAPEL ROAD). WIDEN TO 4- LANES.			T	U	500		0 1000							
					LANES.														
				REG				'				C 4300	C 4300	C 4200	1 <u> </u>				

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 (THOU) (THOU) FUNDS FY 2028 **URBAN PROJECTS** MECKLENBURG SR 2136 U-5807 US 21 (STATESVILLE ROAD) TO NC 115. 0.7 17702 1757 1500 1500 WIDEN TO MULTI-LANES. 343 343 343 (GILEAD ROAD) 450 450 DIV BUILD NC BOND FUNDING: \$7M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039 MECKLENBURG SR 2112 U-5905 REAMES ROAD TO NC 115. UPGRADE 2.1 14823 3000 BGDA C 155 A ROADWAY. C 8506 A (LAKEVIEW ROAD) BGDA C 162 B C 3000 B REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS COMMITED / NO L DIV A COMMITED / NO EX B IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD). SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. MECKLENBURG SR 2467 U-2507 SR 2480 (SUGAR CREEK ROAD) TO SR 2472 4.1 63399 63399 (MALLARD CREEK CHURCH ROAD) IN (MALLARD CREEK CHARLOTTE. WIDEN TO MULTI-LANES, ROAD) PART ON NEW LOCATION. SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION COMMITED / NO TRN A COMMITED / NO TRN AA SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A COMMITED / NO SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE R 9500 MECKLENBURG NC 115 U-5772 NC 24 (HARRIS BOULEVARD) TO I-485. 2.2 74200 3500 WIDEN TO MULTI-LANES. (OLD STATESVILLE ROAD) REG 5934 BGANY MECKLENBURG SR 3687 U-6165 JOHNSTON ROAD TO NC 51 (PINEVILLE-0.88 30134 3500 MATTHEWS ROAD). WIDEN TO MULTI-LANES. BGANY (PARK ROAD) BGANY DIV ARDREY KELL ROAD U-6167 US 521 (JOHNSTON ROAD) TO SR 3624 (REA 10 BGANY ✓ MECKLENBURG 1.8 35810 ROAD). WIDEN TO MULTI-LANES. BGANY BGANY DIV ✓ MECKLENBURG **BAILEY ROAD** U-6171 US 21 (STATESVILLE ROAD) TO FUTURE 0.25 9410 NORTHCROSS DRIVE EXTENSION. **EXTENSION CONSTRUCT 2 LANE ROADWAY ON NEW** LOCATION. DIV MECKLENBURG US 74 U-0209 BROOKSHIRE FREEWAY TO IDLEWILD ROAD 346260 334267 NHP IN CHARLOTTE. ADD ADDITIONAL LANES (INDEPENDENCE AND CONSTRUCT INTERCHANGES WITH BOULEVARD) SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS. COMMITED / NO TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION COMMITED / NO TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-6103 PART COMPLETE - GARVEE BOND FUNDING: \$50M FOR RIGHT-OF-WAY, PAYBACK FY 2010-2021; \$2M FOR CONSTRUCTION, PAYBACK FY 2013-2024 I-277 TO WEST OF IDLEWILD ROAD. WIDEN MECKLENBURG US 74 U-6103 95285 4000 4000 5 **ROADWAY TO ALLOW FOR TWO-WAY** 1000 (INDEPENDENCE EXPRESS LANES. C 5900 C 5900 C 5900 BOULEVARD) CG 4505 CG 4505 CG 4505 SW COORDINATE WITH U-2509. GARVEE BOND FUNDING: \$52.5M FOR CONSTRUCTION, PAYBACK FY 2023-2037

HIGHWAY PROGRAM

DIVISION	10				TOTAL	PRIOR					TYPE OF WO	RK / ESTIMAT	ED COST	N THOUSAN	OS / PROJECT	BREAKS			
COMMITED			ID		PROJ COST			STAT	E TRANS	PORTATION	I IMPROVEME	NT PROGRA	М			DEVELOPM	ENTAL PROGRA	М	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 202	1	FY 2022	FY 2023	FY 20	24	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJE	CHARLOTTE	U-5107 TRN	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.	628	628													
						UNDER C	INSTRUCTION												
	MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.	15140	705 T L T T		R 1200 R 600		1200	C 300 CB 429 C 2200	C 30 CB 42 C 220	29 CB	429	CB 429	CB 429	CB 429	CB 429	CB 3432
			DIV			<u>L</u>			1 1	<u> </u>	C 2200	0 220	,u <u> </u>						J [
						I OCAL C	NTRIBITION OF	¢5M RV CITY	OE CHAD	OTTE EOD D	IGHT-OF-WAY	AND CONSTRU	CTION - CIT	V DAVING 100%	OF DDEI IMINA	ADV ENGINEEDING A	ND LITH ITIES: BIH	_D NC BOND FUNDIN	IG: \$5M FOR
						CONSTRU	CTION, PAYBACE	FY 2023-203	7			AND CONSTRO	011011-011	1 1 ATING 1007	OFFICELIMINA	INT ENGINEERING P	ND OTILITIES, BOIL	D NO DONO I ONOIN	io. pom i ok
	MECKLENBURG	NC 49 & BACK CREEK CHURCH ROAD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC	107305	2000 T T L T L		R 6500 RB 944 R 1200 U 900 M 925	RE RE	944	R 6500 RB 944	RB 94		944	RB 944	RB 944	RB 944	RB 944	RB 5664
				49 AND BACK CREEK CHURCH ROAD.		T T						C 452			C 4525 CB 2488	C 4525 CB 2488	CB 2488	CB 2488	CB 22392
			REG			L						C 1230	00						
$\overline{}$	MECKLENBURG	CORNELIUS	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE	7186	LOCAL FU	NDING PROVIDE	R 756		RLOTTE; BUIL	D NC BOND FU	INDING - \$11M	FOR RIGHT	OF-WAY, PAYE	BACK FY 2021-2	035; \$29M FOR CON	STRUCTION, PAYB	ACK FY 2024-2038	1 —
	WECKLENBURG	CORNELIUS	0-6103	DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	7100	BGANY		R 276	6 2										
			DIV			<u>L</u>			0	2388									J [
						COM IN DO	ANV HOED AC D	DT OF FUND	CIMAD										
	MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS	7116		ANY USED AS PA	KI OF FUND	SWAP										
			FV	STREET. CONSTRUCT IMPROVEMENTS.		BA CMAQ S(M)	R 1700	C 2733											
			EX																
							WAY IN PROGRE						ON AN ELI	GIBLE REGION	AL IMPACT PR	DJECT. ADDITIONAL	FUNDING FOR PR	ELIMINARY ENGINE	ERING AND RIGHT-OF-
	MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.	16844	BA CMAQ	PE 849 R 1153	C 9473											
			DIV			ВА		C 2368	<u> </u>	<u> </u>	1 1 1		1 1						1 1 1 1 1 1
						DIQUE OF	WAY IN DDOOD	CC ADDITIO	NIAI FIIN	NNO FOR RR		OINEEDING AND	D DIQUE OF	MAY TO COVE	D ANTICIDATE	D EVDENDITUDES (O CAAM IN CTDO D	A AND COOK IN DA	SWITCHED FOR CMAQ
						AS PART	OF 1-77 PPSL FUN		JNAL FUN	JING FUR PR	ELIMINARY EN	SINEERING ANI	D RIGHT-OF	-WAY TO COVE	R ANTICIPATE	D EXPENDITURES. \$	8.644W IN 51BG-DA	A AND \$829K IN BAS	SWITCHED FOR CMAQ
	MECKLENBURG	DAVIDSON	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT.	1658	150 CMAQ L CMAQ	PE 120 PE 30	R 120											
						CMAQ		K 30									###		
			DIV			<u>[L</u>	<u> </u>		1 1	242	<u> </u>					<u> </u>	1 1 1	1 1 1	
						ΔΠΠΙΤΙΟΙ	AL FUNDING FO	PRFI IMINAI	RY FNGIN	FRING TO CO	OVER ANTICIPA	TED EXPENDI	TURES \$1:	06M IN STRG-I	A SWITCHED I	OR CMAQ AS PART	OF I-77 PPSI FIINT	SWAP.	
						ADDITIO						5 _4 _4011	W1.2			J. Jim & AUT AINT			

HIGHWAY PROGRAM

DIVISION	10					TOTAL	DDIOD	11101111				T	YPE OF	WORK	/ ESTII	MATED	COST	IN THO	JSAND	S / PR	OJECT	BREA	KS							
COMMITE	n					PROJ				STATE	TRANSPO													PMEN	ITAL PI	ROGRAI	М		UNI	FUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNI	OS FY 2020		Y 2021	EV	2022	FY 2	0023	E,	Y 2024		FY 202			Y 2026		FY 20	27		2028		FY 2029	FUTU	RE YEARS
			NOWBER	EOGATION / DESCRIPTION	LENGTH	(11100)	(INOU) FUNI	DO F1 2020		1 2021	ГІ	2022	ГІД	.023	Г	1 2024		F1 202			1 2020		F1 20	Z1		2020		1 2025		
	URBAN PRO MECKLENBURG		U-5907 EX	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	6627	1650 T L		C	4500 477															\coprod		\blacksquare			
			X				DIQUE	OF WAY IN DDOO	DECC EI	INDINO IO	CUD IFOT	TO DO 4 DO	DEINO A	DDED T		- MAINIT	FAINED	OVOTEM												
	MECKLENBURG	HUNTERSVILLE	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD		10222	19322	-OF-WAY IN PROG	KE33. FU	JNDING 18	SUBJECT	U RUADS	BEING A	ו עשטעו	JSIAI	EWAIN	AINED	STSTEM												
	MEGNEENBORG	HONTEROVILLE	TRN	IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		19322	13022																							
							UNDEF	CONSTRUCTION																						
	MECKLENBUR	HUNTERSVILLE	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE	1	18557	3050 BGAN													П					П		丌			
				ROAD)/SR 2004 (MOUNT HOLLY- HUNTERSVILLE ROAD) TO SOUTH OF			L BGAN	R 165 A	-	2748 A			 	_	╀		_			\vdash		_	-		$+\!+$				l 	
				RAMAH CHURCH ROAD. WIDEN AND			L	<u>'</u>	C	1832 A			\vdash		H					H					++		++	-+	l ├	
				REALIGN.			BGDA		C	44 A															世		世			
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							L		С	1355 B															ш					
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							_ <u>L</u>		С	2327 B															$\bot\bot$					
					COMMITED /	NO	DIV A	MAIN STREET, N PROGRESS	C 115 (O	LD STATE	SVILLE RO	AD)/SR 200	04 (MOUN	IT HOLLY	/-HUNT	ERSVILI	LE ROA	D) TO SO	UTH OF	RAMA	H CHUR	CH RO	AD. WID	EN AND) REALI	GN RIC	3HT-OF-	WAY IN		
					COMMITED /	NO 🗆	FX B	INSTALL ROUNE	ABOUTS	AT INTER	RSECTIONS	OF NC 11	5/RFALIG	NFD MAI	IN STRE	FFT (SO	UTH OF	SR 2439	(RAMA	H CHUR	CH ROA	ADI) AN	D NC 11	5/SR 200	04 (MOL	INT HOLI	LY-HUN	TERSVILLE		
					0011111111207			ROAD) RIGHT				0	O/I LE I LE I G			(00	0111 01	01(2100	(10	0		(2), / ((1)	<i>-</i> 110 111	0,011 201	34 (moo			LIGHTLE		
								-OF-WAY IN PROG OW TO COVER AN									EGMEN	T B ARE	EXEMP	T AS TH	IEY ARE	BEING	USED C	ON AN E	LIGIBLE	REGION	IAL IMP	ACT PROJEC	T. ADD'L	FUNDING
	MECKLENBURG	HUNTERSVILLE	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY		11330	BGAN'	Y R 1840	ÌП							1			П	ГТ	1				\top		\top		1	
	, meoricensori	, HOWELOWIELE	0 0100	ROAD) TO WYNFIELD CREEK PARKWAY.		11000	L	R 460																			世			
				WIDEN ROADWAY TO 4-LANES DIVIDED.			BGAN'	Y	С	6910															$\perp \perp$		$\perp \! \! \perp$		I III	
							BGDA		C	20 2100	+		$ar{}$		╁┼				Н	Н					++		++		l 	
			DIV				L		0	2100			l l						ш											
							\$8.750	M IN BGANY USED	AS PART	T OF FUND	SWAP																			
	MECKLENBUR	B IDLEWILD ROAD	U-4913	SR 3175 (STALLINGS ROAD) TO SR 1524	1.1	9550	1545 T	II III BOAIT GOED	AUTAIN	1 01 1 011		150	I I		П	-				ГТ		_	1		\top		$\overline{}$		1	
	UNION	DLEWILD ROAD	0-4313	(STEVENS MILL ROAD). WIDEN EXISTING	1.1	3330	T				Ü	900													世		世		▎╚	
				ROADWAY.			T								\sqcup		0	1000	_	С	1550				 		4			2270
			DIV				I										CE	257		СВ	257	C	В 2	57	СВ	257	СВ	257	СВ	2570
							ם וווים	NC BOND FUNDIN	C. COMP	OD CONO	TDUCTION	DAVDAC	/ EV 2025	2020																
							BUILD	NC BOND FUNDIN	ن: غivi F	UK CUNS	I KUC I IUN,	PATBACI	\ F T ZUZ5-	-2039																

HIGHWAY PROGRAM

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COMMIT	ΓED						PROJ	YEARS			S	TATE TE	ANSPOR	TATION IN	IPROVEM	ENT PR	OGRAM					DE	/ELOPME	NTAL F	PROGRAM		UNFUNDED
/ NOI	N	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2020	FY	2021	FY 20	022	FY 2023	ı	FY 2024	FY 2	025	F	Y 2026	F	Y 2027	F	Y 2028	FY 2029	FUTURE YEARS
		URBAN PROJEC MECKLENBURG UNION	STS SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	136008		T T T BGANY BGANY BGDA S(M) BGANY BGDA S(M) BGANY T T T	R 249 AC R 4513 AC R 1128 AC R 9700 B R 2500 B R 1000 B	R	249 AC 4513 AC 1128 AC 9700 B 2500 B 1000 B	C 22 C 19 C 4 C 4 CB 9 C 119	025 AC 181 AC 010 B C 000 B	C 1925 C 481	AC CAC CAC CAC CAC CAC CAC CAC CAC CAC	481 A	RB C C 2 C C 1 C C C	200 AC 925 AC 481 AC 910 B 900 B	R	2074 A 429 A	AA RB	429 AA 1932 AA	A C	429 AA 1932 AA		
						COMMITED / COMMITED / COMMITED /	NO 🗸	DIV	AB I-	R 3448-SR 3474 (485. IMPROVE II AST OF I-485 TO VEST OF MORNIN BOND FUNDING	NTERCHAN WEST OF NGSIDE ME	NGE - ['] LE Mornin Eadow L	T WITH I-55 GSIDE MEA ANE TO EA	07 .DOW LANE .ST OF SR 1	377 (WESL			,	S PROVID	ED BY TO	OWN OF	INDIAN 1	'RAIL; SEG	GMENT A	A: \$5M FOR	RIGHT-OF-WAY,	PAYBACK FY 2025-2039
		MECKLENBURG	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	30656	1829	BGDA L BGDA L BGDA BGDA L BGANY L	R 1673 R 1673	C C C C C C C C	304 76 1750 2081 520 3548 1774 1880	C 35														
									CMAQ FU	NDS. ADDITION								IN CMAQ FL	NDS PREV	'IOUSLY	AUTHOR	RIZED RE	PLACED W	ЛТН STB	G-DA FUND	S, AS PROJECT I	NOT ELIGIBLE FOR
		MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108	NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	17643		BA BGANY L BGANY BGANY S(M)	PE 960 R 1499 R 489	C	4765 4651 331 2023															
										-WAY IN PROGR RING AND RIGHT							LY CLASSIF	ED AT A LE	VEL THAT	MAKES T	THEM EL	.IGIBLE F	OR FEDER	AL AID I	FUNDING. A	DDITIONAL FUN	DING FOR PRELIMINARY
		MECKLENBURG	PINEVILLE	EB-5949 DIV	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.		2610		BGDA L	C 1175 C 1435																	
		MECKLENBURG	PINEVILLE	U-6086 EX	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	7554		BGDA L STBGDA	FUNDS ARE EXE	MPT BECA	USE THE	Y ARE BEII		C 5643 C 1911 N REGION <i>A</i>	AL IMPAG	CT CATEGO	RY PROJEC	Γ - PE AND	ROW FL	JNDED U	JNDER W	-5710R	$\overline{\mathbf{H}}$			

HIGHWAY PROGRAM

DIVISION 10 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **URBAN PROJECTS** MECKLENBURG NC 160 U-5762 INTERSECTION OF NC 160 (STEELE CREEK 1921 1921 ROAD) AND SR 1106 (HAMILTON ROAD). (STEELE CREEK INTERSECTION IMPROVEMENTS. ROAD) REG UNDER CONSTRUCTION BRIDGE PROJECTS MECKLENBURG NC 49 B-5984 **REPLACE BRIDGE 590088 OVER SOUTHERN** 7185 110 NHPB RAILROAD. NHPB 354 REG MECKLENBURG NC 160 B-5983 REPLACE BRIDGE 590054 OVER SOUTHERN 6382 110 NHPB RAILROAD. NHPB 336 REG SR 1138 WESTBOUND B-5990 MECKLENBURG REPLACE BRIDGE 590001 OVER SUGAR 3585 174 DIV MECKLENBURG BARRINGER DRIVE B-5242 REPLACE BRIDGE 590376 OVER IRWIN 1811 1811 CREEK IN CHARLOTTE. DIV UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE REPLACE BRIDGE 590147 (SBL) AND BRIDGE MECKLENBURG B-4779 US 29 6738 6738 590140 (NBL) OVER MALLARD CREEK. (SOUTH AND NORTHBOUND LANES) REG UNDER CONSTRUCTION MECKLENBURG MORRIS FIELD DRIVE B-5931 REPLACE BRIDGE 590443 OVER SOUTHERN 1137 BGOFF C 2200 RAILROAD. C 550 DIV RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE MICHAEL BAKER B-5378 REPLACE BRIDGE 590210 OVER BRIAR MECKLENBURG 1835 1835 CREEK IN CHARLOTTE. ROAD DIV PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION MECKLENBURG SARDIS LANE B-5930 REPLACE BRIDGE 590433 OVER MCALPINE 2300 300 BGOFF CRFFK. C 400 DIV RIGHT OF WAY IN PROGRESS. PROJECT ADMINISTERED BY CITY OF CHARLOTTE **CONGESTION MITIGATION PROJECTS** SR 5544 (CATAWBA AVENUE) IN 5004 CMAQ PE MECKLENBURG US 21 C-5621 17442 669 CORNELIUS. CONSTRUCT ROUNDABOUTS. 333 CMAQ R 1308 R 785 CMAQ C 7474 1869 EX RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BA FUNDS IN EXCESS OF 20% MATCH ON PE AND ROW USED TO MATCH PREVIOUSLY AUTHORIZED FEDERAL FUNDS. PROJECT PART OF I-77 PPSL FUND SWAP.

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **CONGESTION MITIGATION PROJECTS** IREDELL **VARIOUS** C-5613 PROJECTS TO IMPROVE CONGESTION AND 20643 6304 CMAQ 414 AIR QUALITY IN THE CHARLOTTE REGIONAL 104 **MECKLENBURG** TRANSPORTATION PLANNING 414 UNION ORGANIZATION (CRTPO) AREA. R 104 CMAQ C 2486 622 0 CMAQ 414 0 104 414 CMAQ 104 7327 R R 1832 DIV IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J MECKLENBURG CHARLOTTE C-5537 **BARTON CREEK GREENWAY IN** 2765 2765 CHARLOTTE. CONSTRUCT A CONNECTOR EX **BETWEEN MALLARD CREEK GREENWAY** AND UNIVERSITY PLACE. UNDER CONSTRUCTION C-5538 INTERSECTION OF TUCKASEEGEE-530 CMAQ C 1797 MECKLENBURG CHARLOTTE 4206 BERRYHILL-THRIFT ROADS IN CHARLOTTE. 563 CONSTRUCT A TRAFFIC CIRCLE. C 1053 263 DIV RIGHT-OF-WAY IN PROGRESS; \$1.053M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG COUNTY AIR QUALITY -MECKLENBURG CHARLOTTE C-5536 625 625 GRADE (GRANTS TO REPLACE AGING ΕX DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND UNDER CONSTRUCTION MECKLENBURG CHARLOTTE C-5534 SR 4979 (BALLANTYNE COMMONS 1113 1113 PARKWAY-MCKEE ROAD) AND NC 16 EX (PROVIDENCE ROAD) IN CHARLOTTE. **CONSTRUCT AN ADDITIONAL LEFT TURN** LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16. UNDER CONSTRUCTION SR 5469 (SHOPTON ROAD) AND SR 1156 MECKLENBURG CHARLOTTE C-5533 1809 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT DIV ROUNDABOUT. UNDER CONSTRUCTION TOBY CREEK GREENWAY (PHASE II). MECKLENBURG CHARLOTTE C-5225 1.3 3093 3093 CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT MECKLENBURG PROVIDENCE ROAD C-5541 PROVIDENCE ROAD IN CHARLOTTE. 700 CONSTRUCT A SIDEWALK ON SOUTHWEST EX UNDER CONSTRUCTION MECKLENBURG SOUTH TRYON C-5542 SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. STREET CONSTRUCT SIDEWALK ON SOUTHEAST ΕX SIDE. UNDER CONSTRUCTION

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **CONGESTION MITIGATION PROJECTS** MECKLENBURG SUNSET ROAD C-5543 SUNSET ROAD, I-77 TO STATESVILLE ROAD 1386 1386 IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS. UNDER CONSTRUCTION **RURAL PROJECTS** PE 479 B STANLY NC 24/NC 27 SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE 8.9
 C
 4447 B
 C
 13341 B
 C
 1000 B
 1000 B
 C
 1000 B
 1000 B
 C
 1000 B
 1000 B TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974). COMMITED / NO SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE Α BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - RIGHT-OF-WAY IN PROGRESS BUILD NC BOND FUNDING - SEGMENT B: \$5.594 M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$24,24M FOR CONSTRUCTION, PAYBACK FY 2020-2034 STANLY VARIOUS R-5965 VARIOUS IMPROVEMENTS AROUND TOWN 4451 OF OAKBORO. DIV **ECONOMIC DEVELOPMENT PROJECT BRIDGE PROJECTS** REPLACE BRIDGE 830051 OVER PEE DEE STANLY 23261 23261 NC 24/NC 27/NC 73 B-4974 RIVER, (COORDINATE WITH R-2530). HF UNDER CONSTRUCTION **REPLACE BRIDGE 830102 OVER LONG** 100 BGOFF STANLY SR 1917 B-6046 1970 (BETHLEHEM CHURCH ROAD) DIV B-5811 REPLACE BRIDGE 830042 OVER BIG BEAR 237 BGOFF R STANLY SR 1434 852 BGOFF (ROGERS ROAD) DIV **URBAN PROJECTS** UNION U-5931 INTERSECTION OF US 74 AND SECREST 11250 SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS. SW RIGHT-OF-WAY IN PROGRESS, LET WITH U-5764 UNION US 74 U-5723 US 601 INTERCHANGE. CONSTRUCT 11846 3846 T C 2667 C 2667 C 2666 IMPROVEMENTS. SW RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024 UNION US 74 NC 200 (DICKERSON BOULEVARD) TO SR 80722 10572 U-5764 R 22350 3.1 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY REG RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931 UNION EXISTING US 74 TO THE MONROE BYPASS. US 601 U-4024 0.9 30545 WIDEN TO MULTI-LANES. REG **COORDINATE WITH U-5723** SR 1111 (OLD PROVIDENCE ROAD) UNION NC 75 2050 BGDA INTERSECTION, CONSTRUCT 40 INTERSECTION IMPROVEMENTS. BGDA R 280 BGDA 1200 ΕX

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVI	SION	10				TOTAL F	DIOD	IIIOIIIVAI			TYPE OF WOR	K / ESTIMATED C	OST IN THOUSAND	S / PROJECT BRE	EAKS			
COI	MMITED					PROJ Y	'EARS		STATE	TRANSPORTATIO					DEVELOPMEN	TAL PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (1	COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE	CTS											-				
		UNION	NC 84	U-6246	SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS	2578	BGDA L BGDA L BGDA L		PE 173 PE 93		R 226 R 121	C 1277 C 688						
				EX														
							0770 0	FUNDO ADE EVEMD	T 011105 TUE	4 DE DEINO 110ED	AN ELIQIDI E	DEGIONAL IMPAGE	DDG ISST					
		UNION	NC 84	U-6247	SR 1162 (POTTER ROAD) INTERSECTION.	3186	BGDA	A FUNDS ARE EXEMP	PE 254	ARE BEING USED	ON AN ELIGIBLE	REGIONAL IMPACT	PROJECT.	 				
		omo.	1004	3-02-41	IMPROVE INTERSECTON.	3100	L BGDA L CMAQ L BGDA L		PE 109		R 189 R 81	C 1750 C 750 C 37 C 16						
				EX			<u>-</u>		-									
							\$1 750M	IN CMAQ FOR CONST	TRUCTION SW	APPED FROM U-587	4 (COULD NOT B	F USED ON U-5874)	. STBG-DA FUNDS AF	RE EXEMPT AS THE	Y ARE BEING USER	ON AN FLIGIRI F	REGIONAL IMPACT	PROJECT
✓		UNION	NC 84	U-3467 REG	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL 4.3 ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	65515	18015 BGANY					C 11875		C 11875				
							RIGHT-0	F-WAY IN PROGRESS	3									
	✓	UNION	SR 1009 (OLD MONROE ROAD	•	SR 1377 (WESLEY CHAPEL-STOUTS ROAD) 2 TO SR 1349 (AIRPORT ROAD).	27410	10 BGANY BGANY BGANY								R 3100 U 800	R 3100		C 20400
				DIV														
✓		UNION	SR 1009 (CHARLOTTE AVENUE)	U-6031	SEYMOUR STREET TO NC 200 (DICKERSON 0.4 BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	27130	330 T T T					R 6766 U 500	R 6767	R 6767	C 3000	C 3000		
		UNION	SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808 DIV	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.	18025	1185 T T T		C 2500 CB 515	C 2500 CB 515	C 2500 CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3090
							RIGHT-0	F-WAY IN PROGRESS	S. BUILD NC B	OND FUNDING: \$6N	FOR CONSTRUC	TION, PAYBACK F	Y 2021-2035					
		UNION	SR 1008 (INDIAN TRAIL ROAD)	U-6250)	SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.	3412	BGDA L BGDA L BGDA L		PE 313 PE 78		R 208 R 52		C 2209 C 552					
				DIV														
	✓	UNION	SR 1004 (LAWYERS ROAD)	U-6170 DIV	I-485 TO SR 1524 (STEVENS MILL ROAD). 0.25 WIDEN ROADWAY TO FOUR LANES.	5810	10 BGANY BGANY BGANY									R 500 U 500	R 500	C 4300
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HIGHWAY PROGRAM

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CON	MMITED NON			ID			YEAR				S	STATE TRA	ANS	PORTATION I	MPRO	VEMEN	T PRO	GRAM							DE	VELOPMEN	TAL PRO	GRAM				<i>UNFUNDED</i> JTURE YEAI	
	11011	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH) FUNDS	FY 2	020	FY	2021		FY 2022	FY	2023	F	Y 2024		FY	2025		FY 2	2026		FY 2027	FY 20)28	FY 20	29	- -	TURE TEAL	
		URBAN PROS UNION	US 74 (ROOSEVELT BOULEVARD)	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.	5111	3961	T T			R	500 B	С	650 B] E	E				\blacksquare			\pm		H]
					СОММІТ СОММІТ	ED/NO ✓	SW SW	A SR B RE	•			•		TION. RECONFI ERSECT WITH S							OAD.												
		UNION	INDIAN TRAIL	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.	3724	ļ	BGDA L CMAQ	R R C 16	19 6 80													E				\blacksquare			Ŧ		H	
				DIV				L BGDA L	C 11	660 67 92													\pm							土			
				DI V				DIGUT OF V	WAY IN D	DOCDES	e e1e	OTP IN ME	2.DA	SWITCHED FO	D CMA	O AS DA	DT OF	. 77 DDG	SI ELIN	n swa	יוחח ב	IONAL	ELIND	ING EO	D DE A	ND DIGHT OF	E WAY TO	OVED A	NTICIDATE	EN EVE	ENDITII	IDES	
		UNION	MARVIN	U-6088	NEW TOWN ROAD AT MARVIN ROAD.	2293	405			45 A	J. \$1.0	JOIN IN STEC	J-DA	SWITCHED FO	T CIVIA	Q AS FA	T	-11 FF	LION	JOWA	. ADDI	IONAL	TOND	ING FO	T T	IND KIGHT-OF	-WAI 10 C	JOVEN A	MICIFAIL	T		T T	_
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				DIV				RIGHT-OF-V	WAY IN P	ROGRES	S. STA	ATE MATCH	IS S	SPOT SAFETY F	UNDS I	FROM TH	IE HIGH	IWAY F	UND. A	DDITIO	NAL FU	NDING F	FOR P	E AND F	ROW T	O COVER AN	TICIPATED	EXPEND	ITURES. L	LOCAL	MATCH	FOR CONST	т.
_									D FOR IN	I PRIOR Y	EARS.	. PROEJCT	PAF	RT OF 1-77 PPSI																			_
		UNION	NC 16	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 3530 5.7 (WAXHAW PARKWAY) IN WAXHAW. WIDEN	73540	3840	T	-	+ +	-		R	5800 A 1400 A	R :	5800 A	++			-		┨┝	+	-	-		+-	+		+	┨┝	+-+	_
			(PROVIDENCE ROAD SOUTH)		TO MULTI-LANES.			T T					Ŭ	1400 A			С	6600	Α	С	600 A	1 [C 6	600 A	С	6600 A	世			士	1 🗀	世世	
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		UNION	STALLINGS	U-6091	WEDDINGTON-MATTHEWS ROAD AT	3435	184	CMAQ	PE 3	000					1		Т					7 -	$\overline{}$	1			$\overline{}$	1 1		$\overline{}$	1 [$\overline{}$	\neg
		O.IIIOII	OTALE MOO	0 0001	CHESTNUT LANE. CONSTRUCT	0-100		S(M)	PE	75												1 🗀	工							工			
					ROUNDABOUT.				_	40	-					_	++		\vdash		_	┨┝	+				$+\!-$	+	-	+	┨┝	+-+	_
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								DEVELOPE	R. LOCA	L FUNDS				TY FUNDS FRO INGS AND UNIC						L FUNI	ING FOR	PE AN	D ROV	v то с	OVER	ANTICIPATED	EXPENDIT	URES. O	THER FUN	DS PR	OVIDED	ву	_
Ш	Ш	UNION	STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS.	3716	1216	CMAQ L		000	+	-H			+	+	++		$\vdash \vdash$	-	-	┨┞	+	+	+		++-	+		+	┧┝	++	\dashv
				TRN	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.			HSIP		600							1 1					j	土							土	1 🗀		ゴ
								RIGHT-OF-V	WAY IN P	ROGRES	S - PRO	OJECT TO E	BE A	DMINISTERED I	BY THE	TOWN C	OF STA	LLINGS	. \$1.6N	I IN STI	BG-DA SI	VITCHE	D FOF	R CMAQ	AS P	ART OF I-77 PI	PSL FUND	SWAP.					

HIGHWAY PROGRAM

								HIGHWAY F	ROGR	AW								
DIV	SION	10				TOTAL		-					COST IN THOUSAN	IDS / PROJEC				
	MMITED			ID.		PROJ			STATE TR	ANSPORTAT	ION IMPROVEME	NT PROGRAM			DEVELOPM	IENTAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	26 FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJE UNION	<u>:CTS</u> Waxhaw	EB-5950 DIV	NC 16 TO SUNSET HILL ROAD. KENSINGTON DRIVE CORRIDOR IMPROVEMENT PROJECT.	4409	BGDA L BGDA L	R 421 R 170 C	2749 1069									
		UNION	WEDDINGTON	U-6090 DIV	WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT.	3052	200 CMAQ S(M) CMAQ S(M) L CMAQ S(M) L	PE 258 PE 133 R 193 R 41 R 27 C C	1540 440 220									
		UNION	WESLEY CHAPEL	U-6087	POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT.	2391	EXPENDI	F-WAY IN PROGRESS. S TURES. \$1.988M IN STB PE	1006 313					DING FOR PRE	LIMINARY ENGINEER	ING AND RIGHT-OF-V	WAY TO COVER ANT	ICIPATED
								F-WAY IN PROGRESS. S' EXCEEDS FEDERAL AGR					IND. ADDITIONAL FU	NDING FOR PE	AND RIGHT-OF-WAY	TO COVER ANTICIPA	ATED EXPENDITURE	S. CURRENT MATCH
		BRIDGE PROJI UNION	ECTS NC 200	B-5949 REG	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.	2630	10 T T						R 120	C 1250	0 C 1250			
		UNION	SR 2170 (CENTER PROSPECT	B-5377) DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.	900	900											
		UNION	SR 2111 (BELK MILL ROAD)	B-5806 DIV	REPLACE BRIDGE 890129 OVER LANES CREEK.	1593	368 BGOFF	CONSTRUCTION	1225									
		UNION	SR 2154 (GULLEDGE ROAD)	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.	1274	1274	F-WAY IN PROGRESS.										
		UNION	SR 1681 (OLD CAMDEN ROAD	B-5376) DIV	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.	2510	200 BGOFF BGOFF			R 210	C 2100							
		UNION	SR 2166 (PLYLER ROAD)	B-5801 DIV	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.	1090		CONSTRUCTION										
_																		

HIGHWAY PROGRAM

DIVISION	10					TOTAL	PRIOR				TYPE OF WORK	(/ ESTIMATED C	OST IN THOUSAN	DS / PROJECT E	BREAKS			
COMMITED						PROJ	YEARS		STATE 1	RANSPORTATIOI	N IMPROVEMEN	T PROGRAM			DEVELOPMEN	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAF UNION	ETY PROJECTS US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107											
							UNDER CO	NSTRUCTION										
	CONGESTION	MITIGATION PROJE	CTS															
	UNION	VARIOUS	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127 CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 5 PE 1 R 5 R 1 C 30 C 8 O 5 O 1 I 5 I 1										
	UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		/ NO 🔲 🛚				IDDLE SCHOOL - U			COMPLETE					

NON-HIGHWAY PROGRAM

DIVISION 10 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION LENGTH FY 2029 ROUTE/CITY (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS ANSON ANSON COUNTY TK-6106 ADMINISTRATION 2867 2047 5311 PT **FUNDS AUTHORIZED IN PROGRESS** 0 265 ANSON COACH AMERICA TI-6102 INTERCITY BUS - CHARLOTTE TO 10518 265 265 0 116 116 116 0 116 CUMBERLAND O 265 HOKE MOORE RICHMOND UNION PT **FUNDS AUTHORIZED IN PROGRESS** FREIGHT RAIL PROJECTS CONSTRUCT SIDING EXTENSION IN ANSON **CSX SF LINE** P-5750 17700 4133 1033 REG DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT **PASSENGER RAIL PROJECTS** TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN ANSON **VARIOUS** Y-5810 CABARRUS DIVISION 10. MECKLENBURG STANLY UNION DIV TRAFFIC SEPARATION STUDY ANSON VARIOUS Z-5810 IMPLEMENTATION AND CLOSURES IN **CABARRUS** DIVISION 10. MECKLENBURG STANLY UNION DIV **AVIATION PROJECTS ~** CONCORD REGIONAL AV-5892 CONSTRUCT NORTH APRON EXPANSION. 2170 **CABARRUS** AIRPORT (JQF) REG OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT CABARRUS CONCORD REGIONAL AV-5732 COMMERCIAL SERVICES TERMINAL (DESIGN 300 300 & CONSTRUCTION) AIRPORT (JQF) UNDER CONSTRUCTION CONCORD REGIONAL AV-5889 EXTEND RUNWAY SAFETY AREA. CABARRUS 300 C 300 AIRPORT (JQF) REG CABARRUS CONCORD REGIONAL AV-5890 REHABILITATE APRON AND TAXIWAY PAVEMENT. AIRPORT (JQF) REG

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** FY 2029 ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS CABARRUS** CONCORD REGIONAL AV-5731 SOUTH DEVELOPMENT AREA APRON 7917 EXPANSION - PHASE II: APRON EXPANSION C 7617 AIRPORT (JQF) (DESIGN & CONSTRUCTION) REG **BICYCLE AND PEDESTRIAN PROJECTS** C 250 C 250 CABARRUS CABARRUS ROWAN MPO TRANSPORTATION 2304 C 90 C 250 C 250 C 250 VARIOUS U-5545 ALTERNATIVES (TA) PROGRAM. 63 ROWAN DIV **CABARRUS** CONCORD EB-5902 DOWNTOWN PEDESTRIAN SIGNAL 312 TADA 250 DIV CONCORD EB-5903 UNION STREET. CONSTRUCT SIDEWALK 10 TADA CABARRUS 876 320 EXTENSION. CMAQ 373 DIV **RIGHT-OF-WAY IN PROGRESS** CABARRUS KANNAPOLIS EB-5844 LITTLE TEXAS ROAD, LANE STREET TO 2804 640 TAANY 320 DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND C 1280 TAANY GUTTER. C 320 DIV 720 TAANY R CABARRUS BRUTON SMITH BLVD/ EB-5732 US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, R 20 CONCORD MILLS INCLUDING A PORTION OF WEDDINGTON C 4800 BLVD/ TAANY PORTION OF WEDDINGTON ROAD DIV **PUBLIC TRANSPORTATION PROJECTS** CABARRUS COUNTY CAPITAL FOR CABARRUS COUNTY CABARRUS TG-6789 2493 237 5307 220 230 240 250 THROUGH THE CITY OF CONCORD CABARRUS RIDER TRANSIT / TA-5128A 5310 PROGRAM PROJECTS - CAPITAL CONCORD **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT / TA-5128B 5310 PROGRAM PROJECTS - OPERATING 2610 CONCORD PT **FUNDS AUTHORIZED IN PROGRESS** RIDER TRANSIT / TA-5130B 5339 BUS AND BUS FACILITIES - EXPANSION 400 CABARRUS 3626 400 400 400 CONCORD **VEHICLES** CP 100 CP 100 PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT / TA-5128C ADMINISTRATION OF 5310 PROGRAM 140 5310 AD 50 AD 50 AD 50 AD 50 CONCORD PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS CABARRUS** RIDER TRANSIT / TG-5103A ROUTINE CAPITAL - BUS STOP SHELTERS, 7243 BENCHES, SHOP EQUIPMENT, SPARE CONCORD 125 ROWAN PARTS, ENGINES, FAREBOX, SERVICE PT VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS** 1883 5307 TG-5103B ROUTINE CAPITAL - ADA SERVICES CABARRUS RIDER TRANSIT / 3446 0 300 300 300 350 CONCORD ROWAN PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT / TG-5103C PREVENTIVE MAINTENANCE 1200 1400 1400 CONCORD O 300 O 350 350 O 350 ROWAN PT **FUNDS AUTHORIZED IN PROGRESS** 0 1300 **CABARRUS** RIDER TRANSIT / TO-5138 OPERATING ASSISTANCE 34868 24016 5307 O 1300 O 1300 O 1300 CONCORD 1100 1100 1100 1100 SMAP O 313 O 313 313 0 313 PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT / TP-5118 PLANNING ASSISTANCE - CABARRUS-456 5303 60 CONCORD ROWAN PT **FUNDS AUTHORIZED IN PROGRESS** CABARRUS RIDER TRANSIT SAFETY & SECURITY - MIN. 1% SET ASIDE 203 5307 CP 25 CP 25 CP 25 CP CONCORD PT FUNDS AUTHORIZED IN PROGRESS CP 1360 CABARRUS RIDER TRANSIT/ TA-5173 RIDER TRANSIT STIP AMENDMENT FOR 8500 5440 CONCORD PURCHASE OF REPLACEMENT BUSES. ADD 680 CP 170 CP A TOTAL PROJECT COST OF \$8,500,000 TO 680 TA-5173 FOR PURCHASE OF REPLACEMENT PT **BUSES WITH EIGHT BUSES BEING PURCHASED IN FY 21 AND TWO BUSES BEING PURCHASED IN FY 22** ALAMANCE STATEWIDE TG-6187 URBANIZED FORMULA PROGRAM 3751 **FUNDS MANAGED BY NCDOT FOR CABARRUS** ORANGE, ALAMANCE, DAVIDSON, CUMBERLAND GUILFORD, CABARRUS, IREDELL, HOKE, DAVIDSON CUMBERLAND, HARNETT, UNION, **GUILFORD** MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION PT CABARRUS CHARLOTTE AREA TA-6672 **PURCHASE 6 BUSES FOR THE UNIVERSITY** 2700 TO CONCORD MILLS BUS ROUTE. MECKLENBURG TRANSIT SYSTEM REG OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS

NON-HIGHWAY PROGRAM

DIVISION	N	10				TOTAL	PRIOR			TYPE OF WORK	ESTIMATED COS	T IN THOUSAND	S / PROJECT	BREAKS			
COMMIT						PROJ	YEARS	STATE TR	ANSPORTATION	N IMPROVEMENT	PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST (THOU) FUNDS	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		FREIGHT RAIL PF CABARRUS	R <u>ojects</u> Kannapolis	P-5725 REG	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT	11950	1850 T		C 5050	C 5050							
							RIGHT-OF	F-WAY IN PROGRESS									
✓		CABARRUS	NORFOLK SOUTHERN MAINLINE	Y-4810K SW	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.	12100	2800 T O		C 8850 C 450								
							RIGHT-OF	F-WAY IN PROGRESS. OTHER FUND	NG PROVIDED BY	NORFOLK SOUTH	ERN						
		PASSENGER RAI ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	L PROJECTS VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291										
							IN PROGR	RESS									
		ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	45277	45277										
					COMMITE)/NO 🗸	EX B A	ACQUIRE AND REBUILD 2 ADDITION. ACQUIRE AND REFURBISH 2 COACH ACQUIRE AND REFURBISH 8 RAIL CA	AND 1 LOUNGE/B	AGGAGE RAIL CAR	S - IN PROGRESS						
	_	CABARRUS MECKLENBURG	PIEDMONT CORRIDOR		PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.	151176	151176					_					
				TRN			LINDER OF	CANCEDUCTION									
							UNDER CO	ONSTRUCTION									

NON-HIGHWAY PROGRAM

DIVISION 10 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PASSENGER RAIL PROJECTS** ALAMANCE PIEDMONT CORRIDOR P-2918 TRAIN 74 / 75 OPERATIONS BETWEEN 174422 174422 CHARLOTTE AND RALEIGH, EQUIPMENT **CABARRUS** AND CAPITAL YARD MAINTENANCE DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX COMMITED / NO **EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS** COMMITED / NO PURCHASE 2 USED LOCOMOTIVES - COMPLETE COMMITED / NO **EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS** С COMMITED / NO D **EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE** COMMITED / NO PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS Ε COMMITED / NO CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS COMMITED / NO PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS COMMITED / NO CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS COMMITED / NO EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS **AVIATION PROJECTS** MECKLENBURG AV-5881 **EXPAND WEST RAMP NEAR CONCOURSE A -**40100 PHASE II DOUGLAS INTERNATIONAL AIRPORT (CLT) SW OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT MECKLENBURG CHARLOTTE CONSTRUCT FOURTH PARALLEL RUNWAY. 607500 DOUGLAS INTERNATIONAL AIRPORT (CLT) SW OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT MECKLENBURG CHARLOTTE AV-5893 EXPAND CONCOURSE A (PHASE II). 202500 500 DOUGLAS INTERNATIONAL AIRPORT (CLT) REG OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT MECKLENBURG AV-5880 **EXPAND WEST RAMP NEAR CONCOURSE A -**46500 46500 CHARLOTTE PHASE I DOUGLAS INTERNATIONAL AIRPORT (CLT) SW UNDER CONSTRUCTION **BICYCLE AND PEDESTRIAN PROJECTS** 1370 IREDELL CHARLOTTE REGIONAL TRANSPORTATION 15379 C 1370 1370 PLANNING ORGANIZATION (CRTPO) C 343 C 343 MECKLENBURG TRANSPORTATION ALTERNATIVES (TA) UNION DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** (THOU) (THOU) FUNDS FY 2020 FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** MECKLENBURG NC 24 (W.T. HARRIS EB-6050 PLAZA ROAD TO GRIER ROAD. CONSTRUCT 2048 TADA 216 SIDEWALK. 144 BOULEVARD) TADA R 48 TADA 941 DIV MECKLENBURG CHARLOTTE EB-5782 MCALPINE CREEK GREENWAY, GREEN REA 7876 TAANY C 1848 ROAD TO FOUR MILE CREEK GREENWAY. 616 CONSTRUCT GREENWAY. C 3926 CMAQ DIV \$3,926M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG CHARLOTTE EB-6036 HORNETS NEST PARK ACCESS 1875 C 1500 IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL DIV WITH LEFT TURN LANES. EB-5781 STEWART CREEK GREENWAY, STATE MECKLENBURG CHARLOTTE 3169 CMAQ C 1090 STREET TO ROZZELLES FERRY ROAD. 273 CONSTRUCT GREENWAY. BGDA 1445 DIV \$1.09M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG CHARLOTTE EB-4715 LITTLE SUGAR CREEK GREENWAY. 7964 COMMITED / NO 7TH STREET TO BAXTER STREET - COMPLETE COMMITED / NO В PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE COMMITED / NO D 7TH STREET TO BAXTER STREET - COMPLETE
COMMITED / NO TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION SEGMENTS A AND D LET TOGETHER BELK GREENWAY CONNECTOR PHASE MECKLENBURG CHARLOTTE EB-5929 2397 557 CMAQ R ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE. DIV \$1.288M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. MECKLENBURG CHARLOTTE EB-5820 CHARLOTTE BICYCLE EXPANSION. 1094 DIV UNDER CONSTRUCTION SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR MECKLENBURG CHARLOTTE EB-5832 2042 364 TAANY 542 С 136 2746 (CLAUDE FREEMAN DRIVE). С 800 BGDA CONSTRUCT MULTI-USE TRAIL ON SOUTH C 200 SIDE OF ROAD. DIV RIGHT-OF-WAY IN PROGRESS. MECKLENBURG **CORNELIUS** EB-5775 SOUTH PRONG ROCKY RIVER GREENWAY 1468 1468 (SOUTH STREET - MAIN STREET). DIV CONSTRUCT GREENWAY. UNDER CONSTRUCTION

NON-HIGHWAY PROGRAM

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NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** MECKLENBURG MECKLENBURG EB-5786 LITTLE SUGAR CREEK GREENWAY 2758 2758 EXTENSION, RAMBLEWOOD LANE TO COUNTY BURNT MILL ROAD. CONSTRUCT GREENWAY. UNDER CONSTRUCTION MECKLENBURG NC 51 MULTI-USE EB-5969 TRADE STREET TO INDEPENDENCE POINTE 1075 TAANY PARKWAY. CONSTRUCT MULT-USE PATH PATH ON SOUTH SIDE OF NC 51. DIV MECKLENBURG W.T. HARRIS EB-6052 NORTH TRYON STREET TO JW CLAY 1662 TADA 150 **BOULEVARD BOULEVARD. CONSTRUCT SHARED-USE** 100 TADA 240 160 607 DIV PUBLIC TRANSPORTATION PROJECTS 3092 5307 MECKLENBURG CHARLOTTE AREA TA-4960 REPLACEMENT VAN - VANPOOL TRANSIT SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE AREA TQ-6597 CHARLOTTE AREA TRANSIT SYSTEM, 2790 5310 525 0 290 304 **ENHANCED MOBILITY TO SENIORS AND** 525 276 290 INDIVIDUALS WITH DISABILITIES ΕX CORRECTED FUNDING LEVEL FOR FY 20-23 FOR CAPITAL PROJECTS AS REQUESTED BY THE MPO BGDA MECKLENBURG CHARLOTTE AREA TA-6724 I-77 AND HAMBRIGHT ROAD PARK AND RIDE 12698 1121 LOT. CONSTRUCT CATS PARK AND RIDE 151 LOT AND TRANSFER FACILITY. 238 SYSTEM S(M) 953 128 202 BGDA 7354 991 DIV ADD PRELIMINARY ENGINEERING IN FY 21 AND RIGHT OF WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED. ACCELERATE CONSTRUCTION TO FY 22 AT THE REQUEST OF CHARLOTTE AREA TRANSIT SYSTEM; LOCAL FUNDS PROVIDED BY CATS AND FTA 5307; STATE MATCH IS HIGHWAY TRUST FUNDS
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 2928
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 366
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 366
 <t MECKLENBURG CHARLOTTE AREA TD-4701 FACILITY - SOUTH TRYON STREET GARAGE -53291 TRANSIT DEBT SERVICE C 366 C 366 C 366 C 366 C 366 SYSTEM PΤ **FUNDS AUTHORIZED IN PROGRESS** CHARLOTTE AREA TD-4702 FACILITY - TRANSIT CENTER - UPGRADES 4200 5307 MECKLENBURG 4920 **TRANSIT** SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE AREA TE-4901 FIXED GUIDEWAY - BLUE LINE EXTENSION -1105515 1039187 5309 TRANSIT PLANS, DESIGN, ACQUISITION. CONSTRUCTION, TIFIA LOAN SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO DIV - Division Category EX - Exempt Category Page 33 of 39

HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES **AVAILABLE**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 10 TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** MECKLENBURG CHARLOTTE AREA TG-4726 ROUTINE CAPITAL - BUS STOP SHELTERS, 35817 18119 5307 CP 1627 CP 1676 CP 2614 2680 CP 2746 CP 2815 TRANSIT BENCHES, SHOP EQUIPMENT, SPARE FMOD PARTS, ENGINES, FAREBOX, ETC SYSTEM PΤ **FUNDS AUTHORIZED IN PROGRESS** CP 3528 PREVENTIVE MAINTENANCE - RAIL, BUS 74248 47788 5307 CP 3528 CP 3528 CP 3528 CP 3528 CP 3528 MECKLENBURG CHARLOTTE AREA TG-5119 **TRANSIT** AND FACILITIES CP 882 SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG 200670 125358 SMAP O 12552 O 12552 O 12552 O 12552 O 12552 CHARLOTTE AREA TO-5137 OPERATING ASSISTANCE TRANSIT SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE AREA TP-5114 PLANNING ASSISTANCE 6066 347 43 TRANSIT PL PL 43 43 43 SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** PL 460 PL 115 MECKLENBURG CHARLOTTE AREA TP-5159 LYNX SILVER LINE TOD PLANNING IN 1149 PL 230 **TRANSIT** COOPERATION WITH CATS, CRTPO AND GCLMPO. SYSTEM PT 4790 5307
 CP
 490
 CP
 490
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 490
 CP
 490

 CP
 122
 CP
 122
 CP
 122
 CP
 122
 MECKLENBURG CHARLOTTE AREA TS-5107 SAFETY & SECURITY - MIN. 1% SET ASIDE CP 520 490 8500 **TRANSIT** SYSTEM PT FUNDS AUTHORIZED IN PROGRESS CHARLOTTE AREA TRANSIT MECKLENBURG TW-5102B FIXED GUIDEWAY MODERNIZATION -2095 FMOD C 240 240 240 240 3255 **BRIDGE INSPECTION & EMERGENCY** REPAIRS SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG CHARLOTTE INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES REGIONAL PT ADD PROJECT TA-6706 TO STIP FOR FY 20. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF CRTPO MPO TI-6101 INTERCITY BUS - BOONE TO CHARLOTTE CALDWELL COACH AMERICA 8823 CATAWBA LINCOLN MECKLENBURG WATAUGA PΤ **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	10					TOTAL .		14014-1	1101144	AIPK	OGIVAI		YPF OF V	NORK / F	STIMATE	D COST	IN THOUSAN	ns / PRO	LIECT B	RFAKS						
COMMITE						TOTAL I				STATE	TRANSPO						III THOOOAII	7071111	JOLO I D		LOPMEN	NTAL PR	OGRAM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST (HOU) FUN	DS FY	2020	FY 2021	FY	2022	FY 20)23	FY 202	4	FY 2025	F'	Y 2026	FY	2027	FY	2028	FY 2029	FI	UTURE YEARS
	PUBLIC TRAN IREDELL MECKLENBURG	SPORTATION PROJECTS ICATS INTERCOUNTY EXPRESS BUS	_	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000	Т			C 1000			1													
V	MECKLENBURG	MECKLENBURG COUNTY	TA-6673 DIV	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500	<u>Т</u> О			A 250 A 2250								\Box								
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711 PT	REPLACEMENT - PARATRANSIT VEHICLE		29773	OTHER 18011 5307 L S		1454 182	BY CHARLOT CP 1498 CP 187 CP 187	CP CP	1543 193	CP 15	90 (99 (CP 1637 CP 205 CP 205	СР	211									
							FUNDS	S AUTHORI	ZED IN PROC	GRESS																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902 PT	RAPID TRANSIT CORRIDOR STUDIES		49068	48868 5307 FED L S	C C	160 20 20																	
							FIINDS	ALITHODI	ZED IN PROC	SDESS																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4827 PT	ROUTINE CAPITAL - SERVICE VEHICLE		5579	3285 5307 L	CP CP	183	CP 331 CP 82	CP CP				CP 331 CP 82		331 82	\Box							3 E	
							FUND	AUTUODI	ZED IN PROC	DEE6																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	STATE OF GOOD REPAIR - RAIL		59522	9708 5337 L S	CP CP	2212 276	CP 2278 CP 285 CP 285	СР	293		02 (CP 2879 CP 360 CP 360	CP	371	CP CP	5612 702 702		5718 723 723				C	P 1697
							FUNDS	S AUTHORI	ZED IN PROC	GRESS																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B PT	LIGHT RAIL VEHICLE OVERHAUL		30238	18912 5307 L	CP CP	350 Table 1	CP 1443 CP 360			CP 153		CP 1577 CP 394			\blacksquare							$\exists E$	
							FUNDS	AUTHORI	ZED IN PROC	GRESS																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-6957 PT	OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		6565	3775 5310 L	0		O 276 O 276		290 290		04				\blacksquare							3 6	
							FUNDS	AUTHORI	ZED IN PROC	GRESS																
	MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009 PT	ADMINISTRATIVE OVERSIGHT FOR 5310		692			114		AD	127	AD 1	01												
							CORD	ECTED FIR	חואפ י בעבי	TO EV 20 05	EOD THE A	MINIETE A	TIVE OVE	DEICUT O	NE TUE 504		AM AS REQUES	TED DV	TUE COTO	10						
							CURR	ביובט דטו	PING LEVEL	- 10 F1 20-23	TORTHEA	AN I CIPIIIN	IIVE UVE		v. iu⊏ 33]	U FRUUK!	AM AU REQUES	ום טו	INE VKIP	J						

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** MECKLENBURG CHARLOTTE AREA TQ-9033 ENHANCED MOBILITY TO SENIORS AND 10312 5020 5310 609 810 TRANSIT INDIVIDUALS WITH DISABILITIES 179 179 179 152 101 104 CP SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** CP 518 5241 5337 601 MECKLENBURG CHARLOTTE AREA TW-4901 STATE OF GOOD REPAIR - BUS 13095 534 CP 550 567 584 SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** 2274 5307 MECKLENBURG TW-5102A BRIDGE INSPECTIONS AND REPAIRS C 240 C 240 C 240 C 240 C 240 C 240 CHARLOTTE AREA TRANSIT 30 C 30 С 30 C 30 30 SYSTEM PT **FUNDS AUTHORIZED IN PROGRESS** TW-5104B STATE OF GOOD REPAIR - BUS MECKLENBURG CHARLOTTE AREA 39710 25820 5307 TRANSIT CP 1933 CP 242 CP 1877 5337 CP 1718 CP 1769 CP 1822 1991 SYSTEM 215 221 CP 228 CP 235 249 CP 221 CP 228 CP 235 CP 242 CP 249 PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG MECKLENBURG TG-6790 5307 FUNDING FOR FY20-21 (20-LU-051) 1580 CP 1035 545 TRANSPORTATION ADDING FFY20-21 MECKLENBURG MECKLENBURG TK-6145 ADMINISTRATION 3479 AD 2459 5311 AD 21 21 TRANSPORTATION AD AD PT **FUNDS AUTHORIZED IN PROGRESS** MECKLENBURG MECKLENBURG TO-6159 OPERATING ASSISTANCE FY20-21 (20-LU-051) 3074 382 O 385 385 TRANSPORTATION PT ADDING CURRENT YEAR TO THE STIP FREIGHT RAIL PROJECTS MECKLENBURG SR 2623 (TRAILER P-5754 IMPROVE AT-GRADE CROSSING WITH 1250 DRIVE) NORFOLK SOUTHERN RAILROAD (CROSSING NUMBER 910 618A, MP 04.11) EX OTHER FUNDING PROVIDED BY QUIK TRIP; CONSTRUCTION TO BE PERFORMED BY NORFOLK SOUTHERN CHARLOTTE GATEWAY STATION. MECKLENBURG CHARLOTTE P-5705 100614 89614 T C 5500 A C 5500 A COMMITED / NO 🗸 🗌 SW A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION MECKLENBURG CLANTON ROAD **EXTEND CLANTON ROAD TO US 29/74** 23100 2000 2200 2200 P-5730 (WILKINSON BOULEVARD) WITH A GRADE 5289 5288 SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS REG ROAD CROSSING.

NON-HIGHWAY PROGRAM

DIVISION 10 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FREIGHT RAIL PROJECTS MECKLENBURG NORFOLK SOUTHERN P-5702 ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE. MAIN LINE (TRACK MILEPOST 376) DIV OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION PASSENGER RAIL PROJECTS PIEDMONT AND RAIL CORRIDOR BETWEEN GASTONIA AND GASTON P-5200 7897 7897 MOUNT HOLLY INCLUDING THE BELMONT MECKLENBURG NORTHERN SPUR. REACTIVATION OF RAIL CORRIDOR. RAILROAD COMMITED / NO CROSSING SIGNAL CONSTRUCTION - COMPLETE COMMITED / NO В CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE COMMITED / NO RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE С COMMITED / NO TRN D BELMONT SPUR - UNDER CONSTRUCTION TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION COMMITED / NO 🔲 TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION **AVIATION PROJECTS** STANLY STANLY COUNTY AV-5895 EXTEND RUNWAY 4R-22L 1000 FEET. 10684 C 5342 AIRPORT (VUJ) DIV OTHER FUNDS PROVIDED BY DEPARTMENT OF DEFENSE ACQUIRE LAND FOR EXPANSION AND STANLY STANLY COUNTY AV-5817 4636 1430 1430 PERFORM ESA TO DETERMINE STATUS OF AIRPORT (VUJ) STRUCTURES ON PROPERTY. CLEAR AND **GRUBB LAND REQUIRED FOR EXPANSION** AND DEMOLISH HOUSES ON PROPERTY ACQUIRED. **BICYCLE AND PEDESTRIAN PROJECTS** LEONARD AVENUE, MAIN STREET TO NC STANLY 537 537 AI BEMARI E EB-5526 24/NC 27. CONSTRUCT SIDEWALKS. UNDER CONSTRUCTION STANLY ALBEMARLE EB-5841 US 52, WEST MAIN STREET TO SNUGGES 550 TA5200 STREET. CONSTRUCT SIDEWALK ON EAST TA5200 200 50 ΓA5200 DIV STANLY LOCUST EB-4717 CONSTRUCT BIKE/PEDESTRIAN TRAIL 255 255 ALONG TOWN SEWER EASEMENTS IN TRN LOCUST. UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST STANLY NORTH SECOND EB-5972 PARK RIDGE TO SALISBURY AVENUE. TA5200 **AVENUE** CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS. TA5200 104 26 DIV

NON-HIGHWAY PROGRAM

ועום	SION	10							1014-111	GHWA	IFIX	JUNA		YPE OF WOR	K / ESTIM	ATED CO	ST IN THOUS	ו / פחוע	PRO IECT	BREVKS					
	MMITED	10					TOTAL PI PROJ YI				STATE	TRANSPOR		IMPROVEME			01 111 111000	T [ROOLO			TAL PROGRA	AM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TI	COST HOU) FUNDS	FY 20)20	FY 2021	FY 2	2022	FY 2023	FY	2024	FY 2025		FY 2026	F	Y 2027	FY 2028		FY 2029	FUTURE YEARS
			PEDESTRIAN PROJEC					-																	
	✓	STANLY	US 52 BUSINESS RAMP		NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260	TA5200 L TA5200 L TA5200 L												PE PE	6	R 24 R 6	(
				DIV																					
	✓	STANLY	SALISBURY AVENUE	EB-5973	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES.	0.43	132	TA5200 L TA5200							PE PE	9	C 96	7 F							
				DIV				L									C 24								
				DIV																					
✓		STANLY	STANFIELD	EB-5857	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET.		650	TALT5 L TALT5 L TALT5		PE PE		R R	64	C 380 C 95											
				DIV				<u>-</u>					1 1								ı				
		PUBLIC TRANS	SPORTATION PROJECT SCUSA TRANSPORTATION		ADMINISTRATION		3164	2260 5311 5311 L S	0	81 O 34 O 11 O	34	0 0	181 34 11	0 181 0 34 0 11											
				PT																					
								FUNDS A	UTHORIZE	O IN PROGRE	SS														
✓		AVIATION PRO UNION	CHARLOTTE-MONROI EXECUTIVE AIRPORT (EQY)		RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324	Т				c	662	C 662											
✓		UNION	PEDESTRIAN PROJEC [*] US 74		SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI- USE GREENWAY.	0.6	5008	953 TAANY L CMAQ TAANY L		00 25 C C C	2042 868 1020														
								£0.040M	IN CTDO DA	CMITCHED		A A D D A D T C	NE 1 77 DDG	L FUND CWAD											
		UNION	INDIAN TRAIL	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK		3861	\$2.042M BGDA	C 25	10	FOR CMAC	A NO PAKI C)r 1-77 PPS	L FUND SWAP											
				DIV	ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET.			L	C 13	51															
		UNION	MONROE	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640																	
		HNION	MANITAL.	ED 5040	DOMNITOWN WAYHAW BEDEATRIAN		4040	UNDER O	CONSTRUCT		Г	1 1	 	<u> </u>	1 1	<u>, , , , , , , , , , , , , , , , , , , </u>		- , ,-			ī		-	, , ,	
		UNION	WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.		1210	L		15								<u> </u>							
				DIV																					

NON-HIGHWAY PROGRAM

DIVISIO	N	10				000T 000T														
СОМИ	TED					PROJ	YEARS		STATE	TRANSPORTA	TION IMPR	OVEMENT	PROGRAM				DEVELOPM	ENTAL PROGRAI	Л	UNFUNDED
/ NO	N	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT		COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	? F	Y 2023	FY 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PUBLIC TRAI	NSPORTATION PROJECT	s																
		UNION	UNION COUNTY	_	ADMINISTRATION	2515		AD 147	AD 147	AD 147	AD	147								
								AD 27	AD 27	AD 27		27								
				PT			S	AD 9	AD 9	AD 9	AD	9								
				FI																
							FUNDS AU	THORIZED IN F	ROGRESS											
		UNION	UNION COUNTY	TO-6156	5307 OPERATIONS FOR FFY20-21 (20-LU-089)	1566	5307	0 261	0 261	O 261					П					
					, ,		L	0 261	0 261	0 261										
				PT																
							ADDING FL	JNDS FOR FFY	20-21											
		FREIGHT RAI	L PROJECTS																	
✓		UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000	13520	9520 T	C 2000												
				REG	FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		0	C 2000												
				REG																
							UNDER CO	NSTRUCTION.	OTHER FUNDIN	G PROVIDED BY	SX CORPO	RATION								
		UNION	CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD).	11300	1300 T							R 2100						
					CONSTRUCT GRADE SEPERATION.		T										C 3950	C 3950		
				SW																
✓		UNION	CSX SF LINE	P-5749	CONSTRUCT EXTENSION OF RICHARDSON	17300	1570 T							R 150	П					
					CREEK SIDING.		DP							R 30						
							T DP									4147 1037	C 4147 C 1037	C 4146	++	
				REG			וטו								<u> </u>	1037	0 1007	0 1000		
							DISCRETIO	NARY FUNDIN	G PROVIDED FR	OM FEDERAL CRI	SI GRANT									
✓		UNION	CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE	26325	2325 T			R 2000		2000								
					SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE		DP T			R 500	R	500 7525	C 7525		\vdash				+	
					CROSSINGS AT SR 1300 (HELMS ROAD) AND		DP				C	1850	C 7525 C 1850		+				++-	
					SR 1432 (TORY PATH).		0				C	250								
				REG										_						
							DISCRETIO	NARY FUNDIN	G PROVIDED FR	OM FEDERAL CRI	SI GRANT, C	THER FUND	DING PROVIDED B	Y CSX CORPORATION	ON					



Alleghany

Ashe

Avery

Caldwell

Surry

Watauga

Wilkes

Yadkin

HIGHWAY PROGRAM

DIVISIO	ON	11					PRIOR						COST IN THOUSAND	S / PROJECT E				-
COMMI / NO				ID			YEARS COST		STATE TI	RANSPORTATION	N IMPROVEMEN	NT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		RURAL PROJI ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	ECTS VARIOUS	R-5791 DIV	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	5132	632 TA O TA S	C 3200 C 800 C 400 C 100										
				DIV														
							UNDER C	ONSTRUCTION. "	S" FUNDS ARE ST	TATE HIGHWAY FUI	NDS							
		BRIDGE PROS ALLEGHANY	<u>IECTS</u> SR 1422	BR-0206 HF	REPLACE BRIDGE 20035 OVER GLADE CREEK.	750) IFOT DEPOSEDA	TO LIED DDG IFOT	C 750	2457							
		ALLEGHANY	SR 1433	BR-0207	REPLACE BRIDGE 20133 OVER LITTLE RIVER.	500		JECT REPRESENT	15 HFB PROJECT	NUMBER 17BP.11.I	K.15/			г	$\overline{}$			1 — —
				HF														<u> </u>
							THIS PRO	DJECT REPRESENT	IS HFB PROJECT	NUMBER 17BP.11.	R.159							
		MITIGATION F ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.	14611	14611											
							IN PROC	DECC.										
		ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES	FETY PROJECTS VARIOUS	W-5811	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	2100	HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW	C 180 DIV R 30 RE C 180 RE R 40 SW	/ C 180 DIV R 30 RE C 180 RE								
		YADKIN			COMMITE	D / NO	DIV DIV	SAFETY IMPROVE	MENTS AT VARIO	US LOCATIONS.								
		ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5711	COMMITE	D/NO 🗸	1178 HSIP HSIP HSIP HSIP HSIP HSIP HSIP SIP HSIP SIP HSIP SIP SIP	SAFETY IMPROVE	MENTS AT VARIO	US LOCATIONS I	N PROGRESS							

HIGHWAY PROGRAM

DIVISION	11					TOTAL DRIOD					TYPE OF WOR	(/ ESTIMATED CO	OST IN THOUSA	NDS / PROJECT BR	REAKS			
COMMITED						TOTAL PRIOR PROJ YEARS			STATE TR	ANSPORTATIO			701 111 1110007	7		NTAL PROGRAM	1	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FU	NDS FY	2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	HIGHWAY SAF ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	ETY PROJECTS VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292 292												
					COMMITED / N	NO 🗸 🗌 REG RE	G DIVISION	I 11 RUMBLE S	TRIPS, GUARI	DRAIL, SAFETY A	ID LIGHTING IMP	ROVEMENTS AT SE	LECTED LOCATION	ONS IN REGIONAL CAT	regory.			
						DIVI	SION PURCH	ASE ORDER C	ONTRACT (DP	OC) - IN PROGRES	ss			_				
	RURAL PROJE ASHE	US 221 BUSINESS	R-5833 REG	NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION.		3050 250 T T T									R 300 U 100		C 2400	
	ASHE WATAUGA	US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	COMMITED / N COMMITED / N COMMITED / N	233633 175463 T T T BGI NO	US 421 III SR 1003 NORTH C	(IDLEWILD RO OF SOUTH FOR OF NC 194 TO I	OUNTY TO SR AD) TO NORTH K NEW RIVER US 221 BYPASS	C 3775 E CB 1373 E 1003 (IDLEWILD F H OF SOUTH FORK TO SOUTH OF NO S - COMPLETE	(NEW RIVER - UI (194 - UNDER CO	CB 1373 E DUNTY - UNDER CO	CB 1373 E NSTRUCTION WI ON WITH R-2915A	CB 1373 E		PE 185 E CB 1373 E	PE 185 E	PE 555 E CB 2746 E
						SEG	MENT E - BU	ILD NC BOND	FUNDING: \$16	M FOR CONSTRU	CTION, PAYBACK	FY 2020-2034; \$2.15	3M FOR PRELIMI	NARY ENGINEERING,	PAYBACK 2021-20	35		
	ASHE	NC 88	R-5832 DIV	NC 88 TO NC 194. UPGRADE ROADWAY.	3.8	5450 550 T T T				R 100 U 100		C 2350	C 2350					
														_				
	BRIDGE PROJ ASHE	<u>ECTS</u> NC 194	BR-0002	BRIDGE 040008 ON NC 194 OVER NORTH FORK NEW RIVER		6985 T T T	CB C	257 CI 1250 0	3 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 42 CB 257	PE 126 CB 514
			REG															
						RIG	HT OF WAY IN	PROGRESS.	BUILD NC BO	ND FUNDING \$3M	FOR CONSTRUCT	ION PAYBACK 2020	- 2034; \$489,000	FOR PRELIMINARY EN	IGINEERING, PAY	BACK 2021-2035.		. <u> </u>
V	RURAL PROJE AVERY	<u>CTS</u> US 19E	R-5911 DIV	NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 EASTBOUND.		510 10 BGI BGI BGI	.T5	1		C 300								
	AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80869 5169 T T T T T					R 3300 A U 800 A	R 3300 A	C 12800 A	C 12800 A	C 12800 A			R 4300 B C 25600 B
					COMMITED / N	NO V DIV A		ANES EAST OF TO US 221. W		E TO SR 1106. WII I-LANES.	DEN TO MULTI-LA	NES.						

HIGHWAY PROGRAM

DIVISI	ON	11						PRIOR							E OF WORK			OST IN T	OUSAND	S / PRO	OJECT BR							
COMN / N				ID				YEARS COST			ST	ATE TRAN	ISPORTATI	ON IM	PROVEMEN	T PRO	GRAM					DEVE	LOPMEN	TAL PRO	OGRAM		ᆜᆝ	UNFUNDED FUTURE YEAR:
		COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2020	FY 2	2021	FY 2022		FY 2023	F	Y 2024	FY	2025	F	Y 2026	FY :	2027	FY 2	2028	FY 2029		FUTURE TEAK
		RURAL PROJE AVERY WATAUGA	ECTS NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	COMMITED COMMITED COMMITED	/ NO 🗸	REG	T T T T T T T B Signature	U 2850 BA	RB U 3	686 B F 3400 B C C O SR 1136 (c	1107 (NC 105	BA CEBA CEBA CEBA CEBA CEBA CEBA CEBA CE	AD) IN WATA	UGA CO		C 1	532 BA	СВ	686 B 11075 B 532 BA	СВ	686 B 532 BA	СВ	532 BA (R 1000 A C 60350 A RB 4116 B
									BUILD NC	BOND FUNDING	: SEGMEN	T B - \$8M F	OR RIGHT OF	WAY,	PAYBACK FY	' 2021-20	035; SEGN	IENT BA - \$	6.2M FOR C	ONSTR	UCTION, PA	AYBACK F	Y 2022-20)36				
	✓	AVERY	NC 184	R-5902 REG	NC 105 TO SR 1342 (HICKORY NUT GAP ROAD) IN BANNER ELK. WIDEN TO MULTI- LANES.	3.76	84710	10	T T T																	R 4250 U 1500		R 38250 C 40700
				KLO																								
		BRIDGE PROJ AVERY	ECTS SR 1306 (HICKS HOLLOW ROAD)	B-5835	REPLACE BRIDGE 050125 OVER ELK RIVER.		1642		BGOFF BGOFF		R	92	C 1450							\Box						$\pm \pm$	3 E	
				DIV																								
		RURAL PROJE	ECTS																	_								
		BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI- LANES.	10 COMMITED COMMITED	131307	✓	T T HFB HFB T T T A US	S 70 TO CATAW	BA RIVER.		C 8750 B R 13750 C U 2000 C	; F	R 13750 C J 2000 C	C	11750 C	C 1	750 C	C	11750 C	C 11	1750 C					R 10000 A U 2000 A C 20000 A
						COMMITED	/ NO 🗸	DIV	C C	ATAWBA RIVER					ILK.													
✓		CALDWELL	US 64/NC 90/NC 18 (WILKESBORO BLVD)	R-5745 DIV	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		6583	4858																				
										NSTRUCTION			ING: \$1.34M	FOR C	ONSTRUCTIO	ON, PAYI	BACK FY	2019-2033		_								
		CALDWELL	GRANITE FALLS	R-5775 EX	INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550		BGDA S(M)			210								H						+++	Ⅎ╘	
									RIGHT OF	WAY IN PROGR	ESS. PROJI	ECT IS IN EX	KEMPT CATE	GORY	BECAUSE ST	BG-DA F	FUNDS AR	E BEING U	SED ON RE	GIONAL	CATEGOR	Y PROJE	CT - STAT	E MATCH	I IS SPOT S	AFETY (SS-49	11 AL)	
✓		URBAN PROJE CALDWELL	US 64 (NC 18)	U-6033 DIV	US 64 (NC 18) AND SR 1142 (CALLICO ROAD). INTERSECTION IMPROVEMENTS.		787	137	T T	R 400			C 250													$\pm \pm$	 - E	
									RIGHT-OF-	WAY IN PROGR	ESS.																	
✓		CALDWELL	US 321 ALT	U-6034 DIV	SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY.	1.3	14449	349	T T	R 100 U 100			C 4633	(2 4634	С	4633											

HIGHWAY PROGRAM

DIVIS	ON	11					TOTAL	DDIOD	• • • •	J. 111	, .	NOG	· V-VIVI		TYPE	OF WO	RK / ES	TIMATE	D COS	T IN TH	IOUSAN	DS / PF	ROJECT	BRE/	AKS							
COM							PROJ	YEARS				STATE 1	RANSP													LOPME	ENTAL	PROGRA	М		٦Г	UNFUNDED
/ N		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUND:	S F	Y 2020		FY 2021	F	Y 2022	ı	FY 2023		FY 2024	1	FY 2	025		FY 2026	6	FY:	2027	F	FY 2028		FY 2029	 	UTURE YEARS
		URBAN PROJECT BURKE CALDWELL CATAWBA	ETS US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	COMMITED / COMMITED / COMMITED / COMMITED / COMMITED /	NO	NHP S(M) NHP L NHP	US 321. SR 110 SR 116 SR 180	A TO SR 1 8 (MISSIO 0 (MOUNT 9/1952 (PI	C C C C C C C C C C C C C C C C C C C	2200 C 2200 C 2200 C XORY TO U SSION ROA) TO SR 19 AN ROAD).	C S 321A - AD) 33 (SOUT UPGRAD AD). UPGRAD	RIGHT-OF	F-WAY I	31260 31260 IN PROGI	A C	31260	A A A A A A A A A A A A A A A A A A A	C 312	E LIMITS N THE LIM	IITS OF	00 C I	DESIGN		2574 A		2574 A	RG	2574 A		R 35000 B U 4000 B C 57500 B R 5000 C U 2000 C C 12000 C
						COMMITED/	NO 🔽 [_ sw cc	SR 110	8 (MISSIO	N ROAD). UPGRAL)E INTER	SECTION	TO SUF	PERSTRE	ET DESI	GN - WIII	HIN IHE	LIMITS	OF U-4/0	10 C.										
✓		CALDWELL	US 321	U-6161	SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND.		20610	10 NHP NHP NHP	ES B-44	50. GARV	/EE BON		G-SEGM R		30M FO		OF-WAY			019-203	3.				\mp	=	\exists	\equiv				
				DIV																												
✓		CALDWELL	SR 1130 (CAJAH MOUNTAIN ROAD)	U-6157	SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY.	3.39	16010	10 BGANY BGANY BGANY		/ITH U-470	00A		R	500 500			C	5000		C 50	000	С	5000		王		$\overline{\pm}$	<u></u>				
		ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		23988	BGDA L	C	4832 1208	C		C		C		C	-			158 290	C			C 3		C		C		3 E	
				DIV																												
		ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125 BGDA L	PL PL	100 25	PL PL	100 25	PL PL	100 25	PL PL	100 25	PL PL				100 25	PL PL	100 25		PL PL	100	PL PL	100 25	PL PL	100	3 E	
✓		CALDWELL	SR 1002 (DUDLEY SHOALS ROAD)	U-6035 DIV	SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT.		1325	150 <u>T</u>	R	200			C	975											王	\equiv	\blacksquare	\equiv		=	3 E	
								RIGHT-C	OF-WAY	IN PROG	RESS											_										

HIGHWAY PROGRAM

DIVI	SION	11				TOTAL	PRIOR				TYPE OF WORK	/ ESTIMATED	COST IN THOUSANDS	/ PROJECT I	BREAKS			
	MITED					PROJ	YEARS		STATE TRAI	ISPORTATIO	N IMPROVEMEN	T PROGRAM			DEVELOPM	IENTAL PROGRAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENG		COST (THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
		URBAN PROJI	<u>ECTS</u>											-				
✓		CALDWELL	SR 1109	U-6036	US 321 TO SR 1931 (BERT HUFFMAN ROAD). 0.6 UPGRADE ROADWAY.	6900	800 T	R 1500	\Box	C 2300	C 2300							
			(PINEWOOD ROAD)	DIV	OF ORABE ROADWAT.		1			C 2300	C 2300	<u> </u>		<u> </u>				
							RIGHT-C	OF-WAY IN PROGRESS										
✓		CALDWELL	GRANITE FALLS	U-5776	INTERSECTION OF SR 1106 (DUKE STREET)	4475	5 4475							-				
				REG	AND US 321A. REALIGN INTERSECTION.													
							UNDER	CONSTRUCTION										
		BRIDGE PROJ											_					
		CALDWELL	US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.	17	17											
							TO DE 0	CONSTRUCTED WITH H	4700									
		INTERSTATE I	PROJECTS				IU BE U	CONSTRUCTED WITH U-	1700									
		SURRY	I-74 & I-77	I-6050	I-74 & I-77 INTERCHANGES/RAMPS. 2.5	5 1010	1010											
				SW														
							UNDER	CONSTRUCTION										
		SURRY	I-74	I-5907	I-77 TO US 601. PAVEMENT REHABILITATION. 6.6	6 4174	10 BGIM			C 2082	C 2082							
				SW														
		SURRY	I-77	I-5912	US 21 IN YADKIN COUNTY (EXIT 79) TO 5 MILEMARKER 83.4 IN SURRY COUNTY .	5 57425	5 57425											
		YADKIN		SW	PAVEMENT REHABILITATION.													
$\overline{}$		SURRY	I-77	I-5910	MILEMARKER 95 TO MILEMARKER 99. 4	4 3510		CONSTRUCTION		 	 	C 1750	C 1750		 			
Ш		SURKI	1-77	SW	PAVEMENT REHABILITATION.	+ 3310	IU BOIM				<u> </u>	0 1730	1 0 1730	<u> </u>				
_		OUDDY			MU EMARKER OO TO MU EMARKER O		2040											
Ш		SURRY	I-77	I-5909 SW	MILEMARKER 86.9 TO MILEMARKER 91. 4.1 PAVEMENT REHABILITATION.	1 2610	2610											
							IINDED	CONSTRUCTION										
		SURRY	I-77	I-5830	MILE MARKER 99 TO I-74. PAVEMENT 2.3	3 1750		CONCINCOTION										
				SW	REHABILITATION.													
							UNDER	CONSTRUCTION										
		SURRY	I-77	I-5829		4 3050	3050											
				SW	PAVEMENT REHABILITATION.													
								CONSTRUCTION										
Ш		SURRY YADKIN	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN 12 YADKIN COUNTY TO US 21 BYPASS (MILE	2 79239	79239											
		TADKIN			MADKED 02 EVIN CHIDDY COUNTY (EVIT 02)	MITED / NO	TRN A	SOUTH OF SR 1125 (AS	SHBURY CHURCH	ROAD-MII FPO	OST 71) TO US 21 IN	N YADKIN COUN	ITY (EXIT 79) - COMPLETE	=				
					COMM	MITED / NO	□ В	•			•		GMENT B TO BE ACCOMP		R I-5912.			
							SECTION	N A CARVEE BOND FU	INDING 625 MILLI	ON: DAVDACK	EV 2007 EV 2040	SECMENT D TO	BE ACCOMPLISHED UND	NED 1 5042				
		RURAL PROJE	ECTS				SECTION	N A - GARVEE BOND FO	NDING \$33 MILLIN	ON, PATBACK	F1 2007 - F1 2010.	SEGMENT B TO	BE ACCOMPLISHED ONL	JEK 1-3912.				-
✓		SURRY	US 601	R-5836	I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4- 7.2	2 58050	3350 <u>T</u>			R 3040								
					LANES.		T		U 500		C 12750	C 12750	C 12750	C 12750				
				DIV				-		<u>-</u>		-		- 	 	 	·	
✓	П	SURRY	US 601	R-5714	US 52 TO SR 1365 (FORREST DRIVE). 1	1 6700	785 T	R 1615	 									
•	Ш	JUNIT	00 001		UPGRADE ROADWAY.	. 0/00	T	1010		C 2150	C 2150							
				REG														
							RIGHT-C	OF-WAY IN PROGRESS										

HIGHWAY PROGRAM

DIVI	SION	11					TOTAL	DDIOD	•			OOI	-1.VI	TYPE	OF WORK	K / ESTIM	ATED CO	ST IN THO	USAND	S / PRO.	JECT BR	EAKS					
	имітер						PROJ	YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM														.OPMENT	AL PROG	RAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU)	FUNDS	FY 2020	FY 2	2021	FY 2022	i	Y 2023	FY	2024	FY 20	25	FY	2026	FY 2	2027	FY 202	28	FY 2029	FUTURE YEARS
✓		RURAL PROJEC SURRY YADKIN	T <u>S</u> NC 67, US 21 BUS	R-5913	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.		5810	<u> </u>		IMERCE STRE	ET IN ELKI					LE. WIDE		/AY, CONST	RUCT RO	DUNDABO	UTS AT V	VEST MAIN	N STREET	AND ELM S	STREET A	ND ELM STREET	
~		SURRY	NC 89 (WEST PINE STREET)	R-5905 DIV	SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD).	COMMITED / 3.81	NO 28510	Ī		DGE #850021 ((IN RIVER.			CTURE ANI 2000	D WIDEN S		S. C 650	0	С	6500						
	✓	SURRY	NC 89 (WEST PINE STREET)	R-5901 REG	SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.		4510	10	r r														500	C 1950	0	C 1950	
	✓	SURRY	NC 103 (EAST PINE STREET)	R-5895 REG	SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.		2710	10 - -	r r											R	1100 500	C 1	100				
		SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	R-5910 DIV	NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.		910	Ī	BG5200 BG5200 BG5200			100	C 700														
		BRIDGE PROJEC	TS.																								
		SURRY	I-77 NORTH	B-5831 SW	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RAILROAD, AND YADKIN RIVER.		11400		NHPB NHPB	R 600	C 53	350	C 5350														
		SURRY	NC 268	BR-0048	BRIDGE 850103 ON NC 268 OVER MITCHELL RIVER		4510	-	r r		СВ		PE 32 CB 172 C 725	PE CB	32 172	PE CB		PE 3		PE CB	32 172			PE 32 CB 172			PE 192 CB 1032
				KLO																							
		SURRY	SR 2081	BR-0210 HF	REPLACE BRIDGE 850153 OVER HOGAN CREEK.		925	50)	AY IN PROGRI			C 875									GINEERIN	G, PAYBA	CK 2021-20	035.		
		SURRY	SR 1149 (ELK SPUR STREET)	B-5971 DIV	REPLACE BRIDGE 850387 OVER ELKIN CREEK.		6710	10 l	THIS PROJE	CT REPRESEN	ITS HFB PR	ROJECT NU	JMBER 17BP.	.11.R.132.	OTHER FU	INDS REPR	RESENT F	EDERAL BU	ILD GRAN		300	C 6	400				
		SURRY	US 52 (NORTHBOUND LANE	B-5527 E) SW	REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP.	R	4500		BGLT5 BGLT5	R 400	C 20	000	C 2000														
		SURRY	SR 2080 (QUAKER CHURCH ROAD)	B-5832 DIV	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3900		BGOFF BGOFF		R	200	C 1800	C	1800				\blacksquare								

HIGHWAY PROGRAM

DIVI	SION	11					TOTAL DE	NOD	IIIOIIIIA	11101		TY	PF OF WOR	K / ESTIMATED	COST IN THOUS	ANDS	/ PROJECT	BREAKS				
	IMITED						TOTAL PR			STATE	E TRANSPO			IT PROGRAM			71.11.002.01		PMENTAL	. PROGRAM		UNFUNDED
	NON	COUNTY	DOUTE/CITY	ID Number	LOCATION / DESCRIPTION	ENGTH	COST C	OST	FY 2020	FY 2021		2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 20		FY 2028	FY 2029	FUTURE YEARS
			ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L	ENGIR	(1000) (10	IOU) FUNDS	F1 2020	F1 2021		2022	F1 2023	F1 2024	F1 2025	_	F1 2020	F1 20	21	F1 2020	F 1 2029	
	✓	RURAL PROJEC WATAUGA	<u>TS</u> US 321	R-5874 SW	DEERFIELD ROAD AND MEADOWVIEW ROAD. REALIGN OFFSET INTERSECTION.		8110	10 NHP NHP NHP											R		R 850	C 6100
	✓	WATAUGA	US 421	R-5903 REG	TENNESSEE LINE TO US 321-US 421 JUNCTION NEAR VILAS. WIDEN TO MULTI- LANES.	6.8	100610	10 T T T													R 3360 U 2050	R 30240 U 2050 C 62900
_																	•					
✓		WATAUGA	US 421/US 321	R-2615 REG	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI- LANES.	3.5	57650	750 T T T						R 8333 U 1600	R 8334 U 1600		R 8333 C 7175	C 717	75 C	7175	C 7175	
✓		WATAUGA	US 421	R-5872	SR 1180 (POPLAR GROVE CONNECTOR). CONSTRUCT ROUNDABOUT.		1510	10 NHP NHP NHP							R 200 U 200		C 1100					
				SW				<u> </u>														
✓		WATAUGA	SR 1522 (DEERFIELD ROAD)	R-5830	STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.	1	3800	350 T T	R 150 U 100			4007	0 4007	0 4000								
				DIV				<u>I</u>			C	1067	C 1067	C 1066					<u> </u>	<u> </u>		
_																						
	✓	WATAUGA	US 421 (DANIEL BOONE PARKWAY)	R-5915	US 421/321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE.	10.5	279810	T T				+							RB U	2574	RB 2574 U 4400	R 32500 RB 33462 U 4400
			. /	DIV				T														C 163000
				2																		
								BUILD NC	BOND FUNDING: \$	30M FOR RIG	GHT-OF-WAY	, PAYBACK	FY 2028-2042									
✓		URBAN PROJEC WATAUGA	TS US 321/421, NC 194 (KING STREET)	U-5715	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		1255	1255														
				SW																		
✓		WATAUGA	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON	U-5810	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	35493	883 T T T	R 3525	PE 76			PE 76	PE 76	PE 76		PE 76	PE 7	76 PE		PE 76 RB 300	PE 456 RB 1500
			RIDGE)					T		C 3766 CB 943			C 3767 CB 943	CB 943	CB 943		CB 943	CB 94	43 CB	943	CB 943	CB 5658
				DIV				<u></u>		1		I,		11 0.01	11 4.41			11	., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		• •••	
		DDIDGE 200 :=:						BUILD NC	BOND FUNDING: \$	3.5M FOR RI	IGHT-OF-WAY	, PAYBACK	FY 2020-2034;	\$888,000 FOR PF	RELIMINARY ENGIN	EERING	AND \$11M F	OR CONSTRUC	CTION, PAY	BACK FY 2021-	2035	
		BRIDGE PROJECT	HUNTING HILLS LAN	E B-5979	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144 BGOFF L BGOFF	R 80 R 20	C 1200						$\exists \mid$						
				DIV				L		C 300						⊐ I						
																	_					

HIGHWAY PROGRAM

								HIGHWAT PRO	JGRAIN								
DIV	ISION	11					TOTAL PRIOR					COST IN THOUSAND	OS / PROJECT B	REAKS			
	MMITED			ın			PROJ YEARS	STA	TE TRANSPORTATION	ON IMPROVEMEN	NT PROGRAM			DEVELOPMEN	ITAL PROGRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FUNDS	FY 2020 FY 20	21 FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
				HOMBER	EGGATION / BEGGNII TION	LLITOTTI	(11100) (11100) 101100	112020 1120	721 112022	11 2020	112024	112020		112027	1 1 2020		
		RURAL PROJEC							aal last aal	Inel col	Inel col	Inel col I	Inel col	Inel and	Inel sol	Inel and I	DEL AM
✓		WILKES	NC 115	R-5759	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	44455 1000 T		62 PE 62 15 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 310 RB 2575
							<u> </u>		50 85 515	KB 313	KB 313	KB 313	КБ 313	KB 313	KB 313	KB 313	KB 2373
							T	R 3300 R 33									
							T	C 91	00 C 9100	C 9100							
				DIV													
								BOND FUNDING: \$731,000 F	OR PRELIMINARY ENGI	INEERING, PAYBAC	CK 2020-2034; \$6M	FOR RIGHT-OF-WAY,	PAYBACK FY 2020	0-2034			
	✓	WILKES	NC 268	R-5906	SR 1966 TO FOUR LANES WEST OF SR 2026	13.5	88900 BGLT5						R 12000	R 12000	R 12000		
					(AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.		BGLT5 BGLT5		++++	+	++-+		U 600		++-+	0 40075	
				DIV	NOADWAT.		BGLID									C 13075	
				DIV													
							BUILD NC	BOND FUNDING: \$30M FOR	CONSTRUCTION, PAYE	BACK FY 2029-2043							
		WILKES	NC 268	R-2603	NC 18 TO SR 1966 (AIRPORT ROAD).	3.6	35831 35831										
	ш	WILKEO	NO 200	TRN	CONSTRUCT SIDEWALK FROM NC 18 TO	0.0	30001 30001										
				IKN	SHAVER STREET. WIDEN TO FIVE-LANES												
					FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED												
					FROM FAIRPLAINS ROAD TO SR 1966												
					(AIRPORT ROAD).												
							UNDER CO	ONSTRUCTION									
/		WILKES	SR 1001	R-5772	US 421 TO NC 268 (EAST MAIN STREET).	1.3	21100 1000 T		R 1375	R 4125					 		
•		MERCO	(OAKWOODS ROAD)	IC-0112	UPGRADE ROADWAY.	1.0	T T		U 1000	11 4120							
			(0/11/11/02/07/10/12)				T				C 4533	C 4534	C 4533				
				DIV													
_													_				
✓		WILKES	NEW ROUTE	R-0616	NC 268 CONNECTOR, NC 18 TO US 421.	4.2	134028 1578 T					R 10000					
					CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.		T T		++++		++-+	RB 858 U 1400	RB 858	RB 858	RB 858	RB 858	RB 8580
					CHILLI EGG/HIGH		<u> </u>		++++	++-+	++-+	0 1400		C 14175	C 14175	C 14175	C 14175
							T							CB 3432	CB 3432	CB 3432	CB 41184
				REG													
							BUILD NC	BOND FUNDING: \$10M FOR	RIGHT-OF-WAY. PAYBA	ACK FY 2025-2039:	\$40M FOR CONST	RUCTION, PAYBACK 2	027-2041				
		URBAN PROJEC	TS								***************************************		<u></u>				
~		WILKES	US 421	U-5312	NC 16 TO US 421 BUSINESS. CONVERT	3.4	43872 6367 T		C 4550	C 4550	C 4550	C 4550					
					EXISTING ROADWAY TO SUPERSTREET AND		T		CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 2574		CB 9009
				REG	ADD SERVICE ROADS.												
							RIGHT-OF	-WAY IN PROGRESS. BUILD	NC BOND FUNDING - \$1	15M FOR CONSTRU	ICTION, PAYBACE	K FY 2022-2036					
		BRIDGE PROJEC						[- [- c-!		, , , , , , , , , , , , , , , , , , , 	, , , ,			, ,		, ,	
		WILKES	SR 1002	BR-0125	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		3460 380 HFB	R 280	75		++-+				++-+		
			(TRAPHILL ROAD)		EAST FRONG ROAKING RIVER.		O HFB	C 11		++++	++++				++-+		
							0		C 1175								
				HF			<u></u>										
							OTHER FL	INDS REPRESENT FEDERAL	BUILD GRANT FUNDING	G							
		WILKES	SR 1148	BR-0209	REPLACE BRIDGE 960419 OVER NAKED		650 HFB	C 6	50								
_	_			HF	CREEK.					<u></u>				<u></u>	<u></u>		
										. =							
								JECT REPRESENTS HFB PRO		1.R.153					, , ,		
		WILKES	SR 1313	B-4977	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		700 HFB	C 7	00								
				HF	ONLER.												
		MILI KES	CD 2440	DD 0400	DEDLACE DRIDGE 060004 OVER LITTLE		1200 HFB		C 1200		 				 	 	
		WILKES	SR 2418	BR-0108	REPLACE BRIDGE 960004 OVER LITTLE HUNTING CREEK.		1200 <u>HFB</u>		C 1200								
				HF													

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVI	SION	11					T0T41	PRIOR	• • • • • • • • • • • • • • • • • • • •	O1177	ATTIOC		TYPE	OF WORK	/ ESTIMATE	D COST I	N THOUSANI	OS / PROJE	ECT BRE	\ks				
	MMITED						TOTAL PROJ				STATE	TRANSPORTA					1 1110007411	1		DEVELOPME	NTAL PROG	GRAM		UNFUNDED
	NON	COUNTY	DOLUTE/OITY	ID	LOCATION / DESCRIPTION	LENGTH		COST	INDC - F	-V 2020	EV 2024	EV 200	20 5	-V 2022	EV 202		EV 2025		1000	EV 2027	EV 200	20	EV 2020	FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FL	פטאנ	Y 2020	FY 2021	FY 202	22 F	Y 2023	FY 2024	+	FY 2025	FY 2	.020	FY 2027	FY 202	28	FY 2029	
		BRIDGE PROJE WILKES	<u>CTS</u> SR 2516	BR-0208	REPLACE BRIDGE 960733 OVER CUB CREEK.		600	HFI	R I I			C 60	ol I I	1							 			
		WILKES	OK 2010	HF	REI EAGE BRIDGE 300733 OVER GOD GREEK.		000	<u></u>	- 1 1	I .	1 1 1	1 01 00	<u> </u>	<u> </u>	1 1			<u> </u>		1 1	1 1			
								T 111	0.000.1505	DEDDEGE	NTO HED DDG IE	OT 11111DED 475	D 44 D 454											
		WILKES	SR 1749	BR-0126	REPLACE BRIDGE 960667 ON SR 1749 OVER		1910	100 HFI			NTS HFB PROJE	CT NUMBER 1/E	3P.11.R.154	<u> </u>	1 1			I - I		 	1 1	<u> </u>	 	
Ш		WILKES	(AUSTIN TRAPHILL	DK-0120	SPARKS CREEK.		1910	0	5 K	00	C 875	C 87	5											
			ROAD)																					
				HF																				
								HFE	B FUNDS REI	PRESENT	HIGHWAY FUND	BRIDGE FUNDS	. OTHER FUI	NDS REPRE	SENT FEDERA	AL BUILD G	RANT FUNDIN	G						
		WILKES	SR 1745	BR-0124	REPLACE BRIDGE 960166 ON SR 1745 OVER		3210	100 HFI																
			(SHUMATE		WEST PRONG ROARING RIVER.			0			C 1450	C 145	0											
			MOUNTAIN ROAD)	HF																				
								HFE	B FUNDS REI	PRESENT	HIGHWAY FUND	BRIDGE FUNDS	. OTHER FUI	NDS REPRE	SENT FEDERA	AL BUILD G	RANT FUNDIN	G						
		HIGHWAY SAFE		144 5500	NO SOS FACT OF MODILIAMI AFORDODO		4050	2050 1181	ın I I		C 1000	A 1 1			1 1	<u> </u>					1			
		WILKES	NC 268	W-5503 REG	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE		4850	3850 HS						<u> </u>										
				KEG	SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT	COMMITED / N	10 📙 🗀	REG A	SR 196	6 (AIRPOR	RT ROAD) TO SR	2026 (AUSTIN TF	RAPHILL RO	AD). INSTAL	L GUARDRAII	L AND PA\	/EMENT MARK	INGS.						
					MARKINGS.																			
								PAI	RT COMPLET	ΤE														
		INTERSTATE PR	OJECTS																					
		YADKIN	I-77	I-5864	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	4084	10 BG	IM						C 2037	С	2037							
				SW	PAVEMENT REHABILITATION.																			
								CO	MBINE WITH	I-5865 FO	R LETTING.													
		YADKIN	I-77	I-5911	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10 BG	IM						C 1933									
				SW	71.0. PAVEWIENT REHABILITATION.																			
		YADKIN	I-77	I-5865	MILEMARKER 75.8 TO US 21 (EXIT 79).	2.6	2850	50 BG	IM						C 1400	С	1400							
				SW	PAVEMENT REHABILITATION.																			
								CO	MBINE WITH	I-5864 FO	R LETTING.													
_		RURAL PROJEC	TS																					
	✓	YADKIN	US 601	R-5896	NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND	6.8	4410	10 T													R 200			
					IMPROVE SR 1134 (MACKIE ROAD)			T													0 30	,0		C 2100
				REG	INTERSECTION.																			
✓		YADKIN	US 601	R-5831	US 601 (CAROLINA AVENUE) AND NC 67		1940	440 T				C 75	0 C	750										
				DIV	(MAIN STREET). UPGRADE INTERSECTION.																			
								RIG	HT-OF-WAY	IN PROGR	RESS													
	✓	YADKIN	NC 67	R-5914	US 601 IN BOONVILLE TO WEST MAIN	10.6	55300	BG												R 4500	R 450	00	\Box	
					STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION			BG BG	LT5 LT5				+ + +					\vdash	+	U 1000	++-			C 45300
				DIV	IMPROVEMENTS AT NEBO ROAD.			<u> </u>	- 1	I														
		YADKIN	SR 1314	R-5909	US 601 TO SR 1765 (UNIFI INDUSTRIAL		8410	10 BG				R 100	0 R	1000										
			(EAST MAIN STREET)		ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT			BG	LT5 LT5			U 50	0		C 2950		2950							
				DIV	THE US 601 AND VAN BUREN STREET			[86	LIO			1 1	1 1 1		C 2950		2300				1 1			
					INTERSECTIONS.																			

HIGHWAY PROGRAM

DIVIS	ION	11							IIIGIIV	1	CGIV		TYPE OF WO	RK / ESTI	MATED COS	IOHT NI TE	ISANDS	S / PRO II	CT BRE	AKS.				
	MITED						TOTAL PR			STA	ATE TRA	NSPORTATION) III III O		711100			MENTAL P	ROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	ENGTH	COST CO (THOU) (TH	OST OU) FUNDS	FY 2020	FY 2	021	FY 2022	FY 2023	F	ſ 2024	FY 2025		FY 2	026	FY 2027	' FY	ſ 2028	FY 2029	FUTURE YEARS
✓		RURAL PROJECTYADKIN	SR 1605 (OLD US 421)	R-5912 DIV	SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		1710	10 T T T				R 500 U 100	C 1100											
✓		YADKIN	SR 1605 (OLD US 421)	R-5730 DIV	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.	0.2	3400	1350 <u>T</u>					C 2050			I				I				
		YADKIN	US 601 (SOUTH STATE STREET)	R-5894 REG	US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT.		5510	10 NHP NHP NHP		R 15	500 500	C 1750	C 1750											
								COORDINA	ATE WITH U-5	809.														
✓		URBAN PROJEC YADKIN	US 601 (STATE STREET)	U-5809 DIV	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	0.6	11050	2450 T				C 4300	C 4300							1				
								RIGHT-OF-	WAY IN PRO	GRESS. COOR	DINATE V	VITH R-5894/						-						
		BRIDGE PROJECT YADKIN	E <u>TS</u> US 21 BUS	B-4979 HF	REPLACE BRIDGE 980059 OVER JONESVILLE CREEK.		1600	НГВ		C 16	600									<u> </u>				
		YADKIN	US 21 BUSINESS	B-5833	REPLACE BRIDGE 980029 OVER I-77.		5000	100 NHPB NHPB	R 300	C 23	300	C 2300												
		YADKIN	US 421 NORTHBOUNE	REG D B-5389 HF	REPLACE STRUCTURE 980105 OVER YADKIN RIVER OVERFLOW.		7750	НГВ												T		1		
V		YADKIN	NC 67	B-5825 REG	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		15443	933 T T T	DNSTRUCTION	PE C 37	700	PE 45 C 3700 CB 429	PE 45 CB 429	PE CB		PE 45 CB 429		PE CB		PE 45 CB 429		45 429	PE 45 CB 429	PE 270 CB 2574
								RIGHT-OF-	-WAY IN PROC	GRESS. BUILD	NC BON	D FUNDING: \$524	,000 FOR PRE	LIMINARY I	ENGINEERIN	G, PAYBACI	(FY 202	1-2035; \$5	M FOR CO	NSTRUCTIO	N, PAYBAC	K FY 2020-2	034	
		YADKIN	SR 1119	BR-0205 HF	REPLACE BRIDGE 980028 OVER NORTH LITTLE HUNTING CREEK.		2000	HFB		C 20	000													
								THIS PRO	JECT REPRES	SENTS HFB PR	OJECT N	UMBER 17BP.11.R	.130											
		YADKIN	SR 1152	BR-0200 HF	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		850	HFB																
								UNDER CO	ONSTRUCTION	N. THIS PROJE	ECT REPR	RESENT HFB PRO	JECT NUMBER	R 17BP.11.R	.183.									
		YADKIN	SR 1512	BR-0109 HF	REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK.		600	HFB				C 600												
		YADKIN	SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.		1245	HFB O	R 45	C	600	C 600												
								HFB FUND	S REPRESEN	IT HIGHWAY FU	UND BRID	OGE FUNDS. OTHE	R FUNDS REP	RESENT FI	EDERAL BUII	_D GRANT F	UNDING							

NON-HIGHWAY PROGRAM

DIVISION 11 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS ALLEGHANY ALLEGHANY COUNTY TK-6105 ADMINISTRATION 2162 1542 5311 124 124 23 PT **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** ALLEGHANY VARIOUS Y-5811 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN ASHE **AVERY** CALDWELL SURRY WATAUGA WILKES YADKIN DIV ALLEGHANY VARIOUS Z-5811 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN ASHE **AVERY** CALDWELL SURRY WATAUGA WILKES YADKIN DIV **AVIATION PROJECTS** T C 2700 ASHE ASHE COUNTY AV-5848 CONSTRUCT APRON EXPANSONS. AIRPORT (GEV) DIV ACQUIRE LAND AND EXISTING HANGARS ASHE ASHE COUNTY AV-5750 385 385 AIRPORT NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY. (GEV) DIV **RIGHT-OF-WAY IN PROGRESS** PUBLIC TRANSPORTATION PROJECTS ASHE COUNTY PURCHASE EXPANSION VEHICLE TO ASHE TA-6674 76 76 5311 PROVIDE TRANSPORTATION SERVICES TO TRANSPORTATION PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY. DIV ASHE COUNTY TK-6108 ADMINISTRATION 1954 5311 ASHE 2738 TRANSPORTATION PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** ALEXANDER VARIOUS U-5546 GREATER HICKORY MPO TRANSPORTATION 2477 240 C 240 240 240 ALTERNATIVES (TA) PROGRAM. BURKE CALDWELL CATAWBA DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR PROJ YEARS DEVELOPMENTAL PROGRAM STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** BURKE HICKORY EB-5808 UPGRADE CURRENT PEDESTRIAN SIGNALS 402 322 AND INSTALL NEW PEDESTRIAN SIGNALS. CALDWELL CATAWBA DIV HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CALDWELL LENOIR EB-5806 290 TADA 940 125 CONSTRUCT SIDEWALK. BGDA 395 DIV RIGHT-OF-WAY IN PROGRESS **PUBLIC TRANSPORTATION PROJECTS** CALDWELL TI-6101 INTERCITY BUS - BOONE TO CHARLOTTE 6439 5311 COACH AMERICA 8823 106 106 CATAWBA 244 LINCOLN MECKLENBURG WATAUGA PΤ **FUNDS AUTHORIZED IN PROGRESS** ALEXANDER WESTERN PIEDMONT TG-4774 ROUTINE CAPITAL - BUS STOP SHELTERS, 738 538 5307 40 BENCHES, SHOP EQUIPMENT, SPARE BURKE REGIONAL PARTS, ENGINES, FAREBOX, SERVICE CALDWELL TRANSPORTATION VEHICLES, ETC CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS** WESTERN PIEDMONT TN-6109 OPERATING ASSISTANCE - SMALL-URBAN ALEXANDER 0 REGIONAL BURKE TRANSPORTATION CALDWELL CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS** ALEXANDER WESTERN PIEDMONT TO-4733 OPERATING ASSISTANCE 25358 20404 5307 BURKE REGIONAL CALDWELL TRANSPORTATION CATAWBA PΤ **FUNDS AUTHORIZED IN PROGRESS** WESTERN PIEDMONT TS-5128 SAFETY & SECURITY ALEXANDER 279 BURKE REGIONAL CALDWELL TRANSPORTATION CATAWBA PΤ **FUNDS AUTHORIZED IN PROGRESS** WESTERN PIEDMONT TP-5106 PLANNING ASSISTANCE - 5303 ALEXANDER 672 BURKE REGIONAL TRANSIT AUTHORITY CALDWELL CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS** COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO

NON-HIGHWAY PROGRAM

DIVISI	ON	11				TOTAL		1011-1110		OOIVAIII	TYPE	OF WORK	(/ ESTIMAT	TED COST	IN THOUSAN	IDS / PR	OJECT B	REAKS				
COMM						PROJ	YEARS		STATE	TRANSPORTA									OPMENTAL	PROGRAM		UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUND	S FY 2020	FY 2021	FY 202	2 I	Y 2023	FY 20)24	FY 2025	F	Y 2026	FY 20)27	FY 2028	FY 2029	FUTURE YEARS
		PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	PORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS	2352	380 5307 L S	CP 353 CP 88 CP 18	CP 370 CP 93 CP 18	CP 38 CP 9 CP 1	7 CP	408 102 18										
							FUNDS	AUTHORIZED II	I PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN	908	724 5311 L S	CP 41	CP 36 CP 5	CP 3	6 CP 5 CP 5 CP	36 5 5										
							FUNDS A	AUTHORIZED II	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS	1434	1074 5307 L S	CP 144 CP 18 CP 18		CP 14 CP 1 CP 1	3											
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS	1086	724 5307 L S	AUTHORIZED II	CP 290 CP 36 CP 36													
				PT																		
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		ROUTINE CAPITAL - SERVICE VEHICLE	121	82 5311 L		CP 35							\exists						
				PT																		
								AUTHORIZED II		1.4		1) (1 1	1		
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		PREVENTIVE MAINTENANCE	5925	3925 <u>5307</u> L	O 400 O 100		O 40 O 10		500				 						
				PT																		
								AUTHORIZED II														
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		ADMINISTRATION	4976	3556 5311 5311 L S	O 284 O 53 O 18	O 53	0 28 0 5 0 1	3 0											
				PT																		
		ALEVANDED	WEGTERN RIERLES	TO 0500	DESCRIPTIVE MAINTENANCE, DADATE MOST	407		AUTHORIZED II		l ol	el lol	ام	1 1	<u> </u>	1 1	1 	T	1 1	1 1	ī		
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99 <u>5310</u> L S	0 1	O 9	0	9 0	9										
				PT																		
							FUNDS	AUTHORIZED II	PROGRESS													

NON-HIGHWAY PROGRAM

DIVISION	11				TOTAL P	DIOD					TYPE OF	WORK /	ESTIMAT	ED COST	IN THOUSA	ANDS /	PROJECT	BREAK	(S				
COMMITE					PROJ Y	EARS		STA	TE TRANSP											NTAL PRO	GRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	COST ((THOU) (T	COST HOU) FUND	S FY 202	0 FY 20	21 F	Y 2022	FY 2	2023	FY 20	24	FY 2025		FY 2026		FY 2027	FY 20	28	FY 2029	FUTURE YEARS
	PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	_	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934	2014 5311 L S	CP 20	CP 2	34 CP 23 CP 23 CP	184 23 23	CP CP CP	184 23 23											
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 5311 L S	CP 10	CP CP	6 CP 2 CP 2 CP	16 2 2	CP CP CP	16 2 2											
	ALEXANDER			OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	FUNDS 1019 5307	AUTHORIZED O 10		00 0	100	0	100			 	-] [11	1	
	BURKE CALDWELL CATAWBA	REGIONAL TRANSPORTATION	РТ	PARATRANGII SERVICE		<u>L</u>	<u> </u>	<u>, , </u>	<u> </u>		<u> 1 </u>		<u> </u>	<u> </u>	 	L			<u> </u>		_11		
								N PROGRESS	ol I ol	201	1 01	001					<u> </u>				1 1	1	,
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN	2638	1902 5316 L	O 93			92	0	92 92				<u> </u>				++-	++		
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE	2586	1802 5311 L	O 99		98 O	98 98	0	98 98] [
			PT																				
								N PROGRESS														i i	,
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		PLANNING ASSISTANCE	2281	2071 5307	CP 210	<u> </u>	1 1 1	1	1 1			-11-					<u> </u>	_		1 1	
			PT																				
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		PLANNING ASSISTANCE	958	631 5307 5307 L L S	PL 1:		63 PL PL	17	PL PL	69 16											
			PT			S																	
						FUNDS	AUTHORIZED	N PROGRESS															
	ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	O 150	0 15		165 165		174 174				3 E							
			PT																				
	DIV - Division	1 Category EV	- Evenn	t Category		FUNDS	AUTHORIZED	N PROGRESS			e 14 of 1							COS	T AND SCI	JEDIJI ES A	ARE DRE	I IMINADY A	ND SUBJECT TO

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 11 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY **NUMBER** (THOU) (THOU) FUNDS FY 2020 FY 2029 ROUTE/CITY LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** SURRY MOUNT AIRY -AV-5859 CONSTRUCT GENERAL AVIATION APRON C 3100 AND AIRCRAFT STORAGE HANGARS. SURRY COUNTY AIRPORT (MWK) DIV **BICYCLE AND PEDESTRIAN PROJECTS** NC 268 (CC CAMP ROAD) TO HIGHLAND **US 21 BUSINESS** TA5200 SURRY EB-5961 291 AVENUE. CONSTRUCT SIDEWALK ON WEST (NORTH BRIDGE SIDE OF ROADWAY. TA5200 42 STREET) R 11 DIV SURRY MOUNT AIRY EB-5845 S. SOUTH STREET, WORTH STREET TO 783 TA5200 ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, TA5200 129 SOUTH STREET TO US 52. CONSTRUCT 32 SIDEWALK. TA5200 PUBLIC TRANSPORTATION PROJECTS DAVIE YADKIN VALLEY TK-6174 ADMINISTRATION 4298 5311 O 341 **ECONOMIC** 5311 STOKES DEVELOPMENT SURRY YADKIN PT **FUNDS AUTHORIZED IN PROGRESS** PURCHASE EXPANSION FLEET VEHICLE TO FORSYTH PIEDMONT TA-6681 513 AUTHORITY **EXPAND SERVICE ON PART SURRY** SURRY EXPRESS #1 FOR REGIONAL TRANSPORTATION (PART) REG **BICYCLE AND PEDESTRIAN PROJECTS** WATAUGA MAIN STREET IN BLOWING ROCK TO MOSES 0.6 US 221 EB-5798 1201 1201 H CONE MEMORIAL PARK AND BASS LAKE. EX CONSTRUCT SIDEWALK. UNDER CONSTRUCTION, PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK EB-5983 GROVE STREET TO BROOKSHIRE ROAD. WATAUGA US 421 1.14 2185 TA5200 CONSTRUCT MULTI-USE PATH. (KING STREET) TA5200 MULTI-USE PATH 1492 TA5200 DIV 118 FLAP R WATAUGA MIDDLE FORK GREENWAY, SECTION 1. TOWN OF BLOWING EB-5924 73 2222 CONSTRUCT GREENWAY. NC FLAP ROCK BLOWING ROCK 321(1). C 1624 C 245 145 ΕX PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - \$145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607

NON-HIGHWAY PROGRAM

DIVIS	ION	11				TOTAL PRIOR				TYPE OF WORK	K / ESTIMATED C	OST IN THOUSAND	S / PROJECT BR	EAKS			
СОМ	MITED					PROJ YEARS		STATE 1	RANSPORTATIO	N IMPROVEMEN	IT PROGRAM			DEVELOPMEN	TAL PROGRAM		UNFUNDED
/1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST COST (THOU) (THOU) FUNI	OS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PUBLIC TRAN WATAUGA	SPORTATION PROJEC APPALCART		ADMINISTRATION	6558 4686 5311 L S	AD 375 AD 70 AD 23										
						FUNDS	AUTHORIZED IN P	ROGRESS									
		WATAUGA	APPALCART	TO-6104 PT	OPERATING ASSISTANCE	9212 6580 SMAP	O 658	O 658	O 658	O 658							
						FUNDS	AUTHORIZED IN P	ROGRESS									
		WATAUGA	APPALCART	TO-6101 PT	OPERATING ASSISTANCE	33212 23668 5311 L	O 453 O 1933	O 453 O 1933	O 453 O 1933	O 453 O 1933							
						FUNDS	AUTHORIZED IN P	ROGRESS									
		FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802 9282 5311 L S	O 360 O 161 O 359	O 360 O 161 O 359	O 360 O 359 O 161	O 360 O 161 O 359							
				PT													
						FUNDS	AUTHORIZED IN P	ROGRESS									
✓		WATAUGA	TOWN OF BOONE	TA-6675 DIV	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.												
						IN PRO	GRESS - FUNDS AL	THORIZED ON W	BS 51000.33.1.3								
✓		AVIATION PRO WILKES	<u>OJECTS</u> WILKES COUNTY AIRPORT (UKF)	AV-5894 DIV	EXTEND RUNWAY TO 7,000 FEET.	13236 T T			R 450	R 450	C 4112	C 4112	C 4112				
_		PUBLIC TRAN	SPORTATION PROJEC	<u>гs</u>													
		WILKES	WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION	3192 2280 5311 5311 L	O 183 O 34	O 183	O 183 O 34	O 183							
				PT		S	0 11	0 11	0 11	0 11							
						FUNDS	AUTHORIZED IN P	ROGRESS					-				



Catawba
Cleveland
Gaston
Iredell
Lincoln

HIGHWAY PROGRAM

DIVIS	SION	12					TOTAL	DDIOD	• • • • • • • • • • • • • • • • • • • •	1011117	ATTROC		TY	PE OF WOR	K / ESTIMAT	TED COST I	N THOUSAN	OS / PROJE	CT BREA	AKS				
СОМ	IMITED						PROJ	YEARS			STATE	E TRANSPO		<i>MPROVEME</i>						DEVELOPM	ENTAL PRO	GRAM		UNFUNDED
/1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) F	UNDS	FY 2020	FY 2021	l FY	2022	FY 2023	FY 20	24	FY 2025	FY 20)26	FY 2027	FY 2	028	FY 2029	FUTURE YEARS
		RURAL PROJEC	<u>TS</u>																					
✓		ALEXANDER	NC 16	R-5762 DIV	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.		610	210 T				С	400											
		ALEXANDER CATAWBA	NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON	3.7	48740	600 T T			R 1700 U 100		1700 A	C 6300 A	0 63	00 4 0	6200 A							
					NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040) LIPGRADE TWO	COMMITED /	NO 🗸 🗌	T DIV A	SR 14	00 (CLONIN	GER MILL ROAD	D) TO SR 115		B 1716 A	CB 17	00 A C 16 A CB RUCTION OF						716 A C	B 1716 A (FORMERLY U-60	CB 8580 A 40).
								BU	JILD NC BO	ND FUNDING	G - SEGMENT A:	\$20M FOR 0	CONSTRUCT	ON, PAYBACI	(FY 2023-203	7								
		ALEXANDER CATAWBA CLEVELAND GASTON IREDELL	VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841 <u>TA</u> S	C C															
		LINCOLN		DIV																				
										TRUCTION.	"S" FUNDS ARE		WAY FUNDS	1										
		ALEXANDER	ALEXANDER COUNTY	R-5870 EX	CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.	0.5	1450	325 AF	PD		C 1125													
								AR	RC PROJECT	Γ NO. 19094														
✓		URBAN PROJECT	<u>PTS</u> US 64	U-6041	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90		1700	100 <u>T</u> T			R 100 U 100			C 1400										
				DIV																				
✓		ALEXANDER	NC 16	U-5801 REG	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.		241	241																
								UN	IDER CONS	TRUCTION														
	✓	ALEXANDER	NC 16	U-6151	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	6.21	47510	10 T T															R 3000 U 100	R 9000 C 35400
				REG				<u> </u>	I	<u> </u>		1 1	<u> </u>	<u> </u>	<u> </u>			<u> </u>				l I		0 33400
		ALEXANDER BURKE	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION		23988	BC L	GDA C		C	C		C C	C	0 C	1158 290	C 33		C 3300 C 825		300 325	C 3300 C 825	
		CALDWELL CATAWBA			(MPO) AREA.																			
				DIV																				
		ALEXANDER BURKE	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.	i	1375	125 BC	GDA PL	100 25	PL 100 PL 25	PL PL		PL 100	PL 1	00 PL 25 PL	100 25	PL 1	00 25	PL 100 PL 25	PL PL	100 F 25 F	PL 100 PL 25	
		CALDWELL CATAWBA			(/ 00: 1 ELINEIT!																			
				DIV																				
		BRIDGE PROJE	CTS NC 127	B-5954	REPLACE BRIDGE 010001 OVER DUCK		4910	10 <u>T</u>								R	200		50	0 0050				
				REG	CREEK.			<u>[] </u>		<u>. </u>								C 23	JU	C 2350		<u> </u>		

HIGHWAY PROGRAM

DIVIS	SION	12					L PRIO										COST IN	THOUSAN	DS / PR	OJECT E							
	MITED NON			ID			J YEAR T COS				STATE TR	ANSPORTA	TION IN	IPROVEM	ENT PR	OGRAM					DEVE	LOPMEN	ITAL PRO	GRAM			UNFUNDED
1	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION			U) FUNDS	FY 2	2020 F	Y 2021	FY 202	2	FY 2023	i	FY 2024	F	2025	F	Y 2026	FY	2027	FY 20	028	FY 2029		FUTURE YEARS
		BRIDGE PRO	<u>JECTS</u> SR 1348	BR-0201 HF	REPLACE BRIDGE 10291 OVER DUCK CREEK.	. 10	50	HFB		c	•															_	
		MITIGATION	200 15070					THIS PRO	DJECT RE	PRESENTS HFE	B PROJECT N	IUMBER 17BI	P.12.R.88	}					_							<u> </u>	
		MITIGATION F ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.	141	96 1419	96																			
								IN PROGI	RESS																		
_		HIGHWAY SA	FETY PROJECTS																								
		ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	131	98 1064	48 HSIP HSIP	R C 2	50 DIV 2500 DIV																∃ [
						COMMITED / NO COMMITED / NO																					
		ALEXANDER	VARIOUS	W-5812	SAFETY IMPROVEMENTS AT VARIOUS	21	nn	HSIP	PURCHA	SE ORDER CON	NTRACT (DPO 30 DIV		DIV			1 1	1 1		г —	1	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	– 1	
		CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VANOGO		LOCATIONS IN DIVISION 12.			HSIP HSIP HSIP HSIP HSIP	R C R	180 DIV C 30 RE R 180 RE C 40 SW R 240 SW C	180 DIV 30 RE 180 RE 40 SW 240 SW	C 180 R 30 C 180 R 40	DIV RE RE SW														
		LINGOLN				COMMITED / NO COMMITED / NO COMMITED / NO	RE	G REG S	SAFETY IN	MPROVEMENTS MPROVEMENTS MPROVEMENTS	AT VARIOU	S LOCATION:	S.														
		ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.	59	73 527	HSIP HSIP HSIP HSIP HSIP HSIP	C R C	30 DIV 180 DIV 30 RE 180 RE 40 SW 240 SW																	
		LINCOLN				COMMITED / NO COMMITED / NO COMMITED / NO	RE	G REG S	SAFETY IN	MPROVEMENTS MPROVEMENTS MPROVEMENTS	AT VARIOU	S LOCATION:	S.														
								IN PROGI	RESS																		
		INTERSTATE CATAWBA	PROJECTS I-40	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2.	19.5 231	50 1215	50 NHPIM		l c	5000 B	C 5000	IR I			, ,				1			$\overline{-}$	$\overline{}$, 	一,	
		IREDELL	140	1-0510	PAVEMENT AND BRIDGE REHABILITATION.	COMMITED / NO COMMITED / NO	sw	V A 1		KER 130.7 TO M	IILEMARKER			REHABILITA	ATION I	UNDER CO	NSTRUCTI	ON		l			<u> </u>				<u> </u>
✓		CATAWBA	I-40	I-5716	SR 1007 (LENOIR RHYNE BOULEVARD)	84	00 40	00 NHP								1969										r	
				SW	INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.			NHFP						C 4063		<u>I</u>			ГП						<u> </u>	[
								RIGHT-OI	F-WAY IN	PROGRESS									_								

HIGHWAY PROGRAM

DIVISION	12					TOTAL	PRIOR				TY	PE OF WOR	K / ESTIMATED	COST IN THO	USAND	S / PRO	JECT BR	EAKS						
COMMITED						PROJ	YEARS		STATE	TRANSF	ORTATION IN	MPROVEMEN	IT PROGRAM					DEVELO	PMENTA	AL PROGRA	М		UNFUNDED	
/ NON		ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	F	Y 2022	FY 2023	FY 2024	FY 202	.5	FY	2026	FY 202	27	FY 2028	F	Y 2029	FUTURE YEAR	S
	INTERSTATE PRO CATAWBA	<u>DJECTS</u> I-40	I-5914 SW	BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	9.6	4410	10 NHPIM						C 2200	C 2200]
	CATAWBA	I-40	I-5991	US 321 TO NC 16. WIDEN TO SIX LANES.	9 COMMITED COMMITED	_ = =	_		76 (FAIRGROVE C		,			R 5000			5000 A 1000 A						C 125700 A R 4600 B U 1200 B C 85000 B]
	RURAL PROJECT CATAWBA	<u>S</u> NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1 COMMITED COMMITED COMMITED	/ NO 🔽 📗	DIV A SI	R 1814 (CALDW	R ROAD) TO SR 18 /ELL ROAD) TO S MONT ROAD) TO	R 1801 (CI	AREMONT RO	AD) - UNDER	CONSTRUCTION	WITH SEGMEN	ГΑ									-
	CATAWBA IREDELL LINCOLN	NC 150	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	COMMITED COMMITED		REG B E.	AST OF SR 1840 1 IN IREDELL CO	0 (GREENWOOD I OUNTY. WIDEN T	B B CT R-2206) ROAD) IN TO 6-LANE	TO EAST OF S CATAWBA COU S RIGHT-OF-	JNTY TO WES -WAY IN PROG	NWOOD ROAD). N	WIDEN TO 4-LA	NES WIT	TH A BYF	AD) IN IRE		L HISTOR				D US	• • • • • • • • • • • • • • • • • • •
	CATAWBA	SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	56362	512 T T T			R		R 5200	\$40m T GK KIGHT	C 11050		C		C 1105	50	C 11050]
			DIV																					

HIGHWAY PROGRAM

DIVISIO	N	12					TOTAL	PRIOR							TYP	E OF WO	RK / ES	STIMATED	COST	IN THOU	SANDS	/ PRC	OJECT E	BREAK	(S									
COMMIT	ED						PROJ	YEARS				STATE	TRANSF	PORTATI	ION IM	PROVEM	ENT PR	OGRAM						D	EVELOI	PMENT	TAL PI	ROGRA	М			U	NFUNDE	ED
/ NON		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) F	UNDS	FY 2020	F	Y 2021	F	FY 2022		FY 2023		FY 2024		FY 2025		F۱	Y 2026		FY 202	27	FY	Y 2028		FY 2029	9	FUT	TURE YE	ARS
		JRBAN PROJEC								-11.						1																		_
		BURKE	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX	13.3	341520	11864 NH		R 4500 A RG 2574 A	RG	2574 A	Δ RG	2574 A	A RG	3 2574	Δ R(3 2574	A RG	2574	Δ	RG	2574 A) RG	2574	4 Δ	RG	2574 A	RG	2574	Δ	RG	10296	Δ
		CALDWELL CATAWBA			LANES.			S(I		R 9000 A				2014		2014				2014			2014		201-			201471		2014	Ë		10200 /	_
								NH	IP .		С			31260 A	4 C	31260	A (31260	A C	31260	A						丌							
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						COMMITED	/ NO 🗸			RTH OF US 70		•		RIGHT-C	OF-WAY	/ IN PROGI	RESS						L							<u> </u>				
						COMMITED		= 0 A		321A TO SR 11				10111-0	JI - WAI		1200																	
						COMMITED	/ NO 🔲 🗍	c	SR	1108 (MISSION	•			THWEST I	BOULE	VARD).																		
						COMMITED				1160 (MOUNT															Y DIVISI	ION								
						COMMITED			B SR	1809/1952 (PIN	E MOUN	ITAIN RO	OAD). UP	GRADE IN	NTERSE	CTION TO	SUPER	STREET DE	ESIGN - V	WITHIN TH	E LIMIT	S OF U	-4700 C.											
						COMMITED	/ NO 🔽	SW C	C SR	1108 (MISSION	ROAD).	. UPGRA	DE INTER	RSECTION	N TO SU	JPERSTRE	ET DES	IGN - WITH	IN THE L	IMITS OF	U-4700	C.												
								INC	CI LIDES I	B-4450. GARVE	E DONE	n EUNIDIN	IC SECI	MENT A. 6	¢20M E/	OD DICUT	OE WAY	/ DAVDAC	K EN 304	10 2022														
<u> </u>	С	CATAWBA	NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD		2995			R 2150	I	J T GINDIN	10-020	WEINT A. V	ψουπ : (I	OI -WA	I,TAIBAG	1	3-2000.	\neg	ГТ	T				$\overline{}$	$\overline{}$	\top	$\overline{}$	\Box	П	$\overline{}$	\neg
ب د				• • • • • • • • • • • • • • • • • • • •	TURN LANES.			T							C	570											ഥ							
				REG																														
								RIC	GHT-OF-V	VAY IN PROGR	ESS																							
	✓ C	ATAWBA	NC 127	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH	2.1	19210	10 T																F			R	4000	工					
			(2ND STREET NORTHEAST,		AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.			<u>T</u>		+	+							1				\vdash		·	1200	0	\vdash	_	С	3333		С	6667	
			NORTH CENTER					<u></u>			1 1			I		1 1		1 1								1 1				3333			0007	
			STREET)																															
				REG																														
	С	CATAWBA	NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO	4.5	43399	12399 T					R	1600 A	A R	R 1600	Α					ГТ					П	$\overline{}$	\top		\Box	П	$\overline{}$	
					SR 1008. UPGRADE AND EXTEND SR 1213			T					RB			300	A R	300	A RB	300	Α	RB	300 A	A RE	300	0 A	RB	300 A	RB	300	Α	RB	2100	Α
					(CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	•		T		+ +	++		U	800 A	Δ			7500	۸ ۲	7500	^		7500 A				\vdash	\dashv	+	—	+	\vdash		
						COMMITED	INO M		e D	1132 (HUFFMA	NEADM	I DOAD) T	TO SD 40	00 /ZION (CHIDC	H BOAD)		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	A U	7300	^		7 300 P	١							ш	ш		
						COMMITED				RTH OF US 321		,		•			MPI FT	F																
														••				_																
								BU	JILD NC B	OND FUNDING	- SECTI	ION A: \$3	3.5M FOR	RIGHT-OF	F-WAY,	PAYBACK	FY 202	2-2036																
✓	c	ATAWBA	SR 1124		SR 1124 (33RD STREET SW) AND (34TH		3775	375 T						1400													丌							
			(33RD STREET SW)		STREET NW). REALIGN INTERSECTION.			T			+		U	200				1000	_			\vdash		_	ļ		\vdash		+	—	\blacksquare	\vdash	\longrightarrow	
				DIV				1										1800									Щ.			<u> </u>	Ш	Ш		
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	С	ATAWBA	SR 1453	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE	3.83	29300	10 BG											R	4000		R	4000				\Box	工	工				\Box	
			(16TH STREET NE,		STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.			BG -	GANY		$+$ \Box		— ↓□Ţ		$\perp \!\!\!\! \perp$		\bot	\perp	U	1000	_]	Щ		\perp	1	$+$ \Box	ĻŢ	2222		2000	Щ		2004	二
			12TH AVE NE,		WANAGEWENT IWIFROVEWENTS.			I T			++		\dashv	+	+		+	+ +	+		\dashv	+		+	+	+	CB	3333 686	CB			C CB	3334 8918	
			SPRINGS ROAD)	DIV				Ŀ	1			I		I		1	- 1	1 1					ı		1				198	300		20	30.01	
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								RO	иги ис в	OND FUNDING	: ÞöMF	UK CONS	o i KUC i i(UN, PAYB	AUK FY	1 2028-204	4																	

HIGHWAY PROGRAM

DIVIS	SION	12					TOTAL	PRIOF	₹					TYI	PE OF WO	ORK / ES	TIMATED	COST I	I THOUSA	NDS / F	ROJECT	BREAK	S						
	IMITED			ID			PROJ	YEAR	S			STATE TRA	NSPORTA	TION IN	<i>IPROVEN</i>	IENT PR	OGRAM					DE	VELOPN	IENTAL F	PROGRAM	1			INFUNDED
/	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH) FUNDS	FY 2020	F	Y 2021	FY 202	2	FY 2023	3	FY 2024	F	Y 2025		FY 2026	i	FY 2027	F	Y 2028	F۱	Y 2029	FU1	TURE YEAR
		URBAN PROJ																	•									· —	
✓		CATAWBA	TRIVIUM PARKWAY, NEW ROUTE	U-6238	EXTEND TRIVIUM PARKWAY AND CONSTRUCT NEW ROADWAY IN TRIVIUM		1316		T	C 1316																		Ш	
			NEW ROOTE	DIV	CORPORATE CENTER.																								
✓	П	CATAWBA	SR 1468	U-5510	US 70 TO SR 1148 (STARTOWN ROAD).	0.5	7710	7719	<u> </u>																				
•	Ш	CATAWDA	(SWEETWATER ROAD		CONSTRUCT A THREE-LANE FACILITY IN	0.5	1119	7713	,																				
			EXTENSION)	D 11/	HICKORY.																								
				DIV																									
									UNDER C	CONSTRUCTION	- DP FUN	DS ARE UNUS	ED TCSP F	UNDS F	ROM PE PH	IASE													
		CATAWBA	HICKORY	U-2307	EAST SIDE THOROUGHFARE (MCDONALD	6.6	92060	58010	BGANY		R	2320 B	R 2320) B] [=	\Box	
					PARKWAY), US 70-321 TO NC 127. MULTI- LANES, PART ON NEW LOCATION.				BGDA S(M)		R	3600 B 960 B		++						┪┢				++		+		H	
									BGANY		U	1100 B		С	B 910	в св	910	в Св	910 B	CI	3 910	в св	910	в св	910 B	СВ	910 B	СВ	7280 B
									T					Ш	C 3367				3366 B	∃ Ľ	910	ь сь	910	ь СВ	310 0	СВ	910 6	СВ	7200 B
						COMMITED				US 70-321 TO NO																			
						COMMITED :	=	H		NORTH OF I-40 T NORTH OF I-40 T		•	,			ETE													
						COMMITED	/ NO		AE I	NORTH OF SR 1							LETE												
						COMMITED				SR 1453 (SPRING	•	•	TO 45TH A	\/F 0F	0040 57	_													
						COMMITED	/ NU		C I	HICKORY EAST	SIDE THO	ROUGHFARE	10 151H A	VE SE -	COMPLET	Ē													
									SECTION	I B: BUILD NC E	BOND FUN	IDING - \$10.6M	FOR CON	STRUCTI	ON, PAYBA	ACK FY 2	023-2037;	STBG-DA	FUNDS (W/ S	STATE I	MATCH) A	S A RESU	LT OF FU	NDING SW	AP WITH EE	3-5911.			
		BRIDGE PRO	<u>JECTS</u> I-40	B-6041	REPLACE BRIDGE 170177 AND 170178 OVE		9560	100	NHPB	1 1 1	- 1	- 1	R 860	ıl I	1		 	- 1 - 1	-	- 1	1	<u> </u>	- I	- 1 1	i	1 1		1	
	Ш	CATAWDA	1-40	D-004 I	LYLE CREEK.	`	9300	100	NHPB				Κ 000		C 4300	С	4300			╛╘								╽╽	
				SW																									
		CATAWBA	SR 1404	B-5150	REPLACE BRIDGE 170034 OVER FALLING		2281	228′	1																				
			(29TH AVENUE NE)	DIV	CREEK.																								
				DIV																									
\Box		CATAWBA	SR 1709	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4800	100	UNDER C	CONSTRUCTION	l RI	200	1	1 1	1		1 1	1 1		-	1		ı	1 1	1	ТТ	—	1	
		CATAWDA	(ROCK BARN ROAD)	D-3047	REPEACE BRIDGE 170173 OVER 1-40.		4000	100	NHPB		T N		C 2250		C 2250					╛╘								┧┪	
				DIV																									
		CATAWBA	CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERE	D	290	290)																				
				DIV	BRIDGE.																								
									UNDER C	CONSTRUCTION																			
		CATAWBA	HICKORY	B-5549	REPLACE BRIDGE 170327 ON FALLING		1600	1600)																				
				DIV	CREEK ROAD OVER FALLING CREEK																								
									UNDER C	CONSTRUCTION	- PROJEC	CT ADMINISTE	RED BY CI	TY OF HI	CKORY - N	IUNICIPA	L BRIDGE												
			MITIGATION PROJECTS	_	DDG IFOTO TO IMPROVE CONCESTION AND		4500	400	01140	Incl 44	- 1		1				1	1 1						- 1	1			1	
	Ш	CATAWBA	VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND)	1530	1023	CMAQ L	PE 41 PE 10	+			++		\vdash				┪┢				++		+	_	┧┝┪	
					UNIFOUR RPO.				CMAQ	R 41] [\Box	
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									IN PROG	RESS																			

HIGHWAY PROGRAM

DIVISION	12					TOTAL	PRIOR				TYPE OF WOR	K / ESTIMATED C	OST IN THOUSANI	OS / PROJECT B	BREAKS			
COMMITED	l		ID			PROJ	YEARS COST		STATE T	TRANSPORTATIO	N IMPROVEMEI	NT PROGRAM			DEVELOPME	NTAL PROGRAI	М	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	CONGESTION	MITIGATION PROJECT	<u>s</u>											'				
	CATAWBA	CLAREMONT	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395											
							UNDER	CONSTRUCTION	1									
	CATAWBA	CONOVER	C-5624 DIV	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		1964	300 BGDA L			C 1331 C 333								
			DIV															
	CATAWBA	HICKORY	C-5196 DIV	16TH STREET (SANDY RIDGE ROAD) AT 21 ST. AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		4630	1642 BGDA L		C 2390 C 598									
							RIGHT-0	OF-WAY IN PROC	GRESS									
-	INTERSTATE	PROJECTS												-				
	CLEVELAND	I-85	I-5916 SW	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION	8.2	5304	10 NHPIM			C 2647	C 2647							
	CLEVELAND GASTON	I-85	I-5985	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000 NHP NHP NHP						R 4850 A U 700 A	R 4850 A		##		0 422000
							NHP NHP						R 2300 B U 700 B	R 2300 B		##	0 24000 B	C 133000 A
					COMMITED / N				INA STATE LINE TO	US 74	1 1						C 34000 B	C 102000 B
					COMMITED / N	NO 🗹	SW B	US 74 TO US 32	11									
	RURAL PROJ																	
	CLEVELAND	US 74	R-5713 REG	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	3830	830 <u> </u> T			C 3000								
	CLEVELAND	US 74 (SHELBY BYPASS)	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	384905	252509 T T	CB 1946 R 2950		CB 973 C	CB 973 C		CB 973 C C 15975 D	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C
							T T	R 5200	E	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 772 D	CB 5324 D
							T			C 6075 E CB 858 E			C 6075 E CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 858 E	CB 6006 E
					COMMITED / N								F-WAY ONLY CON		NETDUCTION			
													, STRUCTURES, PAV IND STRUCTURES - 1					
					COMMITED / N								UNDER CONSTRUCT					
					COMMITED / N				6 TO EAST OF NC 15									
					COMMITED / N		_				•	, ,	STRUCTURE, PAVIN					
					COMMITED / N	= :			- SR 2238 TO WEST (18 (KIMBRELL ROAL	,	,	•	JRES, PAVING RIG ON	HI-OF-WAY IN PR	RUGRESS			
									•	,				D CONSTRUCTIO	N. DAVDAGK EV 000	00 0000 OFOMEN	T. F. A40M FOR OONO	TRUCTION DAVIDAGE
							FY 2022		NG - SEGMENT C: \$1	11.336W FOR CONS	TRUCTION, PAYE	ACK FY 2019-2033; ;	SEGMENT D: \$9M FC		N, PATBACK FT 202	22-2036; SEGMENT	T E: \$10M FOR CONST	
	CLEVELAND	NEW ROUTE	R-5849 DIV	CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3- LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES.		1975	1975											
							UNDER	CONSTRUCTION	ı									
	URBAN PROJI CLEVELAND	<u>ECTS</u> US 74 (DIXON BOULEVARD	U-2567	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		23300	1500 T T			R 1100 U 500	R 1100							
			SW				Т						C 6367	C 6366	C 6367	<u> </u>		

HIGHWAY PROGRAM

								HIGHWAI	FRUG									
DIVIS	SION	12				TOTAL	PRIOR						OST IN THOUSANI	S / PROJECT				
COM	IMITED					PROJ			STATE	TRANSPORTATION	IMPROVEMEN	IT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
]	URBAN PROJE																
✓		CLEVELAND	US 74 (DIXON BOULEVARD)	U-5929	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.	17500	500 T T T			R 2650 U 700	R 2650		C 3667	C 3667	C 3666			
				sw					1 1		1 1	1 1 1	0 000.	0 000.1	0 0000	1 1 1		
✓		CLEVELAND	US 74 BUSINESS (MARION STREET)	U-5775	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.	3153	1153 T L			C 100 C 300								
				REG	REALIGN INTERSECTION.		<u> </u>		1		C 1600					 		
		DDIDGE DDG II	-0.00				RIGHT-OF	WAY IN PROGRESS.	\$300,000 FF	ROM CITY OF SHELBY								
		BRIDGE PROJ	<u>=C 1 S</u> SR 2226	B-5848	REPLACE BRIDGE 220072 OVER BUFFALO	4000	100 BGOFF			R 200								
			(LAVENDAR ROAD)		CREEK.		BGOFF				C 1850	C 1850						
				DIV														
			MITIGATION PROJECT	_														
		CLEVELAND GASTON	VARIOUS	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-	1545		PE 73 PE 19	+				+ -					
		LINCOLN			LINCOLN MPO.		CMAQ	R 73										
							CMAQ	C 439										
							L CMAQ	C 110 O 73										
							L	O 19										
							CMAQ L	1 73 1 19	+ +				++-+		++++			
				EX			<u></u>						_					
		INTERSTATE P	PO IECTS				IN PROGR	ESS										
		GASTON	I-85	I-4928	CONSTRUCT NEW I-85 NBL WEIGH STATION	34475	34475											
				TRN	FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).													
							LINDED CO	NSTRUCTION										
		GASTON	I-85	I-5893	MILE MARKER 14 TO MILE MARKER 22. 8	9118	9118	MOTRUCTION										
_				sw	PAVEMENT REHABILITATION.													
							UNDER CO	NSTRUCTION										
		GASTON	I-85	I-5921	CLEVELAND COUNTY LINE TO MILE MARKER 5.9	4818	10 NHPIM			C 2404	C 2404							
				sw	14. PAVEMENT REHABILITATION.													
		GASTON	I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY	27078	27078							-				-
				sw	IMPROVEMENTS TO INTERCHANGE.													
							UNDER CO	NSTRUCTION										
✓		GASTON	I-85	I-5719	US 321 TO NC 273. WIDEN TO EIGHT LANES. 9.8	388909	2009 T					R 18800	R 18800					
					SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE		T T	+	+		+	U 2900 C 10750	C 83912	C 83913	C 83913	C 83912	++-+	
				sw	IMPROVEMENTS.		<u>. </u>	- 1 1	•									
							DESIGN-B	JILD - TO BE LET WI	TH U-3608 A	AND U-5800. INCLUDES	INTERCHANGE	IMPROVEMENTS FI	ROM I-5713.					

HIGHWAY PROGRAM

DIVISION	ED	12					PROJ	PRIOR YEARS							PE OF WOF			ST IN THOUSAN	IDS / P	ROJECT B		IENTAL PROG	GRAM		UNFUNDED
/ NON		COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION L		COST (HOU)		FUNDS	FY 2020	F	Y 2021	FY 2	2022	FY 2023	FY	2024	FY 2025	_	FY 2026	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
		RURAL PROJECT GASTON LINCOLN	CTS NC 150	R-0617	(12.6 COMMITED / NO COMMITED / NO COMMITED / NO		37801	T T T T T A NO BA G BB W	C 279 AT CHER ASTON COUNT EST OF INDIAN 3 321 AT LINCO	TY LINE TO N CREEK T	O WEST C	OF INDIAN CI 1 AT LINCOL	REEK CO		E							F	000 0	R 5300 BB U 1600 BB C 26500 BB C 48100 C
	_	URBAN PROJECT	US 29/74 US 29/74 (FRANKLIN BOULEVARD)	U-6141 REG	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.		28510		NHP NHP NHP										R	3750 1000	R 3750			5000	C 15000
		GASTON	US 29 (FRANKLIN BOULEVARD)	U-5965 REG	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.		3450	450	T T T		R	500 100	C 1	1200	C 1200				Ē						
V		GASTON	NC 7	U-5800 REG	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		7039	180	T T							R	143 2000	R 2716 C 2000	Ē						
		GASTON	NC 27 (WEST CHARLOTTE AVENUE)	U-5819 DIV	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2550	200		WITH I-5719.	R	450	C	950	C 950				E						
		GASTON	NC 7/SR 2903 (N MAIN STREET/BELMONT MT HOLLY ROAD)	U-3608	US 29/74 TO I-85. WIDEN TO CONSISTENT MULTI-LANE TYPICAL SECTION AND CONSTRUCT OPERATIONAL IMPROVEMENTS.	0.3	5615	500	T T T							R U C	460 55 2300	C 2300	Ē						
									DESIGN-BI	JILD - TO BE L	ET WITH I-	-5719													
	✓	GASTON	NC 273	U-6150 REG	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T T T												R 1000 U 500		(2500	
		GASTON	NC 274 (UNION ROAD)	U-5961	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	12900		T T O T					1750 1800	R 1750			C 5000 C 2600							
				REG																					
V		GASTON	NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		1100	200		NDING PROVI	DED BY CI	TY OF GA	R	150	C 650				Ē						
	•	DIV - Division	Cotomoni	/	t Category														_		COOT AND O	NIEDIII E0 A	DE DDE	IMINIARY AN	D SUBJECT TO

HIGHWAY PROGRAM

DIV	SION	12							111011	WAIFIC	CINAIN	TVDE C	NE WORK /	CCTIMATED (COST IN THOUSAN	une / n	DO IECT I	DEAKS			
		12					TOTAL P			STA	TE TRANSPOR				JUST IN THOUSA	103/P	ROJECTE		MENTAL PROGR	PAM	UNFUNDED
	MMITED NON			ID				COST		314	IE IKANSPOK	IATION IMPRO	JVENIENT	ROGRAM		J <u>L</u>		DEVELOR	WENTAL PROGR	AAW	FUTURE YEARS
•		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	HOU) FUN	IDS FY 202	0 FY 202	21 FY 20	022 FY	2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FOTORE TEARS
✓		URBAN PROJE GASTON	CTS NC 279 (NEW HOPE ROAD)	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION- NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	81260	1300 T T T T		R 660 RB 154 U 195	4 RB 15	544 RB		RB 1544 C 8275	RB 1544 C 8275	RE		RB 1544 C 8275		RB 1544	RB 9264
				DIV																	
								RIIII D	NC BOND FIINI	DING - \$18M FOR	RIGHT-OF-WAY	PAYRACK FY 20	121-2035								
V		GASTON	NC 279	U-6138	US 29/74 (FRANKLIN BOULEVARD)		2875	10 T	, NO BOND TON	I I I	I I I	I AIBAOKI I Z	21-2000	<u> </u>	R 2000	רו ר	П				
			(NORTH NEW HOPE ROAD)	REG	INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).			T							U 265		600				
																_					
		GASTON	NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	46308	17423 T T T	RB 42: U 50	9 B RB 42	9 B RB 4	129 B RB		RB 429 B		RE	3 429 B	RB 429	B RB 429	B RB 429 B	RB 2145 B
						COMMITED / N	ио П	<u>і</u> А	NC 7 (OZARK	AVENUE) TO NOF											
						COMMITED / N		REG B	NORTH OF SI	R 2275 (ROBINSON	I-CLEMMER ROA	D) TO WEST OF				ITS AT	NC 279 (LO\	VER DALLAS HI	GHWAY) AND NC 2	75 (DALLAS STANLEY	,
									HIGHWAY) IN	TERSECTION (FO	KMEKLY U-5//8).										
								BUILD	NC BOND FUNI	DING - SEGMENT I	3: \$5M FOR RIGH	HT-OF-WAY, PAY	YBACK FY 20	20-2034							
		GASTON	SR 2200 (COX ROAD)	U-6044	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	33500	1000 T T T							R 2450 U 600	F	2450			C 5400	C 21600
				DIV				<u> </u>											<u> </u>	1 21 2221	
		GASTON	NC 7	11.0440	US 74 (WILKINSON BOULEVARD)		2005	10 T		R 50	ΛΙ Ι Ι		1 1	1		- r-					-
V		GASTON	(EAST CATAWBA	U-6143	INTERSECTION. CONSTRUCT NORTHBOUND		2285	T		U 50	0					1 🗀					
			STREET)	REG	RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).			<u>T</u> L			C 12	75	+			<u> </u>					
					,																
									VITH B-6051. LO	CAL FUNDS PROV						, <u>. </u>					- ———
\		GASTON	US 29/US 74 (FRANKLIN	U-6043	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE	1.1	10500	1300 T T		R 120		200				1					
			BOULEVARD)	DIV	EASTBOUND DIRECTION.			T				С	3150	C 3150							
				DIV																	
✓		GASTON	NC 273 (SOUTH MAINSTREET	U-3633 [] REG	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	28079	28079													
. 4		OACTON	110 204	11 50=-	AOTH AVENUE TO OLVER ACCOUNT	0.0	5000		R CONSTRUCTION	ON I	 	1 1 51	1200	1	<u> </u>	, ,-	 	1 1			¬ ——
✓		GASTON	US 321 (SOUTH YORK ROAD)	U-5970	19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700 T T				R	1300 500			1 E					
				REG				T							C 2800						
				.,_0																	
✓		GASTON	US 74 (WILKINSON BOULEVARD)	U-6038 DIV	NC 7 (CATAWBA STREET) TO SR 2209 (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	743	T T	C 14 CB 8		0 CB	40 CB	40	CB 40	CB 40	CE	3 40	CB 40	CB 40	CB 40	CB 160
				DIT																	
								UNDE	R CONSTRUCTION	ON. BUILD NC BO	ND FUNDING: \$4	156,200 FOR CO	NSTRUCTION	N, PAYBACK F	Y 2019-2033						

HIGHWAY PROGRAM

DIVI	SION	12				TOTAL	DDIOD	IIIOIIWAI FI		TYP	E OF WORK	/ ESTIMATED	COST IN THOUS	ANDS / P	ROJECT B	REAKS			
	MITED					TOTAL PROJ		S	TATE TRANSP								ENTAL PROGRAI	1	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTI	COST H (THOU)	COST (THOU) FUNDS	FY 2020 FY	2021 F	Y 2022	FY 2023	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
✓		URBAN PROJECT	US 74 (WILKINSON BOULEVARD)	U-6146 REG	MARKET STREET TO SR 2015 (ALBERTA 1.19 AVENUE. WIDEN TO SIX LANES.	25215	10 T T T T HFB	R	2400 500 C CB C	2000 687 CE 10000	B 687	CB 687	CB 687	CB	8 687	CB 687	CB 687	CB 687	CB 4809
✓		GASTON	US 74 (WILKINSON BOULEVARD)	U-5959 REG	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.	853		C BOND FUNDING: \$8M FOI	R CONSTRUCTIO	N, PAYBACK F	Y 2022-2036; H	IFB IS FOR BRID	GE REPLACEMENT	OVER SC	DUTH FORK	CATAWBA RIVER			
		BRIDGE PROJE GASTON	CTS US 29 / US 74	B-6051 SW	REPLACE BRIDGE 350091 OVER CATAWBA RIVER	44900	HFB HFB	R	4000 C	40900				 3 E					
		GASTON	SR 1421 (MARYS GROVE ROAD)	B-5961 DIV	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.	1342		NARY ENGINEERING TO US	E FEDERAL-AID	FUNDING				3 E					
		GASTON	SR 1935 (WILLOW SIDE DRIVE	B-4751 E) HF	REPLACE BRIDGE 350203 OVER STANLEY CREEK.	1185	1185												
		HIGHWAY SAFE GASTON	TY PROJECTS US 321	W-5311 SW	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO- WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE	1084		CONSTRUCTION											
							UNDER C	CONSTRUCTION											
		CONGESTION N GASTON	IITIGATION PROJECT NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD 0.53 DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	3917	3917												
							UNDER C	CONSTRUCTION											
		GASTON	BELMONT	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.	1900	1900 IN PROG	RESS.						- -					
		GASTON	CRAMER MOUNTAIN	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE	529	52 CMAQ	R 5											
			ROAD	EX	ROAD. CONSTRUCT SIDEWALK.		L CMAQ L	R 2 C 360 C 110											

HIGHWAY PROGRAM

DIVISI	ON	12					TOTAL	PRIOR						•	TYPE OF	WORK /	ESTIMATI	ED CO	ST IN THO	USANDS	/ PROJECT	Γ BREAI	KS					
COMN				ID				YEARS COST				STATE TRA	NSPO	RTATION	I IMPROV	EMENT I	PROGRAI	М				D	EVELOPMI	ENTAL PR	ROGRAM			UNFUNDED
/ N	ON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2020	Ī	FY 2021	FY	2022	FY 20	023	FY 202	24	FY 20	25	FY 2020	6	FY 2027	FY	2028	FY 20	29	FUTURE YEAR:
		CONGESTION GASTON	MITIGATION PROJECT CRAMERTON- MCADENVILLE GREENWAY CONNECTOR	<u>S</u> C-5704 EX	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	100	100	1																			
	П	GASTON	GASTON COUNTY	C-5622	HIGHLAND BRANCH GREENWAY, PHASE I.		420	420	IN PROGE	RESS																		
				EX	CONSTRUCT GREENWAY																							
		GASTON	GASTONIA	C-5562 EX	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270		ONSTRUCTION																		
									UNDER C	ONSTRUCTION																		
		GASTON	GASTONIA	C-5703	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		11350	2120	CMAQ S(M) L CMAQ S(M)		R R R	600 139 11	C	6784 1569														
				REG					L					127														
									LOCAL FL	JNDS PROVIDE	D BY CIT	Y OF GASTO	NIA (1.5%	% OF PRO	JECT COS	T). STATI	E MATCH T	TO USE	REGIONAL	IMPACT FU	JNDS (REGI	ON F).						
		GASTON	GASTONIA	C-5566 EX	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272						(7, 5,,,,,												
									IN PROGR	RESS																		
		GASTON	GASTONIA	C-5186 EX	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78	ı																			
									IN PROGR	RESS																		
		INTERSTATE IREDELL	<u>PROJECTS</u> I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.	COMMITED	/ NO	186182	T A II	CG 1097 A C 48332 E	3 C	48331 B	C 4	18331 B	C 483											\equiv		
						COMMITED	/ NO 🗸	SW	B F	INAL I-40/I-77 IN	NTERCHA	ANGE IMPRO\	'EMENT	S - UNDE	R CONSTR	RUCTION												
										BOND FUNDING	- SEGM	ENT A: \$10M	FOR CO	ONSTRUCT	ΓΙΟΝ, PAYE	BACK FY	2012-2023											
✓		IREDELL	I-40	I-5805 SW	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION	≣ 8.3 I.	9922	10	BGIM										C 495	6	C 4956							
		IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077																				
		IREDELL	I-77	1 5040	MILEMARKER 36.5 TO MILEMARKER 50.0.	1.5	11110		UNDER C	ONSTRUCTION			С	5704	C 57	704] [1 1	1	_		П	 					
		IKEVELL	1-11	I-5918 SW	PAVEMENT REHABILITATION.	1.0	11418	10	NULLIN			1	<u> </u>	J104	<u>, oj</u> 3 <i>i</i>	1 U4 [1 1				<u>. l</u>	1					
		IREDELL	I-77	I-5919 SW	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	2630	10	BGIM				С	1310	C 13	310												

HIGHWAY PROGRAM

DIVI	SION	12				TOTA	L PRIOR				T	YPE OF WOR	RK / ESTIMATED	COST IN T	HOUSAND	S / PRO	JECT BRE	AKS				
	MITED			ID		PRO COS	J YEARS T COST		STATE	TRANSPOR	RTATION	IMPROVEME	NT PROGRAM					DEVELOPN	MENTAL PROGI	RAM		UNFUNDED
1	NON	COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION LEN		J) (THOU) FUND	S FY 2020	FY 2021	FY 2	2022	FY 2023	FY 2024	FY	2025	FY	2026	FY 2027	FY 2028	8 FY 20	029	FUTURE YEARS
		INTERSTATE I	PROJECTS																			
		IREDELL	I-77	I-5920 SW	MILE MARKER 58.4 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	9.9 84	10 10 BGIM					C 4200	C 4200									
✓		IREDELL	I-77	I-5717 SW	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	1410	60 1650 BGANY S(M)		CG 515 C 5300	CG	515	CG 515	CG 515	CG	515	CG	515	CG 515	CG 515	5 CG 5	515	CG 1030
							RIGHT-0	F-WAY IN PROGR	ESS - COORDIN	ATE WITH PR	OJECT R-2	2307; GARVEE	BOND FUNDING:	\$6M FOR C	ONSTRUCTION	ON, PAYE	BACK FY 20	21-2035				
✓		IREDELL	I-77	I-5962	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.	298	00 2500 NHP NHP NHP					R 950 U 500	R 950	С	7553	С	7554	C 7553	\blacksquare	\blacksquare		
				SW			0							С	2240							
							OTHER	FUNDS PROVIDED	BY TOWN OF M	OORESVILLE	<u>:</u>											
		IREDELL MECKLENBURG	I-77	I-5405	CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND		82 731682															
					VEHICLE (HOV) LANES TO HIGH CO	OMMITED / NO DOMMITED / NO DOMITED / NO DOMI	EX B	I-77/LAKEVIEW RO I-77/HAMBRIGHT F PROVIDE ADDITIO	ROAD INTERCH NAL EXPRESS	ANGE. CONV Bus service	ERT GRAD	DE SEPARATIO BATE TRAFFIC	N TO HOT LANE	DIRECT CON	NECTION IN	TERCHA	NGE UND	ER CONSTRU				
		IREDELL	I-77	I-5106	MILE MARKER 57.83 TO MILE POST 61.74.	3.9 64	1	CONSTRUCTION - I	INCLUDES FUN	JING FOR 1-33	II C AND	1-4730 AA		11		П		$\overline{}$	$\overline{}$	$\overline{}$		
				TRN	PAVEMENT REHABILITATION.			1201		.		<u> </u>										
								ETE - GARVEE BON	ID FUNDING: \$4	IM FOR CONS	STRUCTION	N, PAYBACK F	Y 2009-2020									
		IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND 2' MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5 256	00 25600															
							UNDER	CONSTRUCTION														
✓		IREDELL	I-77	I-6065		6.3 470		PE 760								П		\Box	\Box	\Box		
		MECKLENBURG			SHOULDER LANES.		BA BGDA	PE 190 R 80			+					H		_	++-	+++	+	
							BA BGDA	R 20 C 12253	C 12253	C 12	2254					H				\Box		
				sw			S(M)	C 3063	C 3063		3064											
							PROJEC	T FUNDED AS PAR	RT OF STBG-DA	AND BA FUN	D SWAP F	OR CMAQ FUN	IDS. PROJECT IS	S EXEMPT AS	DA FUNDS	ARE BEII	NG USED O	N AN ELIGIBL	E STATEWIDE M	OBILITY PROJE	CT.	
		IREDELL	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28)	23 1528										П			\Box	\Box		R 10500 AB
		MECKLENBURG			TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.		NHP NHP		+		+				-+	H		+	++-	+++-	+	U 675 AB C 133000 AB
					co	DMMITED / NO DMMITED / NO DMMITED / NO DMMITED / NO	AB	SR 5544 (WEST CA SR 5544 (WEST CA I-77/EXIT 30 (GRIF	ATAWBA AVENU	JE - EXIT 28) 1	TO NC 150	(EXIT 36). CO	NSTRUCT ONE A	DDITIONAL L	ANE IN EAC	H DIREC	TION.			Г 1-5405		
							FUNDIN	G FOR I-4750 AA IN	ICLUDED IN 1-54	05												
		RURAL PROJE										,										
✓		IREDELL	US 21 - NC 115	R-2522	CEDAR LANE IN TROUTMAN TO BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2 329	58 808 <u>T</u> T		R 11425 U 2900	R 11		C 2000	C 2000	С	2400							
				REG																		
✓		IREDELL	US 21	R-5711 REG	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.	38	65 915 T			C	50	C 2900										
							RIGHT-0	OF-WAY IN PROGRI	ESS													

HIGHWAY PROGRAM

DIVISION	12					TOTAL	PRIOR					TY	PE OF WOR	K / ESTIMATED	COST IN T	HOUSAND	S / PRC	JECT BR	AKS						
COMMITED			ID.			PROJ	YEARS		,	STATE TRA	NSPORT	ATION IN	<i>IPROVEMEI</i>	NT PROGRAM					DEVELOP	MENTAL	PROGRA	М			NFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUND	S FY 20	20 F	Y 2021	FY 20	22	FY 2023	FY 2024	FY	2025	FΥ	/ 2026	FY 2027	, ,	FY 2028	F۱	Y 2029	FUT	URE YEARS
	RURAL PROJE	ECTS																							
	IREDELL	SR 1100 (BRAWLEY SCHOOL ROAD)	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	COMMITED COMMITED COMMITED	/ NO 🔲 🗍	T T L T	SR 1177 (CH SR 1109 (CE	PE 50 C C C C C C C C C C C C C C C C C C C	H ROAD) TO	CB 38 1109 (CENT		C 5000 C B 386 C			242 C	CB		PE 242			PE CB	242 C	PE	1452 C
								0 CONTRIBUT	ION FROM TO	WN OF MOO	RESVILLE	. SEGMEN	T C - BUILD N	IC BOND FUNDIN	NG: \$2.817M	FOR PRELIM	MINARY I	ENGINEERI	NG, PAYBAC	₹ 2021-203	5; \$4.5M FC	OR CONS	TRUCTION,	, PAYBACI	K FY 2020-203
	IREDELL	SR 1206 (ALCOVE ROAD)	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745	DAMMED FOR	DI ANNINO AN	ID FNVIDON	MENTAL C	TUDY ON	V DI AMMINI	C DV TOWN OF A	#OODESVILL	-									
	IREDELL	SR 1109	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	59514	1373 T		21 A PE	21 A		21 A P		G BY TOWN OF N		21 A	PE	21 A	PE 21	A PE	21 A	PE	21 A	PE	105 A
		(WILLIAMSON ROAD)			V.=	•	T		50 A R	4026 A 600 A		00 A R	B 600 A	RB 600	A DD	600 A	RB	600 A	RB 600	A DD	600 A		600 A	RB	3000 A
							T		00 A U	500 A							KB	000 A	KB 000	A KB	000 A	RB	000 A	KB	3000 A
							T T		+++			00 A C	C 4900 A B 858 A	CB 4900		4900 A 858 A	СВ	858 A	CB 858	A CB	858 A	СВ	858 A	СВ	6006 A
							T		50 B															1 🎞	
							T T		72 B RB 25 B	172 B	RB 1/	72 B R	B 172 B	RB 172	B RB	172 B	RB	172 B	RB 172	B RB	172 B	RB	172 B	RB	860 B
							T		C CB	3100 B 215 B	CB 21	15 B C	B 215 B	CB 215	в св	215 B	СВ	215 B	CB 215	в св	215 B	CB	215 B	СВ	1290 B
					COMMITED				100 (BRAWLE	Y SCHOOL F	OAD). WIE	DEN TO MU	ULTI-LANES.				1021		1001 2.0] [[
	URBAN PROJE	ECTS			COMMITED	7110	COORE	DINATE WITH I		NC BOND -	SEGMENT	A: \$254,00		ES RIGHT-OF-N			ACK FY	2020-2034;	S10M FOR CO	N, PAYBA	CK FY 2022		GMENT B:	\$2M FOR	ROW,
	IREDELL	US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	23083	543 T T T T T	R 60	15 PE DO R R PE PE PE PE PE PE P	600	PE 11 RB 17	72 R		PE 115		172	PE RB		PE 115		115	PE RB	172	PE RB	575 860
			REG				T		СВ	429	CB 42	29 C	B 429	CB 429	СВ	429	СВ	429	CB 429	СВ	429	СВ	429	СВ	2574
							BUILD	NC BOND FUN	IDING: \$1.343	M FOR PREI	IMINARY E	NGINEER	ING, PAYBAC	K 2020-2034; \$2	M FOR RIGH	T-OF-WAY, F	PAYBAC	K FY 2020-2	034; \$5M FOF	CONSTR	UCTION, PA				
	IREDELL	NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO	2.93	31810	10 <u>T</u>	++-	+++		+	++	+			-H	\vdash			$\vdash\vdash\vdash$			1375 1500	R	4125
			DEO	MULTI-LANES.			T															\Box	二	С	24800
			REG																						
V	IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200	500 T T T						R 1250 U 300	R 1250	C	3633	C	3634	C 3633			开	干		
			REG				<u> </u>	1 1					<u> </u>					****	1 71 3333		I				I
	IREDELL	NC 115	U-6249	SR 1102 (LANGTREE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		5066	BGDA L BGDA		PE PE	448 112			R 400 R 100				Ħ					Ħ	=		
			EX				BGDA L						100		C	3205 801						#			
							STBG-I	DA FUNDS AR	E EXEMPT SIN	ICE THEY AF	RE BEING L	JSED ON A	AN ELIGIBLE	REGIONAL IMPA	.CT PROJECT	r									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI)
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVI	SION	12					TOTAL BRIOR	1110111117			TYPE C	F WORK	/ ESTIMATED (COST IN THOU	SANDS	/ PROJE	CT BRE	ΔKS				
	MMITED	.2					TOTAL PRIOR PROJ YEARS		STATE	E TRANSPORTA				7001 111 11100		/ I KOOL			ENTAL PROG	GRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LE	NGTH	COST COST (THOU) (THOU) FUND	S FY 2020	FY 2021	1 FY 202	2 FY	2023	FY 2024	FY 2025		FY 20	026	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
_		URBAN PROJE	CTS																			
✓		IREDELL	NC 150	U-5780 REG	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		1523 223 T T	R 550			С	750										
							DIGUT (F-WAY IN PROGRE	Eee													
✓	П	IREDELL	SR 1246	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-	0.1	30621 4853 BGANY	R 550	T						—) i				 			
			(FAIRVIEW ROAD)		77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-		BA BGANY	R 2725														
					SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).		BGDA	R 2403														
					(WILLIAMSON ROAD).		T T		C 4850 CB 686			686	CB 686	CB 686		CB 6	86	CB 686	CB 68	36	CB 686	CB 4116
				DIV								•				· • • • • • • • • • • • • • • • • • • •					<u> </u>	<u> </u>
V		IREDELL	SR 2321	U-6039	VINE STREET TO SR 2422 (SIGNAL IIII I	0.7	RIGHT-0	DF-WAY IN PROGRE	ESS. COORDIN	IATE WITH R-5100	. BUILD NC B	OND FUND	ING: \$8M FOR (CONSTRUCTION	, PAYBA	CK FY 202	21-2035	<u> </u>		1 1		
V		IKEVELL	(EAST BROAD	0-0039	DRIVE). UPGRADE ROADWAY AND	0.7	15400 10050[1	C 5550	1 1	1 1 1												
			STREET)	DIV	IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.																	
				DIV																		
							UNDER	CONSTRUCTION. D	ESIGN-BUILD	PROJECT - TO BE	LET WITH I-3	8819 B										
		IREDELL	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO)		14063 BGDA		PL 1843				PL 1100 PL 275	PL 1100 PL 275		PL 11		PL 1100 PL 275	PL 110		PL 1100 PL 275	
		MECKLENBURG UNION			PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		L	PL 152	PL 461	PL 27	OI IPLI	275	PL 275	PL 275		PL Z	75	PL 2/5	PL 27	/ ɔ	PL Z/3	
				DIV																		
							FORME	N V II 00000 IN DE	DOODESS													
		IREDELL	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL		102199 BGDA	RLY U-9999C - IN PF	C	I I cl	I I cl		C 1798	C 9161	— ı	C 177	00	C 17700	C 1770	00	C 17700	
	_	MECKLENBURG			TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		L	C 0	С	С	С		C 450	C 2290		C 44		C 4425	C 442		C 4425	
		UNION		DIV																		
✓		IREDELL	US 21	U-6037	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL	2.7	43825 5000 T			R 3250		3250										
			(CHARLOTTE HIGHWAY)		PARK ROAD). WIDEN TO 4-LANES DIVIDED.		T			U 800				C 3700		C 37	00	C 3700	C 370	00		
				DIV			Т							CB 1115		CB 11	15	CB 1115	CB 111	15	CB 1115	CB 11150
				DIV																		
_								C BOND FUNDING			AYBACK FY 2	025-2039										
✓		IREDELL	US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH		1250 150 T T		R 200 U 100										++-		+	
			(======================================	REG	INTERSECTION TO A SINGLE LANE ROUNDABOUT.		T			C 800												
				NEG																		
~		IREDELL	NC 115	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW		509 509															
٠			(MECKLENBURG		WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.																	
			HIGHWAY)	REG	SIGNAL STOTEM.																	
~		IREDELL	NC 150	U-5960	NC 115 TO NC 801 (PARK AVENUE). WIDEN	2.6	29100 400 T	CONSTRUCTION	 	 	l I RI	1700	 	 		-	, ,	 	 	1 1		
•		INCOELL	(OAK RIDGE	0-3900	TO MULTI-LANES.	£.U	Z9100 400 T				U	500							\pm			
			FARM HIGHWAY)	REG			<u> T</u>	1 1 1	1 1	<u> </u>				C 8800		C 88	00	C 8900				
				REG																		

HIGHWAY PROGRAM

DIVISIO	N	12					TOTAL	PRIOR				TYPE OF WOR	RK / ESTIMATED	COST IN THOUS	NDS / PR	OJECT BR	EAKS			<u> </u>
COMMI				ID			PROJ	YEARS COST		STATE TE	RANSPORTATIO	N IMPROVEME	NT PROGRAM				DEVELOPME	NTAL PROGRA	И	UNFUNDED
/ NO		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	i	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	_	URBAN PROJ	ECTS																	_
	✓	IREDELL	SR 1005 (OLD MOUNTAIN ROAD)	U-6175 DIV	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.		41910	10 BGLT5 BGLT5 BGLT5											R 1080 U 2500	R 9720 C 28600
V		IREDELL	SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816 DIV	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE- LANES WITH OVERPASS OVER I-77.	1.5	44920	500 T T T T T	RB 515 R 6600 U 500	PE 93 RB 515 U 500	PE 93 RB 515	PE 93 RB 515	PE 93 RB 515 C 9233	PE 93 RB 515 C 9233	PE RB	515	PE 93 RB 515	PE 93 RB 515	PE 93 RB 515	PE 279 RB 1030
				DIV																
										UNDING SWAP WIT K 2021-2035; \$6M F				NAL FUNDING NEED	ED FOR RI	GHT-OF-WA	Y SHOULD BE WI	TH STATE TRUST	FUNDS. BUILD NC	BOND FUNDING:
		IREDELL	MOORESVILLE	U-6239	SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT.		21731	DP L DP L DP L		PE 562 PE 336 R 3280 R 1960 C 9761 C 5832										
				EX																
								NP REPR	ESENTS 2019 FEI	DERAL BUILD GRA	NT FUNDING									
✓		IREDELL	STATESVILLE	U-6153	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.		5110		PE 452		C 1049 C 2550	C 1049								
								OTHER E	IINDS PROVIDED	RY THE CITY OF S	TATESVILLE STA	TE TRUST FUND	IS ALLOCATED D	LIE TO FUNDING SW	AP WITH II.	-5816 FOR R	Δ FIINDS \$2.098	M IS MAXIMIIM ST	ATE TRUST FUNDS	ALLOCATED TO THE
	_							PROJEC	ī.	51 m2 on 1 or 0	.,			02 10 10 10 10 11		-	717 G115 G1 \$2.000			7.22007.125 10 1112
		IREDELL	STATESVILLE	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		4250	166 BGDA L BGDA L BGDA	PE 225 PE 101 R 1063 R 477	C 1644										
				DIV				L		C 574										
				DIV																
		BRIDGE PRO	JECTS SR 1577	BR-0107 HF	REPLACE BRIDGE 480131 OVER UT TO SNOW CREEK.		2325	НҒВ			C 2325									
		IREDELL	SR 1892	BR-0204	REPLACE BRIDGE 480219 OVER OLIN CREEK	K.	900	HFB		C 900					7 [$\overline{}$	1 —
				HF																
								THIS PRO	JECT REPRESEN	TS HFB PROJECT	NUMBER 17BP.12	.R.51								
		IREDELL	SR 1892	BR-0202 HF	REPLACE BRIDGE 480212 OVER PATTERSON CREEK.	N	1250	НГВ		C 1250										
									JECT REPRESEN	TS HFB PROJECT	NUMBER 17BP.12	R.49								<u> </u>
		IREDELL	SR 1896	BR-0203 HF	REPLACE BRIDGE 480214 OVER PATTERSON CREEK	N	1000	HFB		C 1000		1111						1 1 1		
										TS HFB PROJECT	NUMBER 17BP.12	.R.50								
		IREDELL	SR 1601 (BRANTON ROAD)	BR-0114 HF	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.	!	1650	250 HFB O HFB	R 150	C 150 C 475	C 150 C 475									
								OTHER F	UNDS REPRESEN	T FEDERAL BUILD	GRANT FUNDING									

HIGHWAY PROGRAM

DIVISIO	N	12				TOTAL	DDIOD	IIIOIIWA		V	TYPE O	F WORK /	ESTIMATE	D COST II	N THOUSANI	S / PROJ	ECT BRE	AKS				
COMMIT						PROJ '	YEARS		STATE 1	RANSPORTAT								DEVELOP	MENTAL P	ROGRAM		UNFUNDED
/ NOM		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY	2023	FY 2024	ļ I	FY 2025	FY	2026	FY 2027	7 F	/ 2028	FY 2029	FUTURE YEARS
	_	BRIDGE PROJECT	CTS SR 1595 (COOLBROOK ROAD)		REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.	2140	270 HFB HFB O	R 170	C 100 C 800	C 800												
	_	IREDELL	SR 1302	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS	6264	OTHER FI	JNDS REPRESENT I	EDERAL BUIL	D GRANT FUNDII	NG											
	_	INEDELL	(CORNELIUS ROAD)	DIV	CREEK.	0204		overbueriev														
	\neg	IREDELL	SR 2402	B-5843	REPLACE BRIDGE 480020 OVER I-L CREEK.	968	226 BGOFF	ONSTRUCTION 67								П						
	_	II (LOCUL	(HOOVER ROAD)	DIV	NEI BIOL BINDOL 1000E0 OTENTE ONEEN	000	BGOFF		C 675													
		IREDELL	SR 1892 (JENNINGS ROAD)	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.	3600	100 BGOFF BGOFF		R 200	C 1650	С	1650										
		CONGESTION M IREDELL MECKLENBURG UNION	ITIGATION PROJECT: VARIOUS	<u>S</u> C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.	20643	6304 CMAQ L	PE 414 PE 104 R 414 R 104 C 2486 C 622 O 414 O 104 I 414 I 104 R 7327 R 1832														
							IN PROGE	RESS. STBG-DA FUN	DS TO BE USE	D ON C-5613C, C	-5613I, C-56	13J										
		IREDELL	MOORESVILLE	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM- WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.	4353	3552 BGDA L	C 641 C 160														
							UNDER C	ONSTRUCTION														
		IREDELL	MOORESVILLE	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.	5671	2761 CMAQ L CMAQ L BGDA L	R 256 R 68 C 1912 C 478 C 157 C 39														
							LINDED C	ONSTRUCTION. ST	RG DA FUNDO	ADE EVEMDT OIL	ICE THEV A	DE DEIMO !!	ISED ON AN	בו ופופו ד	DECIONAL IM	DACT DDA	IECT ADD	ITIONAL EUR	NDING FOR	DIGUT OF W	AV TO COVED AA	TICIDATED
		IREDELL	MOORESVILLE	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC	2797		C 1211 C 303							REGIONAL IM	PACTPRO	JECT. ADD	ITIONAL FUI	IDING FOR	RIGHT-OF-W	AY TO COVER AN	IICIPATED
					115.		UNDER C EXPENDI	ONSTRUCTION. ST TURES.	BG-DA FUNDS	ARE EXEMPT SIN	NCE THEY A	RE BEING U	JSED ON AN	ELIGIBLE	REGIONAL IM	PACT PRO	JECT. ADI	ITIONAL FU	NDING FOR	CONSTRUC	TION TO COVER A	NTICIPATED

HIGHWAY PROGRAM

							TWATP	I COULT	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\									
12								<u> </u>					THOUSAN	DS / PROJECT I				
		ID					,	STATE TRA	NSPORTATIO	N IMPROVEME	NI PROGRAI	VI			DEVELOPM	ENTAL PROGRAM	И	UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION L			NDS FY 2	020 FY	Y 2021	FY 2022	FY 2023	FY 202	24 F	Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEA
CONGESTION N IREDELL	IITIGATION PROJECTS MOORESVILLE	<u>S</u> C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD- CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.	1	577 1677													
					UNDE	ER CONSTRUC	TION											
ROADSIDE ENV	IRONMENTAL PROJE	CTS (REST	AREA)															
IREDELL	I-77	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.	23	39 23539													
					UNDE	ER CONSTRUC	TION											
LINCOLN	NC 16 BUSINESS	R-5712 REG	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.	4	552 2152 <u>T</u>				C 120	C 2280								
					RIGH	T-OF-WAY IN P	ROGRESS											
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI- LANES.	9.7 208	005 3015 T T T T T T T		RB U R R	2400 A 7000 B	U 2400 A R 7000 B RB 2059 B	RB 1287 A C 22025 A R 7000 E RB 2059 E	RB 128	5 A C	1287 A 22025 A 2059 B	C 22025 A	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		RB 1287 A	RB 7722 A
URBAN PROJEC	cts				REG B	VANCE RO	AD EXTENSION	/BEATTIES F	ORD ROAD TO	SR 5544 (WEST 0		,	CK FY 2021-20	35; SEGMENT B:	\$24M FOR RIGHT-	OF-WAY, PAYBACK	, FY 2021-2035	
LINCOLN	NC 16 BYPASS	U-6134	SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.	25	10 T T T		R	500 64		C 8467	C 846	6 C	8467					
		REG																
LINCOLN	NC 16 BUSINESS	U-5962	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS.	9	700 T T O T		R	345 510	R 1035	C 288 C 7112								
		REG	•	COMMITED / NO														· ·
I MOC! N	NO 46	11.0444	OD 4000 (FAIRFIELD FORFOT DO 12) TO 27	4.40		R FUNDING PE	ROVIDED BY LIN	NCOLN COU	ITY	1 1 1	1 1	 	,		1 1 1	 	D 4500	DI 45001
LINCOLN	NC 16		SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD). WIDEN TO MULTI- LANES.	1.49 19	7 T												R 1500 U 1000	R 4500 C 12600
		REG																
LINCOLN	NC 27	U-6140	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION	2.3 32	10 10 T							R	3850 2500	R 3850				
	ROADSIDE ENVIREDELL RURAL PROJECT LINCOLN LINCOLN LINCOLN LINCOLN LINCOLN LINCOLN LINCOLN	COUNTY ROUTE/CITY CONGESTION MITIGATION PROJECT IREDELL MOORESVILLE ROADSIDE ENVIRONMENTAL PROJE IREDELL 1-77 RURAL PROJECTS LINCOLN NC 16 BUSINESS LINCOLN NC 73 MECKLENBURG URBAN PROJECTS LINCOLN NC 16 BUSINESS LINCOLN NC 16 BUSINESS	COUNTY ROUTE/CITY ID NUMBER CONGESTION MITIGATION PROJECTS IREDELL MOORESVILLE C-5529 EX ROADSIDE ENVIRONMENTAL PROJECTS (RESTIREDELL I-77 K-4908 TRN RURAL PROJECTS LINCOLN NC 16 BUSINESS R-5712 REG LINCOLN NC 73 R-5721 MECKLENBURG URBAN PROJECTS LINCOLN NC 16 BYPASS U-6134 REG LINCOLN NC 16 BUSINESS U-5962 LINCOLN NC 16 BUSINESS U-5962	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION CONGESTION MITIGATION PROJECTS REDELL MOORESVILLE C-5529 REDELL MOORESVILLE C-5529 EX INTERSECTION OF NC 115 AND FAITH ROAD TO TIE INTO EXISTING NC 115 (AMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD TO TIE INTO EXISTING NC 115 (AMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION. ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA) REDELL L-77 K-4908 TRN HAMBER LOCATION TO REPLACE TWO EXISTING PARS. ONE IN REDELL COUNTY (LANE NORMAN), AND THE OTHER AT THE IREDELL-YADKIN COUNTY INE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST. RURAL PROJECTS LINCOLN NC 16 BUSINESS R-5712 REG INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)) SR 1387 (TRIANGLE CIRCLE), ADD TURN LANES. LINCOLN NC 73 R-5721 NC 16 IN LINCOLD COUNTY TO SR 5544 (WEST CATAWISA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTILANES. LINCOLN NC 16 BUSINESS U-5962 NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD), REALIGN OFFSET INTERSECTIONS. REG LINCOLN NC 16 U-6144 SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD), WIDEN TO MULTILANES. REG	COUNTY ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION LENGTH (THO COS COS CONGESTION MITTIGATION PROJECTS REDELL MOORESVILLE C-5529 INTERSECTION OF NC-115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILE. REALIGN FAITH ROAD TO THE INTO EXEMPLIA HER PROJECTS (REST AREA) CONSTRUCT DEPICATE DURIN LANES ON FAITH ROAD AND CAMPUS LANE MY PROVIDED THE NOT THE NOT EXEMPLIANE ON FAITH ROAD AND CAMPUS LANE MY PROVIDED THE NOT THE	DECOUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FURCHERS (COST COST COST COST COST COST COST COST	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2 CONGESTION MITIGATION PROJECTS REDELL MOORESVILLE C-5229 INTERSECTION OF NC 115 AND FAITH ROAD— CAMPUS LANE IN MOORESVILLE REALIGN FAITH ROAD AND CAMPUS LANE IN MOORESVILLE REALIGN FAITH ROAD AND CAMPUS LANE IN MOORESVILLE REALIGN FAITH ROAD AND CAMPUS LANE AND FAITH ROAD— CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION. ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA) REDELL 1-77 K-4998 LOCATION TO REPLACE TWO EXISTING PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE) PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE) PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD AND CAMPUS LANE) PAIRS, ONC IN REDELL COUNTY (LAME PAIRS ON FAITH ROAD PA	COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) FUNDS FY 2020 F	COUNTY ROUTECITY ID NUMBER LOCATION / DESCRIPTION LENGTH THOU) THOU THOU F1/2020 F7/2021 TERROR THOU THOU	COUNTY ROUTECTY DID LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS Y2020 FY 2021 FY 2022 FY	COUNTY ROUTE-CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FINDS F7 2020 F7 2021 F7 2022 F7 2023	COUNTY ROUTECITY ROUTEC	COUNTY ROUTECITY D	COUNTY ROUTECTTY NUMBER LOCATION DESCREPTION LENGT COUNTY THOU (THOU) THOUS FY 2025 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025	PROJ T-F-RMS	PRICE COUNTY BOUTESTON THE COLATION / DESCRIPTION EMBET COLATION / DESCRIPTION / DESCRiPT	PROJECT PROJ	PROPERTY PROPERTY

HIGHWAY PROGRAM

DIVIS	ION	12					TOTAL P	PRIOR				1	TYPE OF WORK	K / ESTIMATED	COST IN THO	USANDS	/ PROJECT	BREAKS			
СОМ	MITED						PROJ Y	'EARS		STATE	E TRANSP	ORTATION	IMPROVEMEN	IT PROGRAM				DEVELOP	MENTAL PROGRA	AM	UNFUNDED
/1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST HOU) FUNDS	FY 2020	FY 2021	l F	Y 2022	FY 2023	FY 2024	FY 202	5	FY 2026	FY 2027	7 FY 2028	FY 2029	FUTURE YEARS
	✓	URBAN PROJE	ECTS NC 73	U-6139 REG	SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES.	1.84	50110	10 NHP NHP NHP											R 3300 U 1500	R 3300	C 42000
	✓	LINCOLN	NC 73 EXTENSION	U-6142 REG	US 321 TO SR 1356 (CAMP CREEK ROAD) CONSTRUCT MULTI-LANES ON NEW LOCATION.		100210	10 T T T												R 1600 U 2000	R 14400 C 82200
		BRIDGE PROJ LINCOLN	ECTS NC 150	B-6042 REG	REPLACE BRIDGE 540026 OVER S.A.L. RAILROAD.		3290	100 NHPB NHPB		R 290			C 2900								

NON-HIGHWAY PROGRAM

DIVI	SION	12				TOTAL			GIIVVA				PE OF W	ORK / ES	TIMATED	COSTI	N THOUSA	NDS / P	ROJECT	BREAKS						
	MITED			ID		PROJ '	YEARS			STATE	TRANSPOR	TATION I	MPROVE	MENT PR	OGRAM					DEV	/ELOPME	NTAL PR	OGRAM			UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	COST (THOU) (THOU) FUND	S FY 20	020	FY 2021	FY 2	022	FY 202	23	FY 2024	ı	Y 2025		FY 2026	F	Y 2027	FY	2028	FY	2029	FUTURE YEARS
		BICYCLE AND I ALEXANDER BURKE CALDWELL CATAWBA	PEDESTRIAN PROJECT VARIOUS	<u>TS</u> U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	2477	TADA L	C	0 C	161 41	C		C 24 C 6		240 60	C	240 60	C		C	240 60	C	240 60	C	60	
				DIV																						
		PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	PORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538 5307 L		40 CP		CP CP		CP 4 CP 1					- } E								
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN	390	270 5317 L		15 0 15 0	15	0		0 1	5 5				ΒĒ								
				PI																						
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE	25358	FUNDS 20404 5307 L SMAP			1000 46			O 100 O 4 O 20	6												
							FUNDS	AUTHORIZEI	D IN PROGRI	ESS																
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY	279	255 5307 L		19 5																	
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-5106	PLANNING ASSISTANCE - 5303	672		PL PL		55	PL PL	7	PL 5	7												
							FUNDS	AUTHORIZEI	D IN PROGRI	ESS																
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		REPLACEMENT VANS	2352	380 5307 L S	CP	53 CP 88 CP 18 CP	93	CP CP CP	97	CP 40 CP 10 CP 1	2												
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		EXPANSION BUS	1086	724 5307 L S	AUTHORIZEI	D IN PROGRI	290 36																
				PT														_								

NON-HIGHWAY PROGRAM

DIV	ISION	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
	MMITED			ID		PROJ COST	YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM								DEVELOPMENTAL PROGRAM						
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH		(THOU) FUNDS	S FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24 FY	2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
		PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	PORTATION PROJEC WESTERN PIEDMON' REGIONAL TRANSPORTATION		REPLACEMENT BUS	1434	1074 5307 L S	CP 144 CP 18 CP 18		CP 144 CP 18 CP 18												
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	Γ TA-6501 PT	REPLACEMENT VAN	908	724 5311 L S	CP 41 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5											
							FUNDO	AUTHORIZED IN	DDOODECC													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	Γ TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82 <u>5311</u> L	AUTHORIZED IN	CP 35 CP 4													
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	T TG-4774A	PREVENTIVE MAINTENANCE	5925	3925 5307 L	O 400 O 100	O 400 O 100	O 400 O 100	O 500											
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION	4976	3556 5311 5311 L S	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18											
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	Г TQ-6503 РТ	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99 5310 L S	0 9 0 1 0 1	0 9	0 9	0 9											
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934	2014 5311 L S	CP 207	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23											
							FUNDS A	AUTHORIZED IN	PROGRESS													
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMON REGIONAL TRANSPORTATION	Γ TG-6159 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 5311 L S	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2											
							FUNDS A	AUTHORIZED IN	PROGRESS													

NON-HIGHWAY PROGRAM

DIVISION	N 1:	2			TOTAL PR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
COMMIT						PROJ	YEARS		STATE	TRANSPORTA						$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	DEVELOPMENTAL PROGRAM					UNFUNDED	
/ NON	CC	OUNTY		ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 202		Y 2023	FY 20)24	FY 2025		FY 202	6	FY 2027	FY	2028	FY 2029	FUTURE YEARS
	AL BU CA	<u>UBLIC TRANSI</u> LEXANDER JRKE ALDWELL ATAWBA	PORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019 5307 L	0 100 0 11	0 100 0 11	O 100	+ + +	100 11				3 E							
							FUNDS A	UTHORIZED IN	I PROGRESS														
	BU	Lexander Jrke Aldwell Atawba	WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE - NON-URBAN	2638	1902 5316 L	O 92 O 92				92 92				3 E							
				PT																			
	BU CA	LEXANDER JRKE ALDWELL ATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109 PT	OPERATING ASSISTANCE	2586	FUNDS A 1802 5311 L	UTHORIZED IN O 98 O 98	0 98	O 98	1 1	98 98				3 E							
							FUNDO A	UTUODITED II															
	BU	LEXANDER JRKE ALDWELL ATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A PT	PLANNING ASSISTANCE	2281		UTHORIZED IN								-							
							FUNDS A	UTHORIZED IN	I PROGRESS														
	BU CA	Lexander Jrke Aldwell Atawba	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B PT	PLANNING ASSISTANCE	958		PL 60 PL 15 PL 5	PL 63			16											
							FUNDS A	UTHORIZED IN	I PROGRESS														
	BU CA	LEXANDER JRKE ALDWELL ATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	O 150 O 150	O 158	O 169]							
							FUNDS A	UTHORIZED IN	I PROGRESS														
	AL CA CL GA IRI	ASSENGER RA LEXANDER ATAWBA LEVELAND ASTON EDELL NCOLN	<u>NIL PROJECTS</u> Various	Y-5812	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.			"	-							_ -							
				DIV																			_

NON-HIGHWAY PROGRAM

DIVISION 12 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2027 FY 2028 PASSENGER RAIL PROJECTS ALEXANDER **VARIOUS** Z-5812 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN CATAWBA DIVISION 12. CLEVELAND GASTON IREDELL LINCOLN DIV **AVIATION PROJECTS** HICKORY REGIONAL AV-5741 600 FEET EXTENSION OF RUNWAY 6 - PHASE CATAWBA 3844 AIRPORT (HKY) I AND II. C 3460 CATAWBA HICKORY REGIONAL AV-5752 LAND ACQUISITION AND OBSTRUCTION 600 REMOVAL. AIRPORT (HKY) DIV **BICYCLE AND PEDESTRIAN PROJECTS** CATAWBA NEWTON CONSTRUCT WEST A STREET BIKE AND PEDESTRIAN IMPROVEMENTS. C 250 BGDA C 1651 DIV OTHER FUNDS ARE STATE CONTINGENCY FUNDS CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH CLAREMONT ___ CATAWBA EB-5935 600 480 LOOKOUT STREET TO MAIN STREET -DIV (PHASE II). CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CATAWBA CLAREMONT EB-5828 BGDA 572 25 CONSTRUCT SIDEWALK. BGDA 433 DIV CATAWBA EB-5977 CITY WALK TO OLD LENOIR ROAD IN 0.27 348 BGDA R 9TH STREET NW 1916 HICKORY. CONSTRUCT MULTI-USE TRAIL CONNECTOR ALONG 9TH STREET NW. BGDA 1168 DIV CATAWBA CONOVER 1ST AVENUE AREA BICYCLE AND 399 399 PEDESTRIAN IMPROVEMENTS. DIV UNDER CONSTRUCTION 5 POINTS PEDESTRIAN/TRAFFIC SIGNAL CATAWBA CONOVER EB-5936 990 792 UPGRADE IN DOWNTOWN CONOVER DIV BURKE HICKORY EB-5808 UPGRADE CURRENT PEDESTRIAN SIGNALS 402 322 AND INSTALL NEW PEDESTRIAN SIGNALS. CALDWELL CATAWBA DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS NUMBER** (THOU) (THOU) FUNDS FY 2020 FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** CATAWBA HICKORY EB-5938 BOOK WALK SOUTH. CONSTRUCT MULTI-0.6 3890 640 TADA USE PATH FROM RIDGEVIEW LIBRARY TO WALMART. BGANY C 100 TADA DIV BOOK WALK. CONSTRUCT MULTI-USE PATH 0.6 CATAWBA HICKORY EB-5937 2556 400 TADA FROM CITY WALK TO RIDGEVIEW LIBRARY. C 1500 BGANY C 375 200 BGDA C DIV CATAWBA MAIN AVENUE EB-5750 7TH AVENUE NE TO 9TH STREET NW. 14104 TAANY 7680 **CONSTRUCT GREENWAY WITH PARK NODES** NW/NE 1920 AND PEDESTRIAN BRIDGE OVER NC 127. BGANY C 3600 C 900 DIV CATAWBA HICKORY -CONSTRUCT MULTI-USE TRAIL FROM OLD 2.6 21765 LENOIR ROAD MULTI-USE TO HICKORY 288 9TH STREET NW & REGIONAL AIRPORT ALONG CLEMENT R 238 11TH STREET NW **BOULEVARD, 13TH AVENUE DRIVE NW, AND** 259 MULTI-USE TRAIL & 19TH STREET LANE NW (INCLUDES 755 C 4779 C 4779 C 4779 US 321 MULTI-USE CONSTRUCTION OF BIKE/PED BRIDGE OVER 206 C 1306 C 1306 C 1306 US 321), AND CONSTRUCT MULTI-USE TRAIL TRAIL & BRIDGE FROM 9TH STRE CONNECTOR ΕX DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT. CATAWBA 9TH STREET NW TO HICKORY WATER OLD LENOIR ROAD EB-5911 2.04 10600 1272 TAANY 964 PLANT. CONSTRUCT MULTI-USE PATH. 241 **MULTI-USE PATH** R TAANY C 6498 C 1625 DIV \$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT. TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP. PUBLIC TRANSPORTATION PROJECTS CALDWELL COACH AMERICA TI-6101 INTERCITY BUS - BOONE TO CHARLOTTE 106 106 106 106 CATAWBA 244 244 244 LINCOLN MECKLENBURG WATAUGA PT FUNDS AUTHORIZED IN PROGRESS CATAWBA WESTERN PIEDMONT TG-6801 OPERATING ASSISTANCE - ADA 2317 PARATRANSIT REGIONAL TRANSIT AUTHORITY PΤ O 1654 CATAWBA WESTERN PIEDMONT TO-6162 OPERATING ASSISTANCE O 1500 O 1575 0 1736 O 1700 O 1700 22730 3000 5307 REGIONAL TRANSIT AUTHORITY PT

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 12 TOTAL PRIORTYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
COMMITE / NON)			PROJ COST			STATE	TRANSPORTA	TION IMPR	OVEMENT	PROGRAM			DEVELOPMENTAL PROGRAM						UNFUNDED		
	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENGTH		THOU) FUNDS	FY 2020	FY 2021	FY 2022	! F	Y 2023	FY 2024	FY 20	025	FY 2	026	FY 2027	7	FY 2028	FY 202	29	FUTURE YEARS
	<u>PUBLIC TF</u> CATAWBA	RANSPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		MOBILITY MANAGER	1128	158 5307 L	O 126 O 32	O 129 O 32	0 132 0 33	0	136 34	O 126 O 32		32								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6799	PREVENTIVE MAINTANENCE	4394		CP 500 CP 125	CP 525 CP 131	CP 551 CP 138	CP CP	579 145	CP 480 CP 120		180								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.	1709		CP 200 CP 50	CP 210 CP 53			232 58	CP 200 CP 40		40								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	•	CAPITAL PURCHASE OF SERVICE	1431	150 <u>5310</u> L	CP 160 CP 40	CP 168 CP 42	CP 176 CP 44	CP CP	185 46	CP 160 CP 50	CP 1	50								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		MOBILITY MANAGER	362	FUNDS AU 50 5310 L	JTHORIZED IN 0 40 0 10	PROGRESS 0 42 0 11	0 43	0	44 11	O 40 O 10	0	40 10								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		SAFETY AND SECURITY	372		CP 50 CP 13	CP 53 CP 13		CP CP	58 14	CP 28 CP 8	CP CP	28 8								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6802	OPERATING ASSISTANCE-ADA PARATRANSIT	350	50 5310 L	O 40 O 10	O 40 O 10	O 40 O 10	0	40 10	O 40 O 10		40 10								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	2940	420 5307 L	CP 336 CP 84	CP 336 CP 84	CP 336 CP 84	CP CP	336 84	CP 336 CP 84	CP 3	336 84								
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		REPLACEMENT BUS	3150	450 5307 L	CP 1440 CP 360	CP 360 CP 90	CP 360 CP 90													
	CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		REPLACEMENT BUS LIGHT TRANSIT VEHICLE	4215	560 5307 L	CP 470 CP 118	CP 494 CP 123	CP 519 CP 130		545 136	CP 448 CP 112		148								

NON-HIGHWAY PROGRAM

DIVI	SION	12				TOTAL		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
COMMITE				ID		PROJ	YEARS		STATE 1	TRANSPORTATIO	N IMPROVEMEN	NT PROGRAM			DEVELOPME	NTAL PROGRAM	1	UNFUNDED	
ı	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH		COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
		PUBLIC TRANSF CATAWBA	PORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-1000	PROGRAM ADMINISTRATION	262	30 5310	AD 40	AD 42	AD 44	AD 46	AD 30	AD 30						
✓		AVIATION PROJ CLEVELAND	ECTS SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT (EHO)	AV-5849	EXTEND RUNWAY AND TAXIWAY.	6410	T T				R 900 C 2755	C 2755				 			
		PUBLIC TRANSF	PORTATION PROJECT TRANSPORTATION ADMIN. OF CLEVELAND COUNTY		ADMINISTRATION	4165	2969 5311 5311 L S	0 239 0 45 0 15	0 239 0 45 0 15	O 239 O 45 O 15	O 239 O 45 O 15								
							FUNDS A	JTHORIZED IN P	ROGRESS										
✓		BICYCLE AND P GASTON	EDESTRIAN PROJECT NC 273 (SOUTHMAIN STREET	EB-5746	SR 2044 (TUCKASEEGE ROAD) TO ROSE 1.3 STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	610	TA5200 L	C 488 C 122											
V		GASTON	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR	EB-5745) DIV	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1673	308 TA5200 L TA5200 L			R 108	C 984 C 246								
✓		GASTON	SR 2200 (COX ROAD)	EB-5976 DIV	I-85 TO COURT DRIVE. CONSTRUCT 0.6 SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	1750	350 TA5200 L				C 1120 C 280								
✓		GASTON	US 29/74 (EAST FRANKLIN BOULEVARD)	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. 1.5 CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1796	196 TA5200 L TA5200 L		R 640 R 160	C 640 C 160									
✓		GASTON	NC 279 (NEW HOPE ROAD)	EB-5975 DIV	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	2581	516 TA5200 L				C 1652 C 413								
	✓	GASTON	NC 279 (SOUTH NEW HOPE ROAD)	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1.12 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1606	321 TA5200 L				C 1028 C 257								
✓		GASTON	BEATY ROAD	EB-5748 DIV	FERSTL AVENUE TO SMITH STREET. 0.3 CONSTRUCT SIDEWALK ON ONE SIDE.	506	101 TA5200 L			C 324 C 81									

NON-HIGHWAY PROGRAM

DIVISION 12 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** GASTON BESSEMER CITY EB-5531 PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS. SR 2014 (LAKEWOOD ROAD), SR 2565 GASTON CRAMERTON EB-5913 518 TAANY (EAGLE ROAD) TO LAKE DRIVE. 33 CONSTRUCT SIDEWALK AND PEDESTRIAN TAANY BRIDGE OVER SOUTH FORK RIVER INLET. DIV GASTON CRAMERTON EB-5535 LAKEWOOD PARK TRAIL, LAKEWOOD PARK 760 760 TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRN UNDER CONSTRUCTION GASTONIA EB-5533 POSTON PARK TO SOUTH FORK RIVER GASTON 875 875 GREENWAY. CONSTRUCT TRAIL. TRN UNDER CONSTRUCTION GASTON GASTONIA EB-5534 CATAWBA CREEK GREENWAY EXTENSION, 410 FERGUSON PARK TO DOWNTOWN. TRN CONSTRUCT GREENWAY. UNDER CONSTRUCTION GASTON MOUNT HOLLY EB-5912 SR 2044 (TUCKASEEGEE ROAD), NC 273 TO 288 TAANY MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE. TAANY DIV MOUNT HOLLY MOUNT HOLLY RIVERFRONT GREENWAY. GASTON EB-5114 1.7 800 800 TRN UNDER CONSTRUCTION 315 TA5200 EB-5768 HUDSON BOULEVARD TO CLYDE STREET. GASTON SOUTH MARIETTA 0.5 1635 CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD. HILLTOP DRIVE TA5200 DIV PUBLIC TRANSPORTATION PROJECTS GASTON **GASTON COUNTY** TK-6128 ADMINISTRATION 2233 5311 PΤ **FUNDS AUTHORIZED IN PROGRESS** GASTONIA TRANSIT TA-4926 EXPANSION BUS GASTON 2984 PT GASTON **GASTONIA TRANSIT** TG-5117 **ROUTINE CAPITAL - BUS STOP SHELTERS,** BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE PT VEHICLES, ETC **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION 12 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR UNFUNDED PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY FY 2029 ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** GASTON GASTONIA TRANSIT TG-5117A PREVENTIVE MAINTENANCE 6665 PT **FUNDS AUTHORIZED IN PROGRESS** GASTONIA TRANSIT TG-5117B ADA SERVICE 500 GASTON 6052 0 O 125 O 125 PT **FUNDS AUTHORIZED IN PROGRESS** GASTON GASTONIA TRANSIT TO-5142 OPERATING ASSISTANCE 17668 16600 5307 PT **FUNDS AUTHORIZED IN PROGRESS** GASTON GASTONIA TRANSIT TP-5115 PLANNING ASSISTANCE 336 224 5303 22 PT **FUNDS AUTHORIZED IN PROGRESS** GASTON GASTONIA TRANSIT TS-5110 SAFETY & SECURITY - MIN. 1% SET ASIDE 242 20 СР PT **FUNDS AUTHORIZED IN PROGRESS** GASTON LINCOLN COUNTY TA-5185 ONE EXPANSION LIGHT TRANSIT VEHICLE 62 62 5310 LINCOLN DIV **PASSENGER RAIL PROJECTS** GASTON PIEDMONT AND P-5200 RAIL CORRIDOR BETWEEN GASTONIA AND 7897 7897 MOUNT HOLLY INCLUDING THE BELMONT MECKLENBURG NORTHERN SPUR. REACTIVATION OF RAIL CORRIDOR. RAILROAD COMMITED / NO CROSSING SIGNAL CONSTRUCTION - COMPLETE COMMITED / NO CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE В COMMITED / NO RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE COMMITED / NO TRN D BELMONT SPUR - UNDER CONSTRUCTION COMMITED / NO . TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION COMMITED / NO TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION **AVIATION PROJECTS** STATESVILLE 4815 A IREDELL AV-5896 EXTEND RUNWAY 28 TO 8000 FEET. 16400 REGIONAL 1070 A AIRPORT (SVH) COMMITED / NO 🗸 🗌 DIV A PRELIMINARY ENGINEERING AND LAND ACQUSITION COMMITED / NO V DIV B RELOCATE AVIATION DRIVE AND UTILITIES OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT BICYCLE AND PEDESTRIAN PROJECTS IREDELL **VARIOUS** CHARLOTTE REGIONAL TRANSPORTATION 15379 PLANNING ORGANIZATION (CRTPO) C 343 MECKLENBURG TRANSPORTATION ALTERNATIVES (TA) UNION DIV

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 12 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS NUMBER** FY 2029 COUNTY ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** IREDELL MOORESVILLE EB-5787 BELLINGHAM PARK GREENWAY EXTENSION 4444 C 3555 TO JOHNSON DAIRY ROAD. CONSTRUCT 889 IREDELL STATESVILLE SHELTON AVENUE MULTI-USE PATH, EB-5788 491 240 BGDA 201 GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY. DIV CONSTRUCT GREENWAY CONNECTOR IREDELL STATESVILLE EB-5818 450 BGDA 2120 C 1200 UNDER US 21 (TURNERSBURG HIGHWAY). DIV OLD MOUNTAIN ROAD, NORTH MAIN STREET IREDELL TROUTMAN EB-5530 480 480 TO SOUTH IREDELL HIGH SCHOOL IN TRN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD. UNDER CONSTRUCTION NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 IREDELL TROUTMAN EB-5532 430 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY. UNDER CONSTRUCTION EB-5930 DOWNTOWN SIDEWALK IMPROVEMENTS. IREDELL TROUTMAN 1552 170 TADA RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM ΓADA US 21/NC 115 TO WEST AVENUE; TALLEY 44 STREET FROM US 21/NC 115 TO WEST TADA С 675 AVENUE. DIV 80 TADA IREDELL TROUTMAN EB-5932 RICHARDSON GREENWAY SOUTH. US 21/NC 1075 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO 124 TADA JACOBS WOODS SUBDIVISION. 31 TADA 608 DIV **PUBLIC TRANSPORTATION PROJECTS** C 1000 ICATS INTERCOUNTY TA-6713 PURCHASE 3 OVER-THE-ROAD COACH **IREDELL** BUSES AND 5 SETS OF BUS STOP MECKLENBURG **EXPRESS BUS** SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE TROUTMAN, MOORESVILLE, AND CATS **ROUTES BETWEEN HUNTERSVILLE AND** CHARLOTTE. IREDELL IREDELL COUNTY TK-6179 ADMINISTRATION 3120 2080 5311 O 260 O 260 O 260 O 260 **FUNDS AUTHORIZED IN PROGRESS** IREDELL IREDELL COUNTY TO-6158 **OPERATION FOR FY20-21** 2372 291 300 300 291 PT ADDING FUNDS FOR FFY2020 OPERATING ASSISTANCE FOR THE IREDELL IREDELL IREDELL COUNTY TO-5149 2614 1927 5307 210 COUNTY AREA TRANSPORTATION SYSTEM 210 (ICATS) **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION	12				TOTAL	PRIOR				TYPE OF WORK	/ ESTIMATED CO	OST IN THOUSAND	S / PROJECT E	BREAKS			
COMMITED					PROJ	YEARS		STATE TR	ANSPORTATIO	N IMPROVEMEN	T PROGRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGT	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PORTATION PROJECT			((
	ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	<u>v</u> TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM	3751		CP 600 CP 150	CP	CP 700 CP 175								
✓	AVIATION PROJ LINCOLN	LINCOLNTON- LINCOLN LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.	176	Т		R 176									
	LINCOLN	LINCOLNTON- LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.	295	Т		R 295									
✓	PUBLIC TRANS	PORTATION PROJECT LINCOLN COUNTY	TA-6676	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.	70	T	A 56 A 7 A 7										
	LINCOLN	LINCOLN COUNTY	TK-6141	ADMINISTRATION	3061	L	AD 175 AD 33 AD 11		AD 175 AD 33 AD 11	AD 175 AD 33 AD 11							
						FUNDS AU	ITHORIZED IN PI	ROGRESS									



Buncombe Burke Madison McDowell Mitchell Rutherford Yancey

HIGHWAY PROGRAM

DIVISION	13					TOTAL	DDIOD			14471			XIVI	TY	PE OF W	ORK / E	STIMAT	ED COS	ST IN TH	OUSAN	DS / PR	OJECT	Γ BREA	KS						
COMMITE)					PROJ	YEARS				STA	ATE TRA	NSPORT	ATION II	IPROVEI	MENT P	ROGRAI	И					ı	DEVELO	PMENT	AL PROGR	RAM			UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU) F	UNDS	FY 20	020	FY 20	021	FY 20	22	FY 202	3	FY 202	24	FY 20	025	F	Y 2026	6	FY 202	27	FY 2028	3	FY 2029		FUTURE YEARS
	INTERSTATE F BUNCOMBE HENDERSON	PROJECTS I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	246383	183915 Ni	IP	CG 44	162	CG 44	462	CG 44	62 C	G 4462	2 C	G 446	2	CG 44	162	CG	4462		G 446	2 (CG 4462	С	CG 4462	<u> </u>	CG 17848
			SW																											
									NSTRUC	TION. SEG	MENTS /	A AND B I	DELETED;	GARVEE	BOND FU	NDING -	\$52M FOR	CONST	RUCTIO	N, PAYBA	CK FY 2	019-203	33							
	BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	337133	114921 NI	IP IP													\Box			R 200	0 A	+-	\vdash	+-		C 78000 A
	HENDERSON						Ţ							\Box			R 60	0 BA	R 54	100 BA				0 505		0 5050		0 5050		
							I Ni	IP	CG 37	768 BB	CG 37	768 BB	CG 37	68 BB C	G 3768	BB C		8 BB	CG 37	768 BB	CG	3768	вв с	G 376	8 BB C		BB C	C 5850 CG 3768	BB	C 5850 BA CG 15072 BB
							NI		•	290 C	CG 42	290 C	CG 42	90 C C	G 4290	C C	G 429	0 C	CG 42	90 C	CG	4290	C C	G 429	00 C C	CG 4290	C C	CG 4290	С	CG 17160 C
					COMMITED / I		▼ REG A SW B		S 25 TO U	S 64 RCHANGE	IMPROV	VEMENTS																		
					COMMITED / I	NO 🗸 [SW B	B US	64 TO U	S 25 BUSI	NESS - U	UNDER C	ONSTRUC																	
					COMMITED / I	NO 🗸	REG C	US	S 25 BUSI	NESS TO	NC 280 -	UNDER (CONSTRU	CTION																
							GA	ARVEE B	OND FUN	IDING - SE	GMENT I	BB: \$43,9	11,307 FC	R CONST	RUCTION,	PAYBAG	CK FY 201	9-2033;	SEGMEN	T C: \$50	M FOR C	ONSTR	UCTION	I, PAYBA	CK FY 20	19-2033				
	BUNCOMBE	I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE		53784	53784																							
			SW	INTERCHANGE.																										
									NSTRUC	TION AS D	ESIGN-B	BUILD PRO	DJECT																	
	BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD	16.5	332910	10 Ni												-		\Box				\dashv	+-	\vdash	$\overline{+}$		R 2700 A U 500 A
	HATWOOD			ADDITIONAL LANES.			NI	łΡ													Ħ				犎	士	茸	\pm		C 57300 A
							NI NI	IP IP			+	+		+			+				H				++	+-	\vdash	+		R 5300 B U 700 B
								IP IP													\Box				\blacksquare	\mp	耳	R 1100		C 163500 B R 9900 C
							NI	łΡ																	廿	士		U 500	С	
					0011111750		NI		74 (0140	107.11011	TAIN EV	/DDF0014/	NO TO NO	045 (01)	MDION DE)	D ADDIT		41150						Ш	Щ_	ш			C 91400 C
					COMMITED / I COMMITED / I	NO 🗌 [В	N	C 215 (CH	AMPION D	RIVE) TO	O SR 1200	(WIGGINS	ROAD).	MPION DE ADD ADDI D). ADD AI	TIONAL I	LANES.		ANES.											
	BUNCOMBE	I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER	7	9678	9009 NI	IP I	CG 6	669		1 1		1 1		I I	1		1					I	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$		
	20110011122	1.10	TRN	43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	·	0010	0000 <u></u>					, ,			<u> </u>						<u> </u>			•						
														NSTRUCT	ON - PAYE	BACK FY	2009-202	0												
	BUNCOMBE	I-40	I-5108 TRN	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027 Ni	łP	CGI 5	512						1 1														
												•	LION; CO	NSTRUC	TION - PAY	BACK F	Y 2009-20	20												
	BUNCOMBE	I-40	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.		24445			C 81		C 81		CG 4:	29 0	G 429) C	G 42	9	CG 4	129	CG	429	C	G 42	9 (CG 429	c	CG 429		CG 2145
			•••				S(C 8	334		833													皿		旦			
			SW																											
							GA	ARVEE B	OND FUN	IDING - \$5	M FOR C	ONSTRU	CTION, PA	YBACK F	Y 2020-203	34														
	BUNCOMBE	I-40	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILIATE PAVEMENT AND BRIDGES.	6.5	15499	12099 NI	IPIM .			C 34	400 B													Ш	II	Ш			
					COMMITED / I		=			ER 37 TO ER 37 TO					AVEMENT A	AND BRI	DGES	UNDER	CONSTR	UCTION										
	BUNCOMBE	I-40	I-5885	US 25 (HENDERSONVILLE ROAD).		1410	1410																							
			DIV	CONSTRUCT INTERCHANGE IMPROVEMENTS.																										
							UN	IDER CO	NSTRUC	TION																				

HIGHWAY PROGRAM

DIVISION	13					TOTAL	PRIOR					TYPE OF	WORK / E	STIMATED	COST IN	THOUSAND	S / PROJEC	FBREAK!	S				
COMMITI	D					PROJ	YEARS		STAT	E TRANSP	ORTATIO	N IMPROV	EMENT P	ROGRAM				DE	VELOPM	ENTAL PRO	GRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 202	1 F	Y 2022	FY 20	023	FY 2024	FΥ	7 2025	FY 202	6	FY 2027	FY 2	028	FY 2029	FUTURE YEARS
	INTERSTATI					((<u> </u>
	BUNCOMBE	I-40	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILTATE PAVEMENT AND PRESERVE BRIDGES.	4 COMMITED /	NO 🗌 🛚	=		C 3750 C 2250 6 TO MILE MARK 5.25 TO MILE MA	B (ER 50. PRI				ISTRUCTION									
V	BUNCOMBE	I-40	I-4759 SW	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NO 151 WITH PARTS ON NEW LOCATION.		51870	4148 BGANY S(M) BGANY BGANY	RG 798 R 2600 U 1350	RG 798	RG	798	RG 7		C 8150	RG C	798 8150	RG 798		798	RG 7	798 R	G 798	RG 3192
							RIGHT-OF-	WAY IN PROG	RESS. GARVEE	BOND FUND	ING - \$9.3N	M FOR RIGH	IT-OF-WAY	. PAYBACK I	Y 2019-20	33							
	BUNCOMBE	I-40	I-5890 SW	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	29550	29550				,,,,,,			,									
							UNDER CO	NSTRUCTION															
	BUNCOMBE	I-40	I-6021	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10 NHP NHP NHP								\blacksquare	\blacksquare						R 1750 U 500	R 1750 C 3200
			SW					1	.		•		1 1			•			•				
	BUNCOMBE	1-40	I-6018	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10 NHP NHP									\blacksquare						R 1400 U 500	R 4200 C 29000
			sw					1	1 1								<u> </u>						
	BUNCOMBE	I-40	I-5886 DIV	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201																
							UNDER CO	NSTRUCTION															
	BUNCOMBE	I-240	I-5901 SW	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	8150	10 NHPIM			С	4070	C 40	070										
V	BUNCOMBE	SR 2500 (BLUE RIDGE ROAD)	I-4409	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO		19350	2400 NHP NHP NHP		R 3150		3150	C 33	383	C 3384	С	3383							
			SW	THREE LANES FROM US 70 TO SOUTH OF I- 40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.							•												

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 13 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **INTERSTATE PROJECTS** BUNCOMBE **ASHEVILLE** I-2513 I-26 CONNECTOR, I-40 TO US 19/US 23. 4.7 1054075 17496 NHP R 2000 A R 2000 A CONSTRUCT MULTI-LANE FREEWAY, PART 1287 A RB 1287 A RB 1287 A RB 1287 A 1287 A 9009 A 1287 A 1287 A 1287 A ON NEW LOCATION. 1200 A C 3620 A C 16195 A C 16195 A C 16195 A C 16195 A CB 4719 A 4719 A CB 33033 A 6250 B R 6250 B RG 3218 B RG 3218 B RG 3218 B C 5000 B C 7250 B C 34438 B C 34438 B C 34438 B C 34438 B S(M) CG 29001 B CG 29001 B CG 29001 B CG 29001 B 29001 B R 8500 C 8500 C C 47643 C C 10030 C C 47643 C 47643 C C 47643 C **BGANY** 300 D R 900 D BGANY U 500 D C 2600 D C 2600 D C 2600 D COMMITED/NO 🗸 🗌 REG A I-26/I-40/I-240 INTERCHANGE TO SR 3548 (HAYWOOD ROAD). INCLUDES INITIAL IMPROVEMENTS AT I-26/I-40/I-240 INTERCHANGE AND ALONG I-40 WESTBOUND BETWEEN I-26/I-40/I-240 INTERCHANGE AND US 19/23 (SMOKEY PARK HIGHWAY) COMMITED / NO V SW B SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY) sw c COMMITED / NO I-26/I-40/I-240 FINAL INTERCHANGE IMPROVEMENTS COMMITED / NO 🗸 🗌 DIV D SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) GARVEE BOND FUNDING: SEGMENT B - \$37.5M ROW, PAYBACK FY 2021-2035, \$338M CON, PAYBACK FY 2022-2036; BUILD NC BOND FUNDING: SEGMENT A - \$15M ROW, PAYBACK FY 2022-2036, \$55M CON, PAYBACK FY 2022-2036; BUILD NC BOND FUNDING: **RURAL PROJECTS** SR 1781 (BROADWAY STREET) IN ASHEVILLE 28.3 520826 303926 BUNCOMBE **I-26** TO TENNESSEE STATE LINE AT SAMS GAP. C 26725 AA C 26725 AA 26725 AA MADISON (US 19/US 23) MULTI-LANE FREEWAY, PART ON NEW 500 AB LOCATION. C 72000 AB 500 AC COMMITED / NO 🗸 🗌 REG AA SR 1781 (BROADWAY STREET) TO US 25 COMMITED / NO AB US 25 TO SR 2207 COMMITED / NO SR 2207 TO SOUTH OF SR 2148 COMMITED / NO SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE COMMITED / NO RR NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE COMMITED / NO NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE С COMMITED / NO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE COORDINATE WITH B-4442, B-4444, BUILD NC BOND FUNDING - SECTION AA: \$4M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2039 BUNCOMBE VARIOUS DIVISION 13 PROGRAM TO UPGRADE 400 INTERSECTIONS TO COMPLY WITH THE BURKE AMERICANS WITH DISABILITIES ACT (ADA) MADISON USING TRANSPORTATION ALTERNATIVES MCDOWELL (TA) FUNDS. MITCHELL RUTHERFORD YANCEY DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS **URBAN PROJECTS** BUNCOMBE US 19, US 23 SR 1836 (CHESTNUT MOUNTAIN ROAD) TO U-6048 3.9 6761 SR 1200 (WIGGINS ROAD). UPGRADE HAYWOOD ROADWAY. DIV 61426 22226 BGANY BUNCOMBE US 25A U-2801 US 25 (HENDERSONVILLE ROAD) TO 7.3 ROBERTS ROAD IN ASHEVILLE. WIDEN TO (SWEETEN CREEK BGANY MULTI-LANES. ROAD) COMMITED / NO 🗹 🗌 REG A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE

HIGHWAY PROGRAM

DIVI	SION	13					TOTAL D	DIOD.	THOTIVE	A1 1 10		141	TYPF (OF WORK	/ FSTIMAT	ED COST	N THOUSANI	S / PROJE	CT BRE	AKS				
	MMITED						TOTAL PI PROJ YI			STA	TE TRAN	ISPORTAT			PROGRA			1	201 211		PMENTAL	PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TI	OST HOU) FUNDS	FY 2020	FY 20	21	FY 2022	F	Y 2023	FY 20	24	FY 2025	FY 2	026	FY 202	7 i	Y 2028	FY 2029	FUTURE YEARS
	✓	URBAN PROJE BUNCOMBE MADISON	<u>CTS</u> US 25/70	U-6173 DIV	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10 BGANY BGANY BGANY															R 200 U 500	R 1800 U 1500 C 35000
		BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301 TRN	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129																
									ONSTRUCTION -	DESIGN BUIL				1 100										. ———
✓		BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-5832 R DIV	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11050	500 T T T				R 1400 U 350	R	1400	C 246	57 C	2467	C 24	466					
								COORDIN	ATE WITH U-604	6.														
V		BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-6163	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.		1310	10 BGANY BGANY BGANY								R	200 100	C 10	000					
												51 2222												. ——
✓		BUNCOMBE	SR 3556 (AMBOYROAD/ MEADOW ROAD)	U-4739 DIV	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	BGANY BGANY BGANY				R 3300 U 1600	R	9900		c	11500	C 115	500	C 11500				
		BUNCOMBE	NEW ROUTE	U-6053 EX	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000																
									ONSTRUCTION -	ARC PROJEC	CT NO. 187	718												
		BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3765	202 BGDA L BGDA BGANY L	R 193 R 48	C 45 C 219 C 66	99													
				TRN																				
								\$2.199M I	N BGANY USED	AS PART OF F	FUND SWA	AP: PROJEC	T ADMINIS	TERED BY	CITY OF AS	HEVILLE								
		BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		56027	BGDA L	C 13217 C 3305	C		C 1851 C 463	C	4250 1063	C 425	50 C	4250 1063		250 063	C 4250		4250 1063	C 4250 C 1063	
				DIV																				
		BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3913	313 BGDA L	PL 626 PL 157	PL 25	50 F 63 F		PL PL	250 63	PL 25	50 PL 53 PL	250 63			PL 250 PL 63		250 63	PL 250 PL 63	
				DIV																				<u> </u>

HIGHWAY PROGRAM

										піспи	AI FIN	COGICA	41AI													
DIVIS	ION	13					TOTAL											ST IN THOUS	ANDS	/ PROJE					1	
	MITED			ın			PROJ				S	TATE TRA	NSPORTA	TION IMI	PROVEME	NT PROGR	RAM					DEVELOPN	IENTAL P	ROGRAM		UNFUNDED
	NON	COUNTY		ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 2020	FY	2021	FY 202	2	FY 2023	FY :	2024	FY 2025	_	FY 2	026	FY 2027	F'	Y 2028	FY 2029	FUTURE YEARS
		URBAN PROJE BUNCOMBE HENDERSON	CTS NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1		16273	T T T T								2550 B 600 B	R 2550 B				C 4100	ВС	4100 B	C 4100 B	R 9000 A C 17700 A C 4100 B
						COMMITED / COMMITED /	ио 🔽 [B SI	C 280 (BOYLSTO R 3498 (LEDBET ORTH OF BLUE	TER ROAD) TO NORT	H OF BLUE	RIDGE PA	RKWAY.	.ETE										
✓		BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5782 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		2063	268	T T		R	45		С	1750											
V		BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5781 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		1697	667	T T		R	180		C	850				3							
✓		BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-5834 DIV	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	22177	6844	T T	R 6167	R	6166				C	1500	C 1500]							
									RIGHT-OF-	-WAY IN PROGE	ESS															
		BUNCOMBE	SR 1332 (NORTH LOUISIANA AVENUE)	U-6162 DIV	US 19/23 (PATTON AVENUE) TO SR 1338 (EMMA ROAD). MODERNIZE ROADWAY.	0.7	5810		BGANY BGANY BGANY									R 500 U 100		C 52	200					
✓		BUNCOMBE	SR 2002 (RICEVILLE ROAD)	U-5837 DIV	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T T				R 100	C	950	С	950									
V		BUNCOMBE	ASHEVILLE	U-5972 REG	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	4.4	32660	4260	T T T				R 2950 U 1400		8850			C 5067		C 50	066	C 5067				
		BUNCOMBE	ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.	COMMITED /	4069 NO 🗹 [T T A U	R 400 B U 100 B S 19 (PATTON A		ND NC 63 (N	IEW LEICES		1100 B			ERSECTION IMI	PROVE	EMENTS	SUPPLE	MENT WITH S	РОТ МОВІ	LITY FUNDS.	UNDER	
						COMMITED /	NO 🗸 [REG	B U	S 19 (PATTON A	VENUE) AN	ND NC 63 (N	IEW LEICES	STER HIGH	IWAY). CON	ISTRUCT F	INAL INTE	RSECTION IMP	ROVE	MENTS.						
		BUNCOMBE	ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S	COMMITED / COMMITED /	NO 🗌 [10130	L L BGANY L A T B FF	C 1706 A C 855 A C WN BRANCH RENCH BROAD	RIVER WES	Y ST GREEN	,	E CH BROAD					ONSTI	RUCTION						
						COMMITED /		_		VINGSTON STR									_							

HIGHWAY PROGRAM

DIVISION	13					TOTAL	PRIOR								STIMATE	COST IN	THOUSA	NDS / PR	OJECT BE	REAKS				
COMMITED			ID			PROJ COST				STATE	TRANSPO	RTATION	IMPROVE	MENT P	ROGRAM					DEVELOPM	ENTAL PROG	RAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUI	NDS F	Y 2020	FY 2021	FY	2022	FY 20	23	FY 2024	F	Y 2025	F	Y 2026	FY 2027	FY 202	28	FY 2029	FUTURE YEAR
	URBAN PROJ																							
	BUNCOMBE	CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		16377	7																	
					COMMITED /	NO 🗌	AA AB		_ IMPROVEMEN _ IMPROVEMEN															
					COMMITED /	NO 🗸	DIV B	SIGNAL	_ IMPROVEME!	ITS - UNDE	R CONSTRU	CTION												
							A PO	RTION OF	THE SIGNALS	ARE NOT EL	IGIBLE FOR	FEDERAL	FUNDING I	DUE THE	ROAD'S FUI	ICTIONAL	CLASSIFICA	ATION. TI	HE RESULT	NG FUNDING SF	LIT IS 74% FED	ERAL AND	26% STATE	
✓	BUNCOMBE	NC 81	U-6046	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	26745	3443 T					3425	R 342	25										
		(SWANNANOA RIVER ROAD)		TUNNEL ROAD). UPGRADE ROADWAY.			T				U	1200			C 3813	С	3813	С	3813	C 3813				
		,	DIV																					
							COO	RDINATE W	/ITH U-5832.															
✓	BUNCOMBE	NC 112	U-6047	NC 191 (BREVARD ROAD) TO US 19/23	3.6	46400	6100 T	INDINATE V	11111 0-0002.						R 1300									
		(SARDIS ROAD/ SANDHILL ROAD)		(SMOKÈY PARK HIGHWAY). WIDEN ROADWAY.			T T	-H	-++				\vdash		U 1600	\dashv		┨		+ + +	C 9350	0 C	9350	C 18700
		OANDHILL NOAD)	DIV						• •			=	-				=		-				-	· · · · · · · · · · · · · · · · · · ·
	BUNCOMBE	WEAVERVILLE	U-5973	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD).		1560	260 T T	-H	-+		R	200 100	\vdash	+		\dashv		┨		+ + +		++	+-+	$H \rightarrow H$
			REG	CONSTRUCT INTERSECTION IMPROVEMENTS.			T						C 100	00										
			1120																					
	BUNCOMBE	WALK OFF WAY	U-6230	CONSTRUCT WALK OFF WAY EXTENSION	0.3	1300	T			C 1300												П		
			DIV	FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.																				
							ECO	NOMIC DEV	/ELOPMENT PI	O IECT														
	BRIDGE PRO	JECTS						NOMIC DE	LEOIMENTT	OJEO1.														
	BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22 NHPI NHPI			R 200	С	1000	C 100	00				\exists				++		
		0370	SW									1000	1 01 100				•		1			1 1	<u></u>	J
							COO	RDINATE W	/ITH A-0010 A															
	BUNCOMBE	US 19/US 23/US 25/	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181 NHPI NHPI			R 720	С	3600	C 360	00				\Box						
		US 70	sw	100040 GVER GR 1000.			, Marie	-	1 1			3000	1 01 300	<u> </u>			I	1 1	<u> </u>	1 1			1 1	1 1 1
							COO	RDINATE W	/ITH A-0010 A															
	BUNCOMBE	SR 2027	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		750	200 BGO BGO			R 50 C 500] [\Box	\blacksquare	
		(MARTINS CREEK ROAD)		ORLEN.			ВОО	·· <u> </u>	1 1	C 300		I	<u> </u>						<u>i</u>	1 1			1 1	1 1 1
			DIV																					
							СОМ	BINED WIT	H B-6014															
	BUNCOMBE	SR 3466 (MCFEE ROAD)	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384																	
		(MOPEE ROAD)	DIV																					
							UND	ER CONSTI	RUCTION															
	BUNCOMBE	SR 1296	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.)	955	200 BGO BGO			R 55]					\blacksquare	
		(BROOKS BRANCH ROAD)		JALLIA.			ВЗО		1 1	J 100		ı								1 1 1		1		
			DIV																					
							RIGH	IT-OF-WAY	AND CONSTR	JCTION TO	BE COMBINE	ED WITH B	-6015					_						

HIGHWAY PROGRAM

DIVISION	13				TOTAL P	RIOR		•			TYPE OF	WORK /	ESTIMATEI	D COST II	N THOUSA	NDS /	PROJECT	BREAKS				
COMMITED					PROJ Y	EARS		ST	ATE TRAN	SPORTATION	ON IMPRO] [OPMENT	AL PROGRA	М	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	COST HOU) FUNDS	FY 2020	FY 2	021	FY 2022	FY 2	2023	FY 2024	l I	FY 2025		FY 2026	FY 2	2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE BUNCOMBE	SCTS SR 1620 (FLETCHER MARTIN ROAD)	B-5992 DIV	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.	8220	110 BGOFF BGOFF BGOFF	R 67 U 543			C 2500	C 2	2500	C 2500									
	BUNCOMBE	SR 1002 (OLD LEICESTER HWY)	B-5953	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.	21010	10 T T								R	1000	3 E	C 6667	C 6	6667	C 6666		
	BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196 DIV	REPLACE BRIDGE 100528 OVER FLAT CREEK.	869	869																
						MUNICIPA	BRIDGE															
	MITIGATION PF BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	<u>OJECTS</u> VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.	29630																	
	HIGHWAY SAF	TY PROJECTS				IN PROGR	ESS															
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5518	HSIP HSIP	C 700		GUAPDP	II SAFETY.	ANDLIGHTI	NG IMPROV	/EMENTS AT	I SEI ECTE	ED LOCATIO	NS IN T	HE DIVISION	N CATEGORY	,			
				COMMITE	7 NO	DIV DIV DI	VIOION 13 IXC	MIDEL OTRIFO	, OUAINDINA	iiL, OAI LIII	AND LIGHTII	NO IMI NO	LINLINIOA	OLLLOIL	LOOA NO	140 114 1	TIL DIVIDIO	NOAILOOKI	•			
	DUNGONDE	VADIOUS	W 5740	CAFETY IMPROVEMENTS AT MARIOUS	7007			RDER CONTRA	ACT (DPOC)	- IN PROGRI	ESS	1 1	1		Ī	-	1	<u> </u>	1 1	, ,	 	, ——
	BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	w-5/13	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	7267	HSIP HSIP HSIP HSIP HSIP HSIP HSIP	R 30 C 180 R 30 C 180 R 40 C 240	DIV RE RE SW														
				COMMITED	/ NO	DIV DIV SA REG REG SA SW SW SA	AFETY IMPRO	VEMENTS AT	VARIOUS L	OCATIONS.												
						IN PROGR	ESS															

HIGHWAY PROGRAM

DIVIS	NON	13							ПІС	JUANA I	FRO	SINAIVI	TV	OF OF WOR	V / FCTIN	ATED CO	CT IN THOUS	ANDO	, DDO IEC		c				
		13					TOTAL PROJ				STATE	F TRANSPO		MPROVEME			ST IN THOUS	ANDS	PROJEC			NTAL PROGR	ΔΜ		UNFUNDED
	MITED Non			ID			COST	COST					-	-				L							FUTURE YEARS
		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUI	NDS FY	7 2020	FY 2021	1 FY	7 2022	FY 2023	FY	2024	FY 2025		FY 202	6	FY 2027	FY 2028		FY 2029	
		HIGHWAY SAFE BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	TY PROJECTS VARIOUS	W-5813	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	COMMITED / N	===	HSIP HSIP HSIP HSIP HSIP	C C R C C C C SAFETY	30 RE 180 RE 40 SW 240 SW	C 180 R 30 C 180 R 40 C 240														
						COMMITED / N	= =	REG REG		IMPROVEME IMPROVEME															
						OOMMITED / I		_	OAI EI I	IIII KOVEIILE	MIONI VA	111000 2007	mono.												
		CONGESTION N BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	IITIGATION PROJECT VARIOUS	<u>S</u> C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167																	
								IN PR	ROGRESS																
		ENHANCEMENT BUNCOMBE	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE	E-5504 TRN	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61										_							
								UNDE	ER CONSTRI	UCTION BY D	EPARTMEN	IT OF CULTU	IRAL RESOUI	RCES											
_		INTERSTATE PI	ROJECTS								_					_		_							
		BURKE	I-40	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8 COMMITED / N	NO 🗌 🗀	41542 NHPI SW A SW B	MILE MA	RKER 93 TO		KER 119. RE	2000 B HABILITATE I	PAVEMENT BRIDGES.	UNDER CO	ONSTRUCT	ION			<u> </u>	<u> </u>	1 1			
✓		BURKE	I-40	I-5875	SR 1712 (DREXEL ROAD). UPGRADE		20620	7120 NHP						C 6750	С	6750] [
				REG	INTERCHANGE.																				
										N PROGRESS	. TO BE LE	T WITH I-500													
✓	Ш	BURKE	I-40	I-5874	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2	4344	2469 NHP NHFF						C 700 C 1175				1							
				REG														_							
		DUDIE.		1.00	AD ///Z /AAN/ADV DA :-:					N PROGRESS	3			, ,		1				1 1			1 = 1	56	B ()
	✓	BURKE	I-40	I-6058	SR 1147 (CAUSBY ROAD). REDESIGN INTERCHANGE AND REMOVE TWO-WAY ON RAMP.		5010	10 NHP NHP NHP										∄ [R U	50 250	R 450 U 250 C 4000
				DIV																					
✓		BURKE	I-40	I-5009	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1835	675 NHP NHP			R 160			C 375 C 625				= [
				REG				INCIFE		1		<u> </u>		O 020			1 1 1			<u> </u>	<u> </u>	1 1			
✓		BURKE	I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		4141	1241 NHFF						C 906 C 543	C	907 544		∃ [
				REG				RIGH	IT-OF-WAY II	N PROGRESS	S. TO BE LE	T WITH I-587	5												
																		_							

HIGHWAY PROGRAM

DIV	ISION	13					TOTAL P	PRIOR				T	YPE OF WORK	/ ESTIMATED	COST IN THOUSAN	DS / PROJ	ECT BRI	AKS			
CO	MMITED						PROJ Y	'EARS		STAT	E TRANSPO	RTATION	IMPROVEMEN	T PROGRAM				DEVELOPM	NTAL PROGRA	М	UNFUNDED
	/ NON	COUNTY R	OUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (T	COST THOU) FUNDS	FY 2020	FY 202	1 FY	2022	FY 2023	FY 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
✓		INTERSTATE PRO BURKE	<u>JECTS</u> I-40	I-5975 REG	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.		18400	2400 NHP NHP NHP	R 1400	R 1400			C 4233	C 4234	C 4233						
✓		BURKE	I-40	I-5971 SW	SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.		14700	2300 NHP NHP NHP	R 1050	R 1050				C 3167	C 3166	С	3167				
✓		BURKE	I-40	1-5990	EXIT 118 - SR 1761 (OLD NC 10). CONTRUCT INTERCHANGE IMPROVEMENTS.		15510	2010 NHP NHP NHP		R 1300		1300	C 3500	C 3500	C 3400						
				DIV																	
		RURAL PROJECTS BURKE CALDWELL	S SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI- LANES.	10	131307	2807 T T T HFB HFB T T		R 500	C R	13750 C	C 8750 B R 13750 C U 2000 C	C 11750 C	C 11750 C	C 1	1750 C	C 11750 C			R 10000 A U 2000 A C 20000 A
						COMMITED / COMMITED /	NO 🗸	HF B C	S 70 TO CATAW ONSTRUCT NEV ATAWBA RIVER	V PARALLEL B											
		BURKE	SR 1687 (GOAT FARM ROAD)	R-5967 EX	IMPROVE EXISTING SR 1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE PROPOSED INDUSTRIAL PARK.	0.9	2857	APD L				1246 1611									
								ARC PROJ	JECT # 19768; LO	OCAL FUNDING	PROVIDED E	BY CITY OF I	HICKORY			. <u></u>					
✓		URBAN PROJECT: BURKE	S US 64 (BURKEMONT AVENUE)	U-6123 REG	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		18410	10 NHP NHP NHP						R 540 U 400	R 4860 C 12600						

HIGHWAY PROGRAM

DIVI	SION	13					TOTAL	DDIOD	IIIOIIWAI	i itooit		TYPE OF WORK	K / ESTIMATED CO	OST IN THOUSAN	S / PROJEC	T BREAKS			
	MITED						PROJ	YEARS		STATE TR		N IMPROVEMEN					MENTAL PROGRAN	Л	UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	26 FY 2027	FY 2028	FY 2029	FUTURE YEARS
		URBAN PROJECT BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	COMMITED	/ NO	B C CA SW CB	R 4500 A RG 2574 A RG R 9000 A C C C C C C C C C C C C C C C C C C C	31260 A 700 A 700 A 1750 CA 1750 CB 2200 CB CKORY TO US ISSION ROAD D) TO SR 1933 AN ROAD). U	321A - RIGHT-OF) (SOUTHWEST BE PERADE INTERSI). UPGRADE INT	-WAY IN PROGRES DULEVARD). ECTION TO SUPER ERSECTION TO SU	C 31260 A C 31260 A SSS SSS SSTREET DESIGN - 1 UPERSTREET DESIGN	N - WITHIN THE LIN	DF U-4700 C			RG 2574 A	RG 10296 A R 35000 B U 4000 B C 57500 B R 5000 C U 2000 C C 12000 C
	✓	BURKE	NC 126	U-6164 DIV	SR 1250 (WATERMILL ROAD) TO SR 1254 (FISH HATCHERY ROAD). MODERNIZE ROADWAY.	6.6	11010	INCLUDE 10 BGLT5 BGLT5 BGLT5	ES B-4450. GARVEE BOI	ND FUNDING	SEGMENT A: \$3	OM FOR RIGHT-OF	F-WAY, PAYBACK F	Y 2019-2033.				R 50 U 250	R 450 U 250 C 10000
✓		BURKE	NC 181	U-5836 REG	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271	3571 T					C 3233	C 3234	C 323	3			
								RIGHT-O	F-WAY IN PROGRESS										
✓		BURKE	NC 181	U-5978 REG	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760 T T T	R		R 2050		C 4600	C 4600	C 460	0			
		ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125 BGDA L	PL 100 PL PL 25 PL		PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 100 PL 25	PL 10 PL 2			PL 100 PL 25	
		ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		23988	BGDA L	C 4832 C C 1208 C		C	C	C 0 0	C 1158 C 290	C 330 C 82		C 3300 C 825	C 3300 C 825	
		BURKE	MORGANTON	U-6057 EX	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405		CONSTRUCTION. ARC P	ROJECT NO	18703								

HIGHWAY PROGRAM

DIVISI	ON	13				TOTA	PRIOR						COST IN THOUSAND	/ PROJE						_
COMN				ID			YEARS COST		STATE	TRANSPORTATIO	N IMPROVEME	NT PROGRAM			DE	EVELOPME	NTAL PRO	GRAM		UNFUNDED
/ N	JN	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGT	H (THOU	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26	FY 2027	FY 20	28	FY 2029	FUTURE YEAR
		BRIDGE PRO	JECTS .																	_
		BURKE	US 64	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.	996	7 100 NHPB NHPB	R 3167	C 3350	C 3350					\Box				\Box	
			US 70	REG	RAILROAD.		NIFE		C 3330	0 3330	1 1 1									
	П	BURKE	SR 1913	B-6015	REPLACE BRIDGE 110237 OVER ROCK	100	200 BGOFF		R 100					Г	$\overline{}$				\top	-
			(SUGAR LOAF ROAD)		CREEK.		BGOFF		C 700											
				DIV																
_								F-WAY AND CONS		BE COMBINED WITH E	3-6018									-
	Ш	BURKE	SR 1430 (HARLAND ROAD)	B-6011	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.	98	265 BGOFF BGOFF		R 65 C 650						<u> </u>					
			,	DIV																
		INTERSTATE	PROJECTS																	_
✓		MADISON	I-26	I-5831	TENNESSEE STATE LINE TO MILE MARKER 9 9. PAVEMENT AND BRIDGE REHABILITATION.	1621	10 BGLT5 BGLT5				C 3600 A	C 3600 /	C 4500 B	C 45	00 B				$\overline{+}$	
				SW			<u> </u>		+ + +	- 	-11		100 1000 15	1 01 10	<u> </u>	<u> </u>	-11			
		RURAL PROJ	ECTS																	
✓		MADISON	US 25	R-5837	US 25/70 BUSINESS (NORTH MAIN STREET) 2.5 TO SR 1143 (BRUSH CREEK ROAD). WIDEN	4070	4500 T			R 2725 U 1300	R 8175				\Box				\bot]
					TO MULTI-LANES.		T			0 1300		C 6000	C 6000	C 120)0					
				REG																
	V	MADISON	US 25/70	R-5924	EAST OF SR 1392 (SKYWAY DRIVE) TO US 1.3	1381	10 BGLT5								\top				R 190	R 1710
					25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.		BGLT5 BGLT5								+				U 250	U 250 C 11400
				DIV			BOLIV													0 11400
~		MADISON	SR 1631	R-5779	EXTEND SR 1631 (CROSSROADS PARKWAY) 0.31	484) 769 T	C 1510	 			 				 				-
		MADISON	(CROSSROADS	K-3//9	TO SR 1632.	404	APD	C 1611							士士				世上	
			PARKWAY)	DIV			0	C 950												
		DDIDGE DDG	IFOTO				RIGHT-0	F-WAY IN PROGRE	SS. ARC PROJI	ECT NO. 18339 - OTH	ER FUNDS ARE \$	700,000 IN SMALL	CONSTRUCTION AND \$	25 <u>0,000 IN C</u>	ONTINGEN	CY (WBS 481	70)			_
		BRIDGE PRO	<u>JECTS</u> SR 1127	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS	95	950													
			(ROBERTS BRANCH ROAD)		BRANCH.															
			NOAD	DIV																
							UNDED (CONSTRUCTION												
	П	MADISON	SR 1151	B-6017	REPLACE BRIDGE 560222 OVER BACK	82		ONSTRUCTION												
			(BALTIMORE BRANCH ROAD)		BRANCH.															
			BRANCH ROAD)	DIV																
	П	MADISON	SR 1183	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN	82	5 825	CONSTRUCTION												
		III I DIOON	(UPPER SHUT-IN	2 00.0	CREEK.	U.	, 020													
			ROAD)	DIV																
		MADISON	SR 1341	B-6012	REPLACE BRIDGE 560073 OVER FOSTER	89		CONSTRUCTION												_
		MADIOUN	(FOSTER CREEK	D-00 12	CREEK.	09	, 030													
			ROAD)	DIV																
							UNDER (CONSTRUCTION												

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVI	SION	13					TOTAL F	DIOD	IIIOIIWAI I	110011		TYPE OF WOR	K / ESTIMATED	COST IN THOUSANI	OS / PROJECT BR	FAKS			
	MMITED						TOTAL F			STATE TRA		N IMPROVEMEN					ITAL PROGRAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (1	COST THOU) FUND	S FY 2020 F	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		BRIDGE PROJECT	ETS SR 1395	B-5989 DIV	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2853	110 BGOFF BGOFF BGOFF	U	13 130	C 2600								
		MADISON	SR 1503 (LAUREL VALLEY)	B-4182 DIV	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327											
								CONST	RUCTION FUNDED WITH S	TATE LEGISL	ATIVE BRIDGE P	ROGRAM FUNDS	(17BP.13.R.105)						
		INTERSTATE PROMODOWELL	<u>OJECTS</u> I-40	I-5900 SW	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	13010	10 NHPIM		İ			C 6500	C 6500					
		RURAL PROJEC*	<u>TS</u> US 221 - NC 226	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI- LANES, WITH A BYPASS OF MARION.	12.4		38468 T T T T T T T T T T T T T T T T T T T	R U U SR 1434 NORTH OF MAR	1100 E 500 E	R 1100 E	SS - COMPLETE	C 9300 E	C 9300 E	C 9300 E	C 9300 E			R 3000 D U 500 D C 32500 D
		M POWEL	NEW POUR	B 5004		COMMITED / COMMITED / COMMITED /	NO		US 221-NC 226 BUSINESS SOUTH OF SOUTHERN R US 221-NC 226 INTERSEC NORTH OF I-40 TO SR 11:	S TO SOUTH (AILWAY TO U CTION SOUTH	OF SOUTHERN RA IS 221-NC 226 INT OF MARION TO I REEK ROAD)	AILWAY COMPI	LETE	COMPLETE					
		McDOWELL	NEW ROUTE	R-5964 EX	CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY.	0.17	600	APD			C 600		1 1 1			<u> </u>			
								ARC # 1	19098										
✓		URBAN PROJEC McDOWELL	<u>TS</u> US 221 BUSINESS	U-5835 DIV	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	13985	415 T T T	R				C 4000	C 4000	C 4000				
	✓	McDOWELL	NC 226	R-5923 DIV	US 221 TO NC 226A. WIDEN ROADWAY TO 3 LANES.	1.22	8810	10 BGLT5 BGLT5 BGLT5										R 50 U 250	R 450 U 250 C 7800
✓		McDOWELL	SR 1001 (SUGAR HILL ROAD)	U-5818 DIV	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	19000	2624 T T T	PE 98 PE CB 429 CB C 4450 C		PE 98 CB 429	PE 98 CB 429	PE 98 CB 429	PE 98 CB 429	PE 98 CB 429	PE 98 CB 429		PE 98 CB 429	PE 490 CB 1716
								UNDER	CONSTRUCTION. BUILD N	IC BOND FUN	DING: \$1.153M F	OR PRELIMINARY	ENGINEERING, P	AYBACK 2020-2034; \$	5M FOR CONSTRUC	CTION, PAYBACK F	Y 2019-2033		
		BRIDGE PROJECT	CTS US 70	B-6040 REG	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.		4720	100 NHPB NHPB	R	420		C 4200							
		McDOWELL	SR 1781 (POLLY SPOUT ROAD	B-6014	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.		1300	200 BGOFF BGOFF		100 1000									

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISIO	ON	13					TOTAL	PRIOR				Т	YPE OF W	ORK / ESTI	MATED CO	ST IN THOUS	ANDS /	PROJECT	BREAKS				
COMM				in.				YEARS		STATE	TRANSI	PORTATION	IMPROVEI	MENT PROC	GRAM				DEVE	LOPMENT	TAL PROGRA	M	UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	ı	Y 2022	FY 202	:3 F	Y 2024	FY 2025		FY 2026	FY	2027	FY 2028	FY 2029	FUTURE YEARS
		RURAL PROJE																					
		MITCHELL YANCEY	US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI- LANE SECTION WEST OF SPRUCE PINE.	15.5	208127	208127															
		TANGLI			WIDEN TO MULTI-LANES. (INCLUDES B-3268)). COMMITED /	NO 🗆	Α	EAST OF SR 1336 (JACKS CREEK	(ROAD) IN	YANCEY CO	UNTY. TO N	C 80 IN YANC	EY COUNTY	- COMPLETE							
						COMMITED /			NC 80 IN YANCEY C								TRUCTI	ON					
_								_					_1					,					
		AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80869	5169 T T					R 3300	DA R	3300 A		┪┝	+			+	++-+	\dashv
		MITOTILLL						T								C 12800 A	 	C 12800	A C 1	2800 A		\blacksquare	
								T					-	+++			$\dashv \vdash$					+++	R 4300 B C 25600 B
						COMMITED /			MULTI-LANES EAS				N TO MULT	I-LANES.									
						COMMITED /	NO 📗	У В	SR 1106 TO US 221.	WIDEN TO M	ULTI-LAN	ES.											
✓		MITCHELL	NC 226	R-5804	BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT	4.3	33580	4380 T		R 1200] [
					AVENUE). WIDEN TO 3-LANES.			T T		U 500			_	c	6875	C 6875	╛┢	C 6875	С	6875		++++	-
				REG					<u> </u>					1 1 2		71		.,	1 - 1		· · · · · · · · · · · · · · · · · · ·		
		BRIDGE PROJE	SR 1106	B-6013	REPLACE BRIDGE 600207 OVER GRASSY		640	200 BGOFF		R 40							пг					$\overline{}$	
			(LYNN GAP ROAD)		CREEK.			BGOFF		C 400													
				DIV																			
								COMBIN	ED WITH B-6014														
	П	RURAL PROJE	<u>CTS</u> US 221	R-2597	NORTH OF SR 1366 (ROPER LOOP ROAD) IN	5.21	144510	10 NHP	 		- 1 1	- 1 1	Ī			-	- 1	1		1 1		R 500 A	A R 1500 A
		NOTHER ORD	00 111	11 2001	RUTHERFORD COUNTY TO SR 1153 (GOOSE CREEK ROAD) IN MCDOWELL COUNTY.	0.21	144010	NHP									╛╘					U 700 A	A U 700 A
					WIDEN TO MULTI-LANES.			NHP NHP					+	+++			┪┟	+				+++	C 29100 A R 74400 B
								NHP NHP									-						U 1800 B C 500 B
								NHP									d						R 28000 C
								NHP NHP					-	+++			┨┟					++-+	U 6200 C C 1100 C
						COMMITED /	NO 🗌		NORTH OF SR 1366	(ROPER LOO	P ROAD) 1	O SR 1325 (N	ANNEY TOV	VN ROAD). W	IDEN TO MU	LTI-LANES.							0 1100
						COMMITED /	NO 🗌	В	SR 1325 (NANNEY 1	•		•		•									
						COMMITED /	NO L		SR 1781 (POLLY SP	ROUT ROAD)	NORTHER	N INTERSECT	ION TO SR	1153 (GOOSE	CREEK RO	AD).							
		RUTHERFORD	US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH	18.2	387067	146177 T		PE 76	BA PE	76 BA	PE 76	6 BA PE	76 BA	PE 76 B/	\ F	PE 76	BA PE	76 BA	PE 76 E	3A PE 76 B	BA PE 456 BA
					OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF)		T	R 8100 BA RB 858 BA		BA RB	858 BA	DD 050	B BA RB	858 BA	RB 858 B/	3 6	B 858	BA RB	858 BA	DD 050 D	3A RB 858 B	
					RUTHERFORDTON ON NEW LOCATION.			T	U 850 BA		BA KB	000 BA								000 DA	KB 030 E	A KB 030 E	SA RB 4290 BA
								T T							12250 BA 4204 BA			C 12250		4204 BA	CB 4204 E	3A CB 4204 B	3A CB 33632 BA
								T T			BB PE	354 BB	PE 354	4 BB PE	354 BB					354 BB		3B PE 354 B	
								T T			BB CB	13250 BB 2574 BB			13250 BB 2574 BB	CB 2574 BE	3 0	B 2574	BB CB	2574 BB	CB 2574 E	3B CB 2574 B	3B CB 15444 BB
						COMMITED /	NO 🗌	AA	SOUTH CAROLINA							<u> </u>							
						COMMITED /	= =		SOUTH OF FLOYD'S					ETE									
						COMMITED /			NORTH OF US 74 B SOUTH OF US 74 B					ROAD) - RIGH	IT-OF-WAY II	N PROGRESS							
						JO				23230 101	.5	2.1 1000 (1101		, - IIIOI		NO ONLOG							
									T BB - BUILD NC B K FY 2020-2034; \$49						ION, PAYBAC	CK FY 2021-203	; SEGM	ENT BA - B	UILD NC BO	ID FUNDIN	G: \$884,000 F0	OR PE, PAYBACK	2021-2035; \$10M FOR ROW,
✓		RUTHERFORD	US 221	R-5880	SR 2201 (THUNDER ROAD) / SR 1005 (COXE		1010	10 NHP	1 1 1					R	100								
					ROAD) INTERSECTION. IMPROVE INTERSECTION.			NHP NHP						U	100	C 800	$\dashv \vdash$	+			\vdash	++-+	-
				REG				<u> </u>															

HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2025 FY 2026 FY 2029 (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 **RURAL PROJECTS** RUTHERFORD SR 1111 R-5875 US 221 TO THE DAN RIVER FACILITY. WIDEN 3.2 883 883 1-FOOT ON EACH SIDE AND RESURFACE. (JACK MCKINNEY ROAD) ΕX UNDER CONSTRUCTION. ARC PROJECT NO. 18716 NC 108 (MAPLE STREET), SOUTH BG5200 ✓ RUTHERFORD NC 108 R-5916 3200 WASHINGTON STREET, MONFREDO STREET (CHARLOTTE STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION. DIV ✓ RUTHERFORD US 221A R-5918 KENTUCKY STREET/OAKLAND ROAD 5360 10 BG5200 INTERSECTION IN RUTHERFORDTON. BG5200 250 U 250 (EAST MAIN STREET) IMPROVE INTERSECTION BG5200 DIV **✓** RUTHERFORD US 64 R-5917 NORTH WASHINGTON STREET 3710 10 BG5200 INTERSECTION IN RUTHERFORDTON. BG5200 (EAST MOUNTAIN IMPROVE INTERSECTION. STREET) BG5200 DIV **URBAN PROJECTS** RUTHERFORD U-5833 SR 2159 (PINE RIDGE ROAD) TO US 74. 0.6 WIDEN EXISTING ROADWAY. (OAK STREET) DIV UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$718,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$5 MILLION FOR CONSTRUCTION, PAYBACK FY 2019-2033; **BRIDGE PROJECTS** C 4900 C 4900 RUTHERFORD US 74 B-5876 **REPLACE BRIDGE 800083 AND BRIDGE** 800084 OVER SECOND BROAD RIVER. SW TO BE LET WITH B-5871. RIGHT-OF-WAY IN PROGRESS RUTHERFORD REPLACE BRIDGE 800628 OVER LAKE LURE B-5871 5450 200 BGOFF R 250 SR 1306 (BILLS CREEK ROAD) DAM AND BROAD RIVER. C 1667 DIV TO BE LET WITH B-5876 RUTHERFORD REPLACE BRIDGE 800145 OVER FLOYDS 100 BGOFF SR 2125 B-6047 2410 BGOFF (HARRIS HENRIETTA ROAD) DIV

NON-HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **AVIATION PROJECTS** BUNCOMBE **ASHEVILLE** AV-5735 AIRFIELD IMPROVEMENTS PROGRAM -300 300 REGIONAL RUNWAY CONSTRUCTION AIRPORT (AVL) REG UNDER CONSTRUCTION AV-5883 EXPAND TERMINAL APRON TO THE NORTH. BUNCOMBE **ASHEVILLE** 2180 2180 REGIONAL AIRPORT (AVL) SW UNDER CONSTRUCTION AV-5882 EXPAND TERMINAL APRON TO THE SOUTH. BUNCOMBE ASHEVILLE 7050 500 REGIONAL AIRPORT 6500 (AVL) SW UNDER CONSTRUCTION **BICYCLE AND PEDESTRIAN PROJECTS** C 320 C 80 C 320 C 80 320 80 320 80 320 80 BUNCOMBE VARIOUS U-5535 FRENCH BROAD RIVER MPO 4353 TRANSPORTATION ALTERNATIVES (TA) HAYWOOD HENDERSON MADISON TRANSYLVANIA DIV BUNCOMBE COXE AVENUE, PATTON AVENUE TO SHORT 420 **ASHEVILLE** EB-5831 525 COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. DIV BUNCOMBE **ASHEVILLE** EB-5947 NEW HAW CREEK ROAD, BEVERLY ROAD TO 2375 **BGANY** BELL ROAD. CONSTRUCT SIDEWALKS. 475 DIV \$1.9M IN BGANY USED AS PART OF FUND SWAP BUNCOMBE **ASHEVILLE** EB-5948 ONTEORA BOULEVARD, LINCOLN AVENUE 1140 TO RALEIGH ROAD. CONSTRUCT SIDEWALKS. DIV BUNCOMBE **ASHEVILLE** EB-5790 **ON-STREET CROSSINGS AND CONNECTIONS** 1146 840 FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. DIV JOHNSTON BOULEVARD, PATTON AVENUE BUNCOMBE **ASHEVILLE** EB-5944 2350 BGDA 1880 TO IONA CIRCLE. CONSTRUCT SIDEWALKS. DIV ASHEVILLE LEXINGTON AVENUE, PATTON AVENUE TO BUNCOMBE EB-5830 675 BGDA SOUTHSIDE AVENUE, IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. DIV SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT BUNCOMBE MCDOWELL STREET EB-5919 TAANY 446 **CHOCTAW STREET** PEDESTRIAN IMPROVEMENTS. TAANY R DIV

NON-HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION FY 2029 LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** BUNCOMBE DEAVERVIEW ROAD EB-5965 US 19/23/74A (PATTON AVENUE) TO 3205 TAANY WESTMORE DRIVE IN ASHEVILLE. 142 CONSTRUCT SIDEWALK. TAANY R 50 TAANY 1796 DIV BUNCOMBE BENT CREEK EB-5823 CONSTRUCT MULTI-USE PATH FROM 400 400 HOMINY CREEK RIVER PARK TO WESTERN **GREENWAY** NC FARMER'S MARKET DIV IN PROGRESS BUNCOMBE REEMS CREEK EB-5821 CONSTRUCT MULTI-USE PATH ALONG 600 600 REEMS CREEK CORRIDOR FROM WESTERN **GREENWAY** EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS IN PROGRESS EB-5824 CONSTRUCT MULTI-USE PATH FROM BUNCOMBE **HOMINY CREEK** 6200 400 BGDA 240 HOMINY VALLEY PARK AND ENKA HIGH 4400 **GREENWAY** SCHOOL TO EAST OF SAND HILL ROAD C 1160 DIV \$4.4M IN BGANY USED AS PART OF FUND SWAP EB-5774 US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK. BUNCOMBE 6530 580 BGDA 600 NC 251 150 (RIVERSIDE DRIVE) MULTI-USE PATH R 44 C 1824 BGANY C 2000 1156 DIV \$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION CONSTRUCT MULTI-USE PATH ALONG BUNCOMBE NORTH RAD EB-5822 3179 RIVERSIDE DRIVE FROM HILL STREET TO US **GREENWAY** 19/23/70 AT BROADWAY TAANY 26 2200 DIV CONSTRUCT MULTI-USE PATH FROM BUNCOMBE BLACK MOUNTAIN EB-5547 866 BGDA R 5009 80 EXISTING FLAT CREEK GREENWAY RIVERWALK TRAILHEAD NORTH OF US 70 TO THE INTO GREENWAY BGDA 934 THE OAKS TRAIL. C 150 C 2300 C 659 DIV \$2.3M IN BGANY USED AS PART OF FUND SWAP **PUBLIC TRANSPORTATION PROJECTS** TG-6183B TRANSIT PREVENTATIVE MAINTENANCE 1000 5307 CP 800 BUNCOMBE **ASHEVILLE** REDEFINES TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR DEVELOPMENTAL PROGRAM PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** BUNCOMBE **ASHEVILLE** TP-5113 PLANNING ASSISTANCE 708 528 5303 REDEFINES TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** TQ-6187 5310 OTHER PROJECTS BUNCOMBE **ASHEVILLE** 230 5310 115 REDEFINES TRANSIT PT BUNCOMBE ASHEVILLE REDEFINES TRANSIT. 5310 63 5310 CP 33 **ASHEVILLE** REDEFINES ADMINISTRATIVE OVERSIGHT. TRANSIT PT ASHEVILLE TQ-6186 5310 TRADITIONAL PROJECTS BUNCOMBE 227 CP 182 REDEFINES TRANSIT PT BUNCOMBE MOUNTAIN MOBILITY TG-6786 MOUNTAIN MOBILITY BUNCOMBE -1811 391 **BUNCOMBE COUNTY TRANSIT ROUTINE** BUNCOMBE CAPITAL COST OF CONTRACTING. BUNCOMBE MOUNTAIN MOBILITY TK-6148 ADMINISTRATION 6152 4336 5309 BUNCOMBE 5311 68 O 68 O 68 68 175 0 175 PT **FUNDS AUTHORIZED IN PROGRESS** BUNCOMBE BUNCOMBE COUNTY TRANSIT OPERATING MOUNTAIN MOBILITY TO-6154 2181 O 239 250 261 ASSISTANCE. BUNCOMBE PT MOUNTAIN MOBILITY TA-6701 REPLACEMENT VANS BUNCOMBE 544 BUNCOMBE PT BUNCOMBE **ASHEVILLE** TA-6703 ASHEVILLE REDEFINES TRANSIT VEHICLE REDEFINES TRANSIT PT BUNCOMBE **ASHEVILLE** TA-6626 ART BUSES AND OTHER ROUTINE CAPITAL 375 5339 151 REDEFINES TRANSIT PT BUNCOMBE **ASHEVILLE** TO-4075 TRANSIT OPERATIONS REDEFINES TRANSIT PT

NON-HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS BUNCOMBE **ASHEVILLE** TO-4705 TRANSIT OPERATIONS 22425 20460 5307 REDEFINES 600 TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** PL 121 121 PL 121 PL 121 BUNCOMBE **ASHEVILLE** TP-5153 906 302 5307 REDEFINES TRANSIT PT BUNCOMBE **ASHEVILLE** TS-5102 SAFETY & SECURITY - MIN. 1% SET ASIDE REDEFINES TRANSIT PT **FUNDS AUTHORIZED IN PROGRESS** PASSENGER RAIL PROJECTS BUNCOMBE VARIOUS Z-5813 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN BURKE DIVISION 13. MADISON McDOWELL MITCHELL RUTHERFORD YANCEY DIV TRAFFIC SEPARATION STUDY BUNCOMBE VARIOIUS Y-5813 IMPLEMENTATION AND CLOSURES IN BURKE DIVISION 13. MADISON McDOWELL MITCHELL RUTHERFORD YANCEY DIV BICYCLE AND PEDESTRIAN PROJECTS GREATER HICKORY MPO TRANSPORTATION C 240 C 240 ALEXANDER **VARIOUS** 2477 ALTERNATIVES (TA) PROGRAM. BURKE CALDWELL CATAWBA DIV BURKE COUNTY EB-5934 CONSTRUCT BOARDWALK ACROSS BURKE 0.8 500 BGDA LINVILLE DAM AND TRAIL. DIV IN PROGRESS BURKE COLLEGE STREET EB-5978 NORTH GREEN STREET TO US 70 IN 1.34 3312 312 TAANY R MORGANTON. CONSTRUCT MULTI-USE MULTIMODAL CONNECTOR DIV

NON-HIGHWAY PROGRAM

DIVISION 13 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH FY 2020 FY 2029 (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** BURKE HICKORY EB-5808 UPGRADE CURRENT PEDESTRIAN SIGNALS 402 322 AND INSTALL NEW PEDESTRIAN SIGNALS. CALDWELL CATAWBA DIV RIVERWALK. CONSTRUCT MULTI-USE PATH 0.3 FROM OLD LENOIR ROAD AT CITY OWNED BURKE HICKORY 2500 2500 EB-5939 DIV PROPERTY TO END OF PROPOSED ROSALES BRIDGE. UNDER CONSTRUCTION BURKE MORGANTON EB-5807 MORGANTON DOWNTOWN GREENWAY 63 BGANY 1669 1000 CONNECTOR. 250 BGDA С 285 DIV RIGHT-OF-WAY IN PROGRESS BURKE FONTA FLORA EB-5827 FONTA FLORA STATE TRAIL, INTERSECTION 1170 OF LAUREL RIDGE COURT AND NORTH TRAIL POWERHOUSE ROAD TO THE PROPOSED DIV HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY. PUBLIC TRANSPORTATION PROJECTS WESTERN PIEDMONT TG-4774 ROUTINE CAPITAL - BUS STOP SHELTERS, ALEXANDER BENCHES, SHOP EQUIPMENT, SPARE REGIONAL BURKE PARTS, ENGINES, FAREBOX, SERVICE CALDWELL TRANSPORTATION VEHICLES, ETC CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS** ALEXANDER WESTERN PIEDMONT TN-6109 OPERATING ASSISTANCE - SMALL-URBAN 390 REGIONAL BURKE CALDWELL TRANSPORTATION CATAWBA PΤ **FUNDS AUTHORIZED IN PROGRESS** ALEXANDER O 1000 WESTERN PIEDMONT TO-4733 OPERATING ASSISTANCE 25358 20404 5307 1000 1000 REGIONAL BURKE TRANSPORTATION CALDWELL CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS** WESTERN PIEDMONT TS-5128 SAFETY & SECURITY ALEXANDER 279 BURKE REGIONAL CALDWELL TRANSPORTATION CATAWBA PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

Part	DIVISION	13				TOTAL I		011-1110	IIWAI FRO	OICAN	TYPE OF WO	RK / ESTIMAT	ED COST	IN THOUSAN	IDS / PROJECT	BREAKS				
MAILANEES)		ID		PROJ '	'EARS		STATE T	RANSPORTATIO	ON IMPROVEM	ENT PROGRA	М			DEV	ELOPMEN1	AL PROGRAM		
MAIAMANIN WESTING PERSON TR-OSE PLANE (ASSTRUCE COLD 12 12 13 14 15 15 15 15 15 15 15	/ NON			NUMBER	LOCATION / DESCRIPTION			FY 2020	FY 2021	FY 2022	FY 2023	FY 20	24	FY 2025	FY 2026	FY	/ 2027	FY 2028	FY 2029	FUTURE YEARS
ALEXANDER MESTIGNET TAMBO REPLACEMENT VAN FOR MESTIGNE		ALEXANDER BURKE CALDWELL	WESTERN PIEDMONT REGIONAL TRANSIT	TP-5106	PLANNING ASSISTANCE - 5303	672		PL 6	PL 7	PL 7	PL 7									
BURSE ALTOHOLY TOWN AND ALTOHOLY COLONIAL TOWN A							FUNDS A	UTHORIZED IN	PROGRESS											
ALEXANDER WESTERN PERMANT TA-650 REPLACEMENT NAM 968 77 931 10 20 20 20 20 20 20 2		BURKE CALDWELL	REGIONAL		REPLACEMENT VANS	2352	380 5307 L S	CP 88	CP 93	CP 97	CP 102									
DIRECT TRANSPORTATION TRANSPORTATI							FUNDS A	UTHORIZED IN	PROGRESS											
ALEXANDER RESIDENT TA-620 EVANSOR BUS 1096 726 200		BURKE CALDWELL	REGIONAL		REPLACEMENT VAN	908	L		CP 5	CP 5	CP 5									
ALEXANDER RESIDENT TA-620 EVANSOR BUS 1096 726 200							FUNDS A	UTHORIZED IN	PROGRESS											
ALEXANDER MESTERN PRICINCAT TA-4227 REPLACEMENT BUS 1424 1974 1931 17 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 18 1 10 19 19 19 19 19 1		BURKE CALDWELL	REGIONAL	TA-4928	EXPANSION BUS	1086			CP 290 CP 36											
CATAWBA FEGIONAL COP 18				PT																
ALEXANDER WESTERN PIEDMONT TG-4774A PREVENTIVE MAINTENANCE 5925 3925 5307 O 4400 O 4000 O 4000 O 4000 O 5000 O Indicator I		BURKE CALDWELL	REGIONAL		REPLACEMENT BUS	1434	1074 5307 L S	CP 18		CP 18										
BURKE REGIONAL CATAWBA PT FUNDS AUTHORIZED IN PROGRESS ALEXANDER BURKE REGIONAL CALOWELL TRANSPORTATION CATAWBA PT FUNDS AUTHORIZED IN PROGRESS ALEXANDER WESTERN PIEDMONT TG-6142A ROUTINE CAPITAL - SERVICE VEHICLE 121 82 5511 CP 35							FUNDS A	UTHORIZED IN	PROGRESS											
ALEXANDER WESTERN PIEDMONT TG-6142A ROUTINE CAPITAL - SERVICE VEHICLE 121 82 5311		BURKE CALDWELL	REGIONAL		PREVENTIVE MAINTENANCE	5925	3925 5307 L			O 400 O 100	O 500									
ALEXANDER WESTERN PIEDMONT TG-6142A ROUTINE CAPITAL - SERVICE VEHICLE 121 82 5311 CP 35																				
ALEXANDER WESTERN PIEDMONT TK-5181 ADMINISTRATION BURKE REGIONAL CALDWELL TRANSPORTATION CATAWBA PT 4976 3556 5311 0 284		BURKE CALDWELL	REGIONAL		ROUTINE CAPITAL - SERVICE VEHICLE	121		UTHORIZED IN	CP 35											
ALEXANDER WESTERN PIEDMONT TK-5181 ADMINISTRATION BURKE REGIONAL CALDWELL TRANSPORTATION CATAWBA PT 4976 3556 5311 0 284							FIINDS A	IITHORIZED IN	PROGRESS											
		BURKE CALDWELL	REGIONAL		ADMINISTRATION	4976	3556 5311	O 284 O 53	O 284 O 53	O 53	O 53									
	_						FUNDS A	UTHORIZED IN	PROGRESS						_					

NON-HIGHWAY PROGRAM

DIVIS	SION	13				TOTAL PROJ				STATE	TRANSPO	7					T IN THO	USAND	S / PROJE	CT BRE		PMENTAL	PROGRAN	1		UNFUNDED
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST		JNDS F	r 2020	FY 2021	FY	2022	FY 2	2023	FY 20	024	FY 202	:5	FY 2	026	FY 202		FY 2028	FY 20	29	FUTURE YEARS
			SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSPORTATION	<u>'S</u>	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99 <u>531</u> L S		9 1 1 1	O 9	0	9	0	9												
		ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE	2934	FUN 2014 531 L S	IDS AUTHOR	207	GRESS CP 184 CP 23 CP 23	CP CP CP	23	CP CP CP	184 23 23												
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312 531 L S	IDS AUTHOR	16	GRESS CP 16 CP 2 CP 2	CP CP CP	16 2 2	CP CP	16 2 2												
							,	IDS AUTHOR		GRESS																
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019 <u>530</u> L	7 0	100	O 100 O 11	0	100	0	110												
_								IDS AUTHOR									-	, 	,——		-		-			
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION		OPERATING ASSISTANCE - NON-URBAN	2638	1902 <u>531</u> L	6 0	92 92	O 92 O 92	0	92	0	92										++-	士	
		ALEXANDER	WESTERN PIEDMONT	PT TO-6109	OPERATING ASSISTANCE	2586	FUN 1802 531	IDS AUTHOR		GRESS	l ol	98	l ol	98		1 1		_				 		 		
		BURKE CALDWELL CATAWBA	REGIONAL TRANSPORTATION	PT			L	0		O 98	0	98		98												
							FUN	IDS AUTHORI	IZED IN PRO	GRESS																
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A PT	PLANNING ASSISTANCE	2281	2071 530	7 CP	210																	
							FUN	IDS AUTHOR	IZED IN PRO	GRESS																
		ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		PLANNING ASSISTANCE	958	631 530 530 L L S S			PL 63	PL PL	17	PL PL	16												
							FUN	IDS AUTHOR	IZED IN PRO	GRESS																
		DIV Divisis		F	4 Cotomomi																					CUD IECT TO

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISIO	ON	13				TOTAL			IWAITKO		TYPE OF WORK	K / ESTIMATED CO	OST IN THOUSAN	DS / PROJEC	CT BREAKS				
СОММ	ITED					PROJ	/EARS		STATE T	RANSPORTATIO	N IMPROVEMEN	IT PROGRAM			DEV	ELOPMENT	TAL PROGRA	М	UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
		PUBLIC TRANS ALEXANDER BURKE CALDWELL CATAWBA	SPORTATION PROJECT WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1915	621 5310 L	O 150 O 150	0 158 0 158	0 165 0 165	0 174 0 174								
				PT															
							FUNDS A	UTHORIZED IN P	PROGRESS										
✓		BICYCLE AND MADISON	PEDESTRIAN PROJEC [:] Marshall		US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.	195	TALT5 L TALT5 L	PE 36 PE 9		C 120 C 30									
		PUBLIC TRANS	SPORTATION PROJECT	rs															· -
		MADISON	MADISON COUNTY TRANSPORTATION		ADMINISTRATION	1907	1359 5311 L S	AD 110 AD 20 AD 7	AD 110 AD 20 AD 7	AD 110 AD 20 AD 7	AD 110 AD 20 AD 7								
							FUNDS A	UTHORIZED IN F	PROGRESS										
			PEDESTRIAN PROJEC	<u>TS</u>															
✓		McDOWELL	SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO US 70 (E COURT ST). 0.3 CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	437	TA5200 L TA5200 L TA5200		PE 20 PE 5	R 80 R 20	C 250								
				DIV			L				C 62								
		M-DOWELL	FONTA FLORA TRAIL	ED 5040	UC 70 TO DECICTOR EV DOAD, CONCEDUCT	2750	TA 5200	PE 160		 		 	 	· 		<u> </u>			
V		McDOWELL	FONTA FLORA TRAIL	EB-3916	US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.	2750	TA5200 L TA5200 L TA5200	PE 160		R 120 R 30		C 1920							
				DIV			L					C 480							
		PUBLIC TRANS	SPORTATION PROJECT MITCHELL COUNTY TRANSPORTATION	_	ADMINISTRATION	2545	1817 5311 L S	AD 146 AD 27 AD 9	AD 146 AD 27 AD 9	AD 146 AD 27 AD 9	AD 146 AD 27 AD 9								
							FILLIDO A	וודעוסטיקבים ייי יי	DDOCDESS										
		BICYCLE AND	PEDESTRIAN PROJEC	TS			FUNDS A	UTHORIZED IN F	PRUGRESS										· -
✓		RUTHERFORD	THERMAL BELT RAIL TRAIL		US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.	334	TA L			C 267									
V		RUTHERFORD	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.	EB-5966	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	1200	TA5200 L TA5200 L TA5200 L					PE 120 PE 30	R 240 R 60	C 60 C 15					

NON-HIGHWAY PROGRAM

DIVIS	ION	13					TOTAL P	PRIOR						TYPE C	F WORK	/ ESTI	MATED C	OST IN TH	IOUSAN	DS / PR	OJECT E	REAKS					
COMI	MITED						PROJ Y	'EARS		\$1	ATE TE	RANSPO	RTATION	N IMPRO	OVEMEN	T PROG	RAM					DEV	LOPMEN	ITAL PRO	GRAM		UNFUNDED
	ION	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T	COST HOU) FUNDS	FY 2020	FY 2	2021	FY	2022	FY	2023	F۱	/ 2024	FY 2	025	F	Y 2026	FY	2027	FY 20	28	FY 2029	FUTURE YEARS
			PORTATION PROJECT	<u>'S</u>																							
		RUTHERFORD	RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1965 5311 5311	O 158	0	158	0	158	0	158	++		+		\mathbb{H}				1 1			1
			COUNTY					L	O 29	0	29	0	29	0	29	++		++		H		+++		+ + -	+ +		
								S	0 10	0	10	0	10	0	10												
				PT																							
								FUNDS AU	THORIZED IN F	DDOCDESS																	
								FUNDS AU	THORIZED IN I	PRUGRESS																	
		YANCEY	SPORTATION PROJECT YANCEY COUNTY		ADMINISTRATION		2030	1450 5311	O 116	lol	116	T ol	116	l ol	116	т т		1 1				1 1		1 1			1 —
Ш	ш	TANCET	TRANSPORTATION	1K-01/3	ADMINISTRATION		2030	5311	0 110	+ 4	110	+	110	+ "	110	+		++-		H					+ +		1
			AUTHORITY					L	0 22		22	0	22	0	22												
				PT				S	0 7	0	7	0	7	0	7					Ш							
				FI																							
								FUNDS AU	THORIZED IN I	PROGRESS																	
		YANCEY	YANCEY COUNTY	TA-6723	CONSTRUCT OFFICE / TRAINING /		875	T		PE	100																
			TRANSPORTATION		MAINTENANCE FACILITY.			L		PE	25																
			AUTHORITY					T	<u> </u>		_	C	675 75	++		++	_	++-		H		++		++	+		┤
				DIV				<u>L</u>					73							ш			<u> </u>	1 1			1
								LOCAL FU	NDING PROVID	DED BY YAN	CEY CO	JNTY															



Cherokee

Clay

Graham

Haywood

Henderson

Jackson

Macon

Polk

Swain

Transylvania

HIGHWAY PROGRAM

Process Proc	DIV/	ICION	14							• • •	IGHW/	4 1 F	ROG	IVAIVI		TVDE C	SE WORK	/ FOTIN	44TED 0	OCT IN T	IOLIC A NI	C / DDO	ICAT DE	DEAKC					
PRINCE COUNTY SOUTH SO			14										STATE 1	TRANSP						OSTINII	IOUSANI	JS / PRU	IEUI Br		I OPMEN	TAL PROGRA	ΔΜ		UNFUNDED
MANAPACHICATE 19 AND 19 AND 19 AND 19 AND A CHARGE TO STATE AN			COUNTY	DOLLTE/OLTY		LOCATION / DECODIDATION	LENGTH	COST	COST		FV 0000									FV (005		0000					EV 0000	
GIROPORE 1990 199					NUMBER	LOCATION / DESCRIPTION	LENGIH	(IHOU) (I	IHOU) F	UND2	FY 2020	F	Y 2021		Y 2022	FI	7 2023	FY	2024	FY 2	025	FY	2026	FY	2027	FY 2028		FY 2029	
15 15 15 15 15 15 15 15	~				R-5735	END OF 4-LANE DIVIDED SECTION TO US 19	1.2	25883	4038 T	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE 172	PE	172	PE 860
CHECKNEE 15 HOURS AND A CHECKNEE 15 HO						BUSINESS (HIWASSEE STREET). IMPROVE			Ţ		12055						EAE		545										
CHECKEE US TITLED SOUTH CHECKEE US TITLED					DIV	NOADWAT.	COMMITED /	NO 🗸	LI A VID														515	ICBI	515	[CB] 213]	ICB	515	CB 2060
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Outcome: US 1993 TV IS 5-100 OUTCOME IN TO RECORD TO MAKE AND A CONTROL IN TO MAKE AND A CONTROL	¥		OHEROKEE	00 13/123	14-0001		0.0	01400	<u>T</u>			R	1000																
CHENGE US NUS TO 129 ROSE COMMITTO 100 COMMITTO 101 COMMIT									T			KB	89	KB	89	KB	89	KB	89	KB	89	KB	89	KB	89	KB 89	KB	89	RB 1/8
CHEROME US 1995 Ye US 10 ROYAL PROPERTY OF VERTICAL TO SET 100 SET					DIV				T							С	6925	С	6925	C 6	925	С	6925						
CHEROME 18 19 18 74 18 19 8 19 18 18 19 18 74 18 19 18 18 19 18 74 18 19 18 18 19					DIV																								
CHEROICE US 74 R. 200 SR 139 MARCOR MORNING MARCOR MARKS (MARCOR MARCOR MARKS (MARCOR MARCOR MARKS (MARCOR MARCOR MA	_										ND FUNDING	6: \$1M F	OR RIGHT		<u> </u>	K FY 202	0-2034; \$2.	.51M FOR	R PRELIM	INARY ENG	INEERING	, PAYBAC	K FY 202	1-2035					
CHEROME US 14 R. SHIP TO MAKE MET OF INVESTIGATE BUT B. SH	✓		CHEROKEE	US 19/US 74/ US 129	R-5908		3.22	15310				++		-		+		+			+	\vdash		++				\vdash	
CLESTOKEE US 14 R. SHAT LEGY OF INFORMATION OF THE PROPERTY OF THE PROPE					DIV				BG	SLT5								С	1500	C 6	750	С	6750						
CLAY CASTONICE US 74 R-9820 SS-159 (MANTELLO ROAD) TO SY 1179 & 88 95919 161 80.715					DIV																								
CHEROKEE US 74 R. 9900 SR 1391 MACEPILLD ROAD) TO SR 1310 8.88 S9110 1960173	✓			US 64	R-5847		8.9	98095	1850 <u>T</u>															R	5075	R 5075			
V CHEROKEE US 74 R-9202 SR 1393 WAXEFELD ROAD) TO SR 1310 E8 8 90109 18 EGLTS			CLAY						T			++		+						U 1	522	U	1523						C 72900
CHEROKEE U5 14 U5 12, A-0009 OIV O					REG										-		-					-			-				
CHEROKEE US 10, US 74, US 123, A-6009 OOFBOOR'N', ANDREWS TO NO.57 EAST SOUTH TO									wo	ORK FOR B	5911 INCLU	DED.																	
CHROKEE US 19, US 74, US 129, A 4099 CORRIDOR 15°, ANDREWS TO NC 28 EAST CASH		✓		US 74	R-5920		8.88	93010				\Box										耳					R		
CHEROKEE			MACON			(WATAH ROAD). WIDEN TO MULTI-LANES.																					U	500	
SAHAM NC 28, NC 143 OF ALMOND. UPGRADE ROADWAY TO NC ULDE SISTING FACILITIES AND NEW LOCATION. NC ULDE SISTING FACILITIES AND NEW LOCATION INCLUDES A 4009B. DESIGN-BUILD PROJECT. 1973/31 C					DIV																								
SAHAM NC 28, NC 143 OF ALMOND. UPGRADE ROADWAY TO NC UPGRADE ROADWAY TO NC UPGRADE ROADWAY TO NC UPGRADE ROADWAY TO NC UPGRADE ROADWAY TO INC UPGR			CHEROKEE	US 19. US 74. US 129.	A-0009	CORRIDOR "K". ANDREWS TO NC 28 EAST	27.1	681133	84907 NH	IP .		Т.		1 1		T		ТТ				гТ		Т					R 14300 A
COMMITED / NO		_	GRAHAM			OF ALMOND. UPGRADE ROADWAY TO			NH	IP .		\Box		#								H		\Box					U 925 A
COMMITED IND COMMITTO IND COMMITTED IND COMMI			SWAIN						AP	D				廿															C 300000 A
COMMITED / NO												++		+		+					+	\vdash		++				\vdash	
COMMITED IND DA SR 1121 (WATTHA ROAD) AT ALMONDS TO EXISTING US 19INC 28 - COMPLETE COMMITED IND DA BEAST OF CALFER GAP IN GRAHAM COUNTY OF THE CALFUNG COMPLETE CLAY CALAY CA										US 19	BUSINESS	IN ANDR	REWS TO	US 129	-											-	<u>-</u>		
COMMITED / NO								==	7										CILITIES A	AND NEW L	OCATION.	- INCLUD	ES A-000	9B. DESI	GN-BUILD F	PROJECT.			
COMMITED / NO D D NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE APD FUNDS ARE 100% FEDERAL CHEROKEE VARIOUS CLAY INTERSECTIONS TO COMPLY WITH AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA TRANSYLVANIA DIV									=		•	,							MONDS II	N SWAIN C	OUNTY - C	OMPLETE							
APD FUNDS ARE 100% FEDERAL CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA DIV APD FUNDS ARE 100% FEDERAL 6249 5749 TA C 400								= =	i i			•			•				TE										
CHEROKEE VARIOUS CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA DIV							COMMITED	NO	יט	D NC 20	AI SIECO	411 10 W	E31 OF 3	JK 1231 (1	OBACCO	BRANCH	KOAD) - K	COMPLE	16										
CLAY GRAHAM AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. S C 100 AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. S C 100 DIV												DERAL						1 1							-			, , , , , ,	
AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA DIV				VARIOUS	R-5794	INTERSECTIONS TO COMPLY WITH THE		6249				++		++		++					+			++				\vdash	
HAYWOOD (TA) FUNDS. HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA DIV			GRAHAM							•			•		•		•		•		-				-				
JACKSON MACON POLK SWAIN TRANSYLVANIA DIV																													
POLK SWAIN TRANSYLVANIA DIV			JACKSON																										
SWAIN TRANSYLVANIA DIV																													
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			TRANSYLVANIA		DIV																								
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS					DI¥																								
									UN	IDER CONS	TRUCTION.	"S" FUN	IDS ARE S	STATE HIG	GHWAY FU	INDS													

HIGHWAY PROGRAM

DIVISIO	N	14					PRIOR				TYPE OF WO			T IN THOUS	NDS / F	ROJECT						_	
COMM / NO				ID			YEARS COST		STATE	TRANSPORTATION	ON IMPROVEM	ENT PROGRA	4 <i>M</i>		┙┕		DEV	/ELOPMEN	NTAL PROGR	RAM			<i>FUNDED</i> IRE YEARS
			ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENGTH	(THOU)	(THOU) FUNDS	FY 2020	0 FY 2021	FY 2022	FY 2023	FY 2	024	FY 2025		FY 2026	F	Y 2027	FY 2028	}	FY 2029		NE TEARS
		BRIDGE PROJECT	CTS SR 1548 (OLD HIGHWAY 64)	B-5925 DIV	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.	3204	344 BGLT5 BGLT5		R 260	C 2600					3 E							$\exists oxdapsize$	
		CHEROKEE	SR 1326	B-4069 DIV	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.	2392	297 BGOFF BGOFF		R 295						3 E							3 🖽	
		MITIGATION PROCHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	<u>DJECTS</u> VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.	26175	26175																
							IN PROG	RESS															
		HIGHWAY SAFE CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN	TY PROJECTS VARIOUS	W-5814	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2100	HSIP HSIP HSIP HSIP HSIP	C 180 R 30 C 180 R 40	DIV	RE R 30 R RE C 180 R SW R 40 S	IV E E W												
		TRANSYLVANIA			СОММІТЕ	ED / NO	REG REG	SAFETY IMPRO	OVEMENTS AT VAR OVEMENTS AT VAR OVEMENTS AT VAR	IOUS LOCATIONS.													
		CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2199	HSIP HSIP HSIP HSIP	C 180 R 30 C 180 R 40 C 240	DIV DIV RE RE SW	LIOUS LOCATIONS													
					СОММІТІ		REG REG	SAFETY IMPRO	OVEMENTS AT VAR OVEMENTS AT VAR	IOUS LOCATIONS.													

HIGHWAY PROGRAM

DIVIS	SION	14					TOTAL	PRIOR						TYPE OF W	ORK / E	STIMATED	COST IN 1	HOUSAND	S / PRC	JECT BF	₹EAKS					
COM	IMITED						PROJ	YEARS				STATE TR	ANSPORTATIO	N IMPROVE	MENT P	ROGRAM					DEVELO)PMENT/	AL PROGRA	М		UNFUNDED
/1	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST (THOU) (FUNDS	FY 2020	F	Y 2021	FY 2022	FY 202	23	FY 2024	FY	2025	FY	2026	FY 20)27	FY 2028	FY 202	29	FUTURE YEARS
		HIGHWAY SAFE CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	TY PROJECTS VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673																		
								IN	PROGRE	ESS - DIVISIO	N PURCHA	SE ORDER	CONTRACT (DPO	C)												
		RURAL PROJEC	C <u>TS</u> US 64/NC 69	A-0011		4.5 COMMITED / N COMMITED / N COMMITED / N COMMITED / N	0	AI E E C C	PD PD A GE BA NC BB EA C GE D EA	C 69 IN HAYE AST OF THE H EORGIA STAT AST OF THE H	TE LINE TO SVILLE TO HIWASSEE TE LINE TO HIWASSEE	EAST OF TH RIVER TO E US 64 (HAY	ESVILLE BYPASS HE HIWASSEE RIV AST OF NC 175 - ESVILLE BYPASS AST OF NC 175.	/ER - COMPL COMPLETE S). WIDEN TO	ETE FOUR-L	ANES - RIG			ss							R 14800 D C 14700 D
✓		CLAY	US 64 BUSINESS	R-5863	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	5600	200 T T		R 4000 U 100	FEDERAL			0 420	0				Ħ		#	#				
				DIV				<u>[1</u>	l					C 130	<u> </u>											
		CLAY	US 64	R-5922	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	В	GLT5 GLT5 GLT5															R 580		R 5800 C 39200
				DIV																						
✓		CLAY	NC 175	R-5742	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	30139	4133 <u>T</u> T		PE 164 C 8168 CB 515	PE C CB	164 8168 515	PE 164 CB 515	PE 16		PE 164	PE CB	515	PE CB	164			PE 164	PE 16		PE 820 CB 2060
				DIV		COMMITED / N	o 🗸 🗆	DIV A				•	GRADE ROADWA				,,,,,	0.01	10-1	V.01	1001			1421	<u>· </u>	
								U	NDER CO	NSTRUCTION	N - INCLUD	ES WORK F	ROM PROJECT W	-5119. BUILD	NC BON	D FUNDING:	\$1.913M FC	R PRELIMIN	IARY EN	GINEERIN	3, PAYBACI	₹ 2020-203	4; \$6M FOR C	ONSTRUCTIO	N, PAYBA	CK FY 2019-2033
		RURAL PROJECT	CTS NC 143	R-2822		COMMITED / N		2889 <u>T</u> <u>T</u> <u>T</u>					R 500 B U 635 B 5 TO NORTH OF S USINESS. UPGRA		MPLETE	C 6425 I	3 C	6425 B	С	6425 B	C 64	25 B				
							- 🖭 [0 _		_39					- / ••											

HIGHWAY PROGRAM

DIVISION	14					TOTAL PROJ				S	STATE 1	TRANSPO	TY RTATION I			STIMATEI ROGRAM	COST	IN THO	USAND	S / PR	OJECT			MENTA	L PROGR	AM			UN	IFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FL	JNDS	FY 2020	FY	2021	FY	2022	FY 20	23	FY 2024		FY 202	5	F	Y 2026	l	FY 2027		FY 2028		FY 2029)		JRE YEARS
	RURAL PROJECT	NC 28 (FONTANA ROAD)	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	COMMITED COMMITED COMMITED	/ NO 🔲 📗	DIV BA	SWA WOO INTE EAS SR	129 TO SWAIN AIN/GRAHAM (DDS ROAD AT RSECTION. T OF SR 1245 1287 (CABLE (1242 (LOWER	COUNTY I FONTAN (FONTAN COVE RO	LINE AT IA DAM V IA DAM I IAD) TO	LITTLE TE VILLAGE T ROAD) TO SR 1242 (L	NNESSEE R O EAST OF : SR 1287 (CA OWER TUSK	IVER TO V SR 1245 (F BLE COVI KEEGEE R	VOODS RO FONTANA E ROAD). OAD). UP	OAD AT FO DAM ROAD UPGRADE	NTANA ()). UPGF ROADW	DAM VILL	AGE. U	PGRAL	1287	BA CB		BA CI		BA CE			CB R U CC R U CC R	1520 A 200 A 112700 A 112870 BA 46332 BB 80 BB 37000 BB 90 C 20 C 58300 C 730 D 80 D 57500 D 60 E 100 E 22000 E
	LIDRAN DDO IE	ote			COMMITED	/ NO			OND FUNDING			•				′ 2025-FY 2)39													
	URBAN PROJE	NEW ROUTE	U-5866 DIV	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284																							
							UNI	DER CON	STRUCTION																					
	INTERSTATE PI HAYWOOD	ROJECTS I-40	I-5834 SW	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	10330	5000 NH	PIM		C	2665	c	2665														<u>T</u>			
	HAYWOOD	I-40	I-6051 SW	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	4200	NH	PIM														С	2100	(2100					
	HAYWOOD	I-40	I-5924 SW	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	5294	10 BG	М						C 264	12	C 2642														
	HAYWOOD	I-40	I-5928 SW	MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	2600	1000 NH	PIM			Ī					C 800	(800												
	BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	COMMITED COMMITED	_ = =	10 NHI	US 7	74 (SMOKY MC 215 (CHAMPIO 200 (WIGGINS	N DRIVE)	TO SR 1	1200 (WIG	SINS ROAD).	ADD ADD	ITIONAL L	LANES.		JIES.								F	R 1100 U 500		U C R U C 1 R	2700 A 500 A 57300 A 5300 B 700 B 63500 B 9900 C 91400 C

HIGHWAY PROGRAM

DIVI	SION	14					TOTAL OF	DIOD	111011	IVVAII		V-1111	TYI	PE OF WOR	RK / ESTIM	IATED CO	ST IN THOUS	NDS / PR	OJECT RR	EAKS				
	MMITED						TOTAL PI PROJ YI				STATE TI	RANSPOR		IPROVEME			<u> </u>	7		DEVELOPN	UNFUNDED			
	NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TI	COST HOU) FUNDS	FY 20	120 F	FY 2021	FY 2	022	FY 2023	FY	2024	FY 2025	F	Y 2026	FY 2027	FY	′ 2028	FY 2029	FUTURE YEARS
		INTERSTATE PI HAYWOOD	OJECTS I-40	I-5923 SW	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210 BGIM	C 620	00	I													
									ONSTRUCT															
		HAYWOOD	1-40	I-5922 SW	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160 BGIM	C 81	50										1 1 1				
								UNDER C	ONSTRUCT	ION														
		RURAL PROJECT	TS SR 1395 (COVE CREEK ROAD)	R-5864) EX	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910	1910																
									ONSTRUCT	ION. STATE I	MATCHING			I 14 MAINTE	NANCE FUI	NDING								
✓		HAYWOOD	US 276 (JONATHAN CREEK)	R-5921	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	20710	10 BGLT5 BGLT5 BGLT5					100		С	5000	C 5000	c	5000	C 5000				
				DIV																			·	
✓		HAYWOOD JACKSON	US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	U-6172 DIV	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10 BGLT5 BGLT5 BGLT5									R 2000 U 1000			C 5000	С	5000	C 5000	C 5000
		URBAN PROJEC	:TS																					
✓		BUNCOMBE HAYWOOD	US 19, US 23	U-6048 DIV	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226 T T T		R	135 100				С	2150	C 2150							
				DIV																				
✓		HAYWOOD	US 23 BUSINESS (SOUTH MAIN STREET)	U-4712	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	48350	680 T T T		R U	10000 1200	R 100	200	C 3100 B 858	C CB	3100 858	C 3100 CB 858	C CB	3100 858	CB 858	CB	050	CB 858	CB 6864
				DIV				<u> </u>	<u> </u>		l l			D] 030]	ICBI	000	CB 030	[CB]	000	CB 858	ICBI	858	CB 858	CB 6864
								D.III D N.O.	DOND FUL	IDINO 04088	50D 00N0	TRUCTION	DAVDAGK	EV 0000 EV	2007									
✓		HAYWOOD	US 23 BUSINESS	U-5888 DIV	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		4861	1411 T	BOND FUN	NDING - \$10M	FOR CONS	TRUCTION,		C 1725	C C	1725								
								RIGHT-OF	-WAY IN PF	ROGRESS														
✓		HAYWOOD	US 276	U-6158	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10 T T									R 700 U 200	R	700	C 1100				
				DIV				<u> </u>				1 1									1			
		BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3913	313 BGDA L	PL 6:		250 63		250 P 63 P		PL PL		PL 250 PL 63	PL PL	250 63	PL 250 PL 63	PL PL		PL 250 PL 63	
				DIV																				

HIGHWAY PROGRAM

DIVISIO	N	14				-	TOTAL	PRIOR					T	YPE OF WOR	K / ESTIMATE	D COST IN	THOUSANI	OS / PRO	OJECT B	REAKS				
COMMI				ID			PROJ				STATE T	RANSPOR	TATION	IMPROVEME	NT PROGRAM	1				DEVELOPM	ENTAL PROGR	AM		UNFUNDED
/ NO		COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		COST THOU)	(THOU) FUNDS	FY 2020)	FY 2021	FY 2	022	FY 2023	FY 202	4 FY	2025	F	Y 2026	FY 2027	FY 2028	F۲	Y 2029	FUTURE YEARS
		URBAN PROJE BUNCOMBE HAYWOOD HENDERSON	ECTS Various	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		56027	BGDA L	C 13217 C 3305				351 463	C 4250 C 1063	C 4250		4250 1063	C	4250 1063	C 4250 C 1063	C 4250 C 1063	C	4250 1063	
				DIV																				
✓		HAYWOOD	US 276 (RUSS AVENUE)	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	34843	2743 T T T T T	PE 172 R 160 RB 258 U 750	R RB	258	RB 2	258 233	PE 172 RB 258 C 7234	PE 172		258	PE RB	172 258	PE 172	PE 172 RB 258	PE RB	258	PE 860 RB 1290
				DIV																				
_									BOND FUND	ING: \$2.0	05M FOR P	RELIMINARY	ENGINE	ERING, PAYBA	CK FY 2020-203	4; \$3M FOR R				2020-2034				
✓		HAYWOOD	US 276 (RUSS AVENUE)	U-6159 DIV	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10 BGANY BGANY BGANY								R	500	R	1550		C 2500	C	2500	C 5000
	✓	HAYWOOD	US 19 (SOCO ROAD)	U-6160	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	35310	10 BGLT5 BGLT5														R U	500 200	R 14200 U 200
				DIV	MODERNIZE ROADWAT			BGLT5	<u> </u>							<u> </u>								C 20200
		HAYWOOD	BROWN AVENUE	U-5548 DIV	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED		540	40 BGDA L		C	400 100							Η				#		
					CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.																			
		HAYWOOD	CANTON	U-6055 EX	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.		1816	1816																
									ONSTRUCTIO ZATION LIST	N. STBGD	A FUNDS A	RE EXEMPT	BECAUS	E THEY ARE B	EING USED ON	REGIONAL C	ATEGORY P	ROJECT	- STATE I	S PAYING MATCH	I BECAUSE PROJ	ECT CAME	IN RANK OR	DER OFF P3.0
	_	BRIDGE PROJ						-	Incl soo															
		HAYWOOD	I-40	B-6054	REPLACE BRIDGES (430057, 430159, 430171, 430124, AND 430142) ON I-40 IN HAYWOOD COUNTY.	COMMITTER	66050	NHPB NHPB NHPB T NHPB NHPB NHPB T HFB HFB HFB HFB HFB	U 5 C 5000 PE 500 R 5 U 5 PE 2500 R 5 U 5	A	25000 C 500 D 5 D 5 D 2000 E 5 E 5 E	C 50	•				DEN.							
				SW		COMMITED / NO COMMITED / NO COMMITED / NO COMMITED / NO COMMITED / NO	o	SW B F	REPLACE BRII REPLACE BRII	DGE 43015 DGE 43017 DGE 43012	59 OVER SR 71 OVER SR 24 OVER SR	1338 (WHITI 1338 (WHITI 1338 (WHITI	E OAK RO E OAK RO E OAK RO	OAD).	RINGS CREEK A Athan Creek. S Creek.		DEN.							

HIGHWAY PROGRAM

DIVISIO	N 14					TOTAL	DDIOD	11101	IVVAIF	i (OOi)	AIVI	TYPE OF V	WORK / ES	STIMATED C	OST IN THO	USAND:	S / PROJECT E	REAKS				
СОММІТ	ED					PROJ	YEARS			STATE TR	ANSPORTATI	ION IMPROVE							OPMENTAL	L PROGRA	М	UNFUNDED
/ NON	COU	JNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION LENGTH	COST (THOU) (COST THOU) FUNDS	FY 20)20 F	Y 2021	FY 2022	FY 20	023	FY 2024	FY 202	5	FY 2026	FY 20	027	FY 2028	FY 2029	FUTURE YEARS
		DGE PROJEC WOOD	TS US 23/US 74	B-3186	REPLACE BRIDGE 430155, AND BRIDGE	7000	100 NHPB		R	800												
				sw	430158 OVER RICHLAND CREEK.		NHPB				C 3050	C 30	050									
	HAY	WOOD	US 74	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.	6042	110 HFB HFB				R 392 U 140					\blacksquare						
				sw			HFB					C 54	100			ш				<u> </u>		
	HAY	WOOD	US 23 US 74	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.	3350	100 NHPB NHPB	H	R	150	C 1550	C 15	550			Ħ	П					
			03 74	sw					<u> </u>		0,	1 51								1		
	HAY	WOOD	WAYNESVILLE (DEPOT STREET)	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.																	
				DIV			PROGRAM	MMED FOR	PLANNING A	ND ENVIRON	MENTAL STUD	Y ONLY BY TH	HE TOWN O	F WAYNESVI	LLE - MUNICIP	AL BRID	GE					
	HAY	WOOD	SR 1216 (STEEL BRIDGE	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.	740	100 BGOFF BGOFF				R 30		610									
			ROAD)	DIV																		
	CON	NGESTION MI	TIGATION PROJECT	<u> </u>																		
	BUNG	COMBE WOOD	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT	167	167															
	MADI TRAN	ISON NSYLVANIA		EX	AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.																	
							IN PROGR															
	_ HAY\ SWA	WOOD	VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.	197	L	PE PE R	3 1 3							\exists						
							L CMAQ	R C	1 15													
							L	0	3							\equiv						
				EX			CMAQ L	l I	1							\boxplus						
	_ HAYV SWA	WOOD JIN	GREAT SMOKY MOUNTAINS	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR	270	270															
			NATIONAL PARK (GSMNP)	EX	TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.																	
							IN PROCE	ncee														
		ERSTATE PRO			No 200 (EVIT IO) TO 1 40 AT 15 (17 (17)	046555	IN PROGR		col loci	4400	00 4400	loc!	ucal los	01 44001	lool 400			loc!	400 100	1 4400	[00] 4400 ¹	
	_	COMBE DERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD 8.6 ADDITIONAL LANES.	∠4 6383	183915 NHP	CG 44	62 CG	4462	CG 4462	CG 44	162 CO	G 4462	CG 4462	-1	CG 4462	CG 44	462 CG	4462	CG 4462	CG 17848
				011			IINDED C	ONSTRUCT	TION SEGMEN	ITS A AND D	DEI ETED: GA	RVFF ROND E	INDING - ¢	S52M FOR CO	NSTRUCTION	ΡΔΥΒΛΟ	K FY 2019-2033					
	HEND	DERSON	I-26	I-5925 SW	MILE MARKER 50 TO POLK COUNTY LINE. 7.4 PAVEMENT REHABILITATION.	5450	1000 NHPIM				C 2225	C 22		1000		I I	2010-2000					
				- '																		

HIGHWAY PROGRAM

DIVISION	14					TOTAL		07175	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM								
COMMITED		ID				PROJ COST		STATE	RANSPORTATION	ISPORTATION IMPROVEMEN		I PRUGRAM		DEVELOPMENTAL PROGRAM			UNFUNDED
/ NON		ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATE PR BUNCOMBE HENDERSON	<u>OJECTS</u> I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6 COMMITED /		114921 NHP NHP T T NHP NHP NHP NHP	CG 3768 BB CG 3768 BI CG 4290 C CG 4290 C		CG 3768 BB CG 4290 C	R 600 BA CG 3768 BB CG 4290 C		CG 3768 BB CG 4290 C		CG 3768 BB		C 78000 A C 5850 BA CG 15072 BB CG 17160 C
					COMMITED /	NO 🗸 🗌	SW BA (US 64 INTERCHANGE IMPROVEMEN US 64 TO US 25 BUSINESS - UNDER US 25 BUSINESS TO NC 280 - UNDE	CONSTRUCTION R CONSTRUCTION	OTPLICTION DAVI	DA OK EV 2040 2022	. OF OMEN'T O. AFON	FOR CONSTRUC	TION DAYDAGY FY	2040 2022		
	GARVEE BOND FUNDING - SEGMENT BB: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033; SEGMENT C: \$50M FOR CONSTRUCTION, PAYBACK FY 2019-2033 RURAL PROJECTS																
	HENDERSON	<u>15</u> NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI- LANES.	7.2	132871	1326 T BGANY BGANY BGANY T T	R 1250 B R 1250 B RB 215 B RB 215 B U 500 B	PE 274 B	PE 274 B RB 215 B C 11700 B CB 2574 B	RB 215 B	PE 274 B RB 215 B C 11700 B CB 2574 B	PE 274 B RB 215 B C 11700 B CB 2574 B	RB 215 B	RB 215 B	PE 274 B RB 215 B CB 2574 B	PE 822 B U 1800 A R 15200 A C 18800 A RB 430 B CB 12870 B
					COMMITED /	NO 🗆 🗆	_ <u>!</u>	US 25 TO SR 1381 (MOUNTAIN ROA	<u> </u>	CB 23/4 B	[CB] 23/4 B	CB 23/4 B	CB 23/4 B	[CB] 23/4[B	CB 23/4 B	CB 23/4 B	CB 120/0 B
					COMMITED /	NO 🗸		US 25 TO SR 1381 (MOUNTAIN ROA) SR 1381 (MOUNTAIN ROAD) TO NC :		S RIVER - INCI III	DES REPLACEMENT	T OF BRIDGE 440121	OVER FRENCH B	ROAD RIVER OVERE	I OW (FORMERI Y	B-5901)	
					0011111111227		5.0 5	or root (moon markets) to no	00 000 TTT 01 IIII E	0141214 1110201	DEG REI ENGEMEN	. 0. 5.0502 440121	OVER TREMOTE	NONE HIVER OVER	LOW (I OKMEKE)	2 0001).	
							SEGMEN	T B - BUILD NC BOND FUNDING: \$2	5M FOR RIGHT-OF-	WAY, PAYBACK F	FY 2020-2034, \$3.199	M FOR PRELIMINAR	Y ENGINEERING,	PAYBACK FY 2021-2	035, \$30M FOR CO	NSTRUCTION, PAY	BACK FY 2023-2037
	HENDERSON	SR 1006 (HOWARD GAP ROAD	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	30496	30496										
					COMMITED / COMMITED /	NO 🗌	TRN B	US 64 TO HENDERSON COUNTY BR HENDERSON COUNTY BRIDGE NO. SR 1539 (JACKSON ROAD) TO US 2:	20 TO SR 1539 (JAC	KSON ROAD) - CO							
✓	HENDERSON	SR 1127	R-5748	US 25 BUSINESS (CHURCH STREET) TO SR	4	14580	1530 T	R 450									
		(KANUGA ROAD)		1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.			T	U 100		C 4167	C 4167	C 4166		++-+			+
			DIV				<u> </u>			1 01 4107	1 01 41011	0 4100				<u> </u>	
	HENDERSON	SR 1690 (BROADPOINTE DRIVE)	R-5771	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865										
			EX														
							400 000	NICOT NO. 40240. LINDED CONSTRU	ICTION								
	URBAN PROJEC	TS					ARC PRO	DJECT NO. 18340 - UNDER CONSTRI	CHON								
	HENDERSON	US 64	U-5783 REG	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	19370	1500 T T T	R 925 R 925 U 220		C 5267	C 5266	C 5267					
	HENDERSON	NC 225 SR 1164 (ERKWOOD DRIVE)	U-5105 TRN	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		7210	7210										
							DIVISION	PROJECT - UNDER CONSTRUCTIO	I								

HIGHWAY PROGRAM

DIVIDION	44					TOTAL PRIOR PROJ YEARS		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
DIVISION	14							STATE TRANSPORTAT			TION IMPROVEMENT PROGRAM			DEVELOPMENTAL PROGRAM				UNFUNDED
COMMITED / NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (COST HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	URBAN PROJECT		U-6124	NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS.	1.09	9610	10 NHP NHP NHP				112020	R 500 U 500		C 4300	C 4300	112020		
V	HENDERSON	SR 1547 (OLD AIRPORT ROAD	U-5840 DIV	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	14715	T T	C 500 CB 515 C		PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 105 CB 515	PE 525 CB 2060
✓	HENDERSON	SR 1783 (HIGHLAND LAKE ROAD)	U-5887 DIV	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	6600	UNDER CC	R 500	D NC BONDS: \$1 C 4000 B 86	.220M FOR PREL	MINARY ENGINEE	ERING, PAYBACK 2	020-2034; \$6M FOR C	CONSTRUCTION, CB 86	PAYBACK 2019-2033 CB 86	CB 86	CB 86	CB 516
							5002020TR 13002021Tr 13002022Tr	CO		·								
	BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1 COMMITED / COMMITED /	/ NO 🗸 🗌	16273 T T T T T T T T T T T T T T T T T T T	C 280 (BOYLSTON H R 3498 (LEDBETTER DRTH OF BLUE RIDG	GHWAY) TO SR ROAD) TO NORT	3498 (LEDBETTE H OF BLUE RIDG	R ROAD).	R 2550 B U 600 B	R 2550 B		C 4100 B	C 4100 B	C 4100 B	R 9000 A C 17700 A C 4100 B
	HENDERSON	US 25 (HENDERSONVILLE ROAD)	U-5872 EX	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	1706	1706											
✓	HENDERSON	NC 225 (SOUTH MAIN STREET)	U-6049 REG	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.	0.2	5313		NSTRUCTION - PRO	JECT IS IN EXEM	IPT CATEGORY E	BECAUSE STP-DA	FUNDS ARE BEING	G USED ON REGIONA	AL CATEGORY PP	ROJECT			
V	HENDERSON	SR 1170 (WHITE STREET)	U-5886	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	36980	1470 T	RB 257 F	E 59 B 257 R 4624	PE 59 RB 257 R 4623	PE 59 RB 257	PE 59 RB 257	PE 59 RB 257 C 5500	PE 59 RB 257	PE 59 RB 257	PE 59 RB 257	PE 59 RB 257	PE 177 RB 514
	BRIDGE PROJE HENDERSON	CTS SR 1126 (BEREA CHURCH ROAD)	B-6023	REPLACE BRIDGE 440192 OVER MUD CREEK		850	COORDINA 850	ITE WITH U-6049. BU	JILD NC BOND F	JNDING: \$691,00	0 FOR PRELIMINA	RY ENGINEERING,	PAYBACK 2021-203	5; \$3M FOR RIGH	T OF WAY, PAYBACK	FY 2020-2034		
							UNDER CO	NSTRUCTION										

HIGHWAY PROGRAM

DIVISION	14						PRIOR							E OF WOR			COST IN	THOUSA	NDS / P	ROJECTI						_
COMMITEI / NON	ס		ID				YEARS				STATE TRA	VSPORTATIO	ON IM	PROVEME	NT PRO	GRAM			┚┖		DEV	ELOPMEN	ITAL PRO	GRAM		FUTURE YEAR
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH) FUNDS	FY 2020		FY 2021	FY 2022		FY 2023	F	Y 2024	F	Y 2025		FY 2026	F	Y 2027	FY 20	28	FY 2029	FUTURE YEAR
	BRIDGE PRO																									
	HENDERSON	SR 1840 (MINE MOUNTAIN ROAD)	B-6021	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.		800	800)																		
		No/LD)	DIV																							
								LINDED C	CONSTRUCTION	u																
	HENDERSON	SR 1605	B-6022	REPLACE BRIDGE 440215 OVER TOMS FOR	<u></u>	700	700		CONSTRUCTION	'																
		(TOMS FALLS ROAD) DIV	CREEK.																						
			DIV					UNDED C	CONSTRUCTION	a.																
	HENDERSON	TRACY GROVE ROA	D B-5929	REPLACE BRIDGE 440350 OVER DEVILS		1355	1355		ONSTRUCTION	'																_
			DIV	FORK CREEK.																						
								UNDER C	CONSTRUCTION	N. PLANN	IING/DESIGN BY	CITY OF HEN	DERS	ONVILLE - M	IUNICIPA	L BRIDGI	E		_							
	HIGHWAY SA	FETY PROJECTS NC 191	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF		3573	3573	2																		
	HENDERSON	NC 191	REG	SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTAL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO	•	3373	3373	,																		
								UNDER C	CONSTRUCTION	N																
	RURAL PROJ	<u>ECTS</u>								·																
	JACKSON TRANSYLVANIA	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATION	COMMITED COMMITED	0/NO		B 1	1.1 MILES EAST WEST OF NC 2	T OF CAS B1 N NEA	N-TRANSYLVAN SHIERS TO 1.6 M R LAKE TOXAW	ILES EAST OF AY TO INDIAN	CASH	iiers - con K. Widenii	NG AND I		MENT U	NDER CON	STRUCT	ION	\blacksquare					R 1000 D C 5000 D
								DIVICION	I DDO IFOT																	
	JACKSON	US 64	R-5881	NC 107 INTERSECTION. IMPROVE		8710	10		PROJECT										1		$\overline{}$				R 250	R 750
				INTERSECTION AND ADD AUXILLARY LANE FROM PEBBLE CREEK DRIVE TO US 64/NC		••		T T													井				U 250	U 750
			REG	107 INTERSECTION.				1						1								, ,	<u> </u>			
																			, <u>, </u>			1		<u> </u>		
	JACKSON	US 74 (GREAT SMOKEY	R-5907	US 441 GATEWAY INTERCHANGE TO SR 139 (WEST PINEY MOUNTAIN ROAD).	91 3.7	24610		BGLT5 BGLT5					į. L	3 500 100 100 100 100 100 100 100 100 100			$\pm \pm$		1 🗀		世				$\pm \pm$	
		MOUNTAINS EXPRESSWAY)		MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER				BGLT5									С	6000	С	6000	С	6000	C 600	00		
		EXTRESONAT	DIV	THE TUCKASEGEE RIVER.																						
	JACKSON	NC 107	R-5841	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO APPROXIMATELY 1 MILE NORTH		134455	2555	T T		R		R 2150 A									\mp				\blacksquare	
				OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVE				T T		Ť	200 A		C	4475 A	С	4475 A	A C	4475 A	С	4475						B 2400 B
				SHOULDERS.	-			T T											1 🗀		世					R 6400 B U 300 B
					COMMITTED)/NO 🗸	DIV	Τ	500 EEET SOU	TU OE SD	1135 (SHOOK (OVE BOAD) T	0 100	L EEET NOB	TU OF T	HE I AKE	THOUAGE	ECEE DAM								C 102800 B
						0/NO _					HE LAKE TUCK									ROAD).						
	JACKSON	NC 107	R-4753 DIV	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	50599	50599)																		_
								UNDER C	CONSTRUCTION	١																_

HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS 14 TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY **NUMBER** LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **RURAL PROJECTS JACKSON VARIOUS** R-5500 INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE SWAIN IMPROVEMENTS TO BE CONSTRUCTED BY EX EASTERN BAND OF CHEROKEE INDIANS. PROGRAM IN PROGRESS JACKSON NC 107 R-5600 NC 116 TO US 23 BUSINESS. US 23 2.9 82885 3825 1 208 PE 208 208 208 208 R 11420 BUSINESS, SR 1432 (SKYLAND DRIVE) TO R 4760 R 11420 (US 23 BUSINESS) MUNICIPAL DRIVE. UPGRADE ROADWAY. RB 1716 1716 RB 1716 1716 1716 3432 1716 1716 U 1100 C 5375 C 5375 C 5375 5375 BG5200 REG BUILD NC BOND FUNDING: \$20M FOR RIGHT OF WAY, PAYBACK FY 2020-2034, \$2,423M FOR PRELIMINARY ENGINEERING, PAYBACK 2021-2035 **BRIDGE PROJECTS** JACKSON **US 23 BUSINESS** B-5905 REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD. REG UNDER CONSTRUCTION JACKSON B-4159 REPLACE BRIDGE 490108 OVER 11036 11036 SR 1002 TUCKASEGEE RIVER. (ROGER ROAD) DIV UNDER CONSTRUCTION JACKSON SR 1300 B-6034 REPLACE BRIDGE 490065 OVER SAVANNAH 1080 200 BGOFF BGOFF (PUMPKINTOWN ROAD) DIV REPLACE BRIDGE 490129 OVER SCOTT 320 BGOFF JACKSON SR 1445 B-6033 1520 C 1200 (LEE BUMGARNER ROAD) DIV **RIGHT-OF-WAY IN PROGRESS** JACKSON REPLACE BRIDGE 490203 OVER CANEY SR 1738 B-6035 970 200 BGOFF (HOOPER CEMETERY ROAD) DIV JACKSON SR 1737 B-4472 REPLACE BRIDGE 490080 OVER CANEY 2955 2955 CREEK. NANTAHALA NATIONAL FOREST, FH 102 FEDERAL AID NUMBER NC FLAP DOT (CANEY FORK ROAD) BR80(1). DIV UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT JACKSON SR 1737 B-6036 REPLACE BRIDGE 490081 OVER JOHNS 970 200 BGOFF CREEK. (CANEY FORK ROAD) DIV JACKSON B-5921 REPLACE BRIDGE 490008 CEDAR CREEK. 100 BGOFF SR 1120 520 (CEDAR CREEK BGOFF ROAD) DIV

HIGHWAY PROGRAM

DIV	ISION	14					TOTAL										IN THOUSAN	DS / PROJE						,
	MMITED NON			ID			PROJ COST				STATE 1	RANSPORTA	TION IMPE	ROVEMEN	T PROGRAM					DEVELOPME	ENTAL PROG	RAM		UNFUNDED
	NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	S FY 202	0	FY 2021	FY 2022	2 F	Y 2023	FY 2024	1	FY 2025	FY 20	26	FY 2027	FY 202	28	FY 2029	FUTURE YEARS
_		BRIDGE PRO	JECTS														-							-
		JACKSON	SR 1300 (PUMPKINTOWN	B-6031	REPLACE BRIDGE 490069 OVER SAVANNAH CREEK.		1080	200 BGOFF BGOFF		R	80	C 800												\mathbf{H}
			ROAD)		···			50011	1 1	1 1		1 01 000			1 1	1 1		<u> </u>			1 1	1 1	1	J []
				DIV																				
\Box		JACKSON	SR 1397	B-6032	REPLACE BRIDGE 490144 OVER NATIONS		750	200 BGOFF	1 1	l I R	50				1 1		1 1		1 1		1 1	Т Т	1 1	
		0.10.100.1	(THOMAS VALLEY		CREEK.			BGOFF				C 500												
			ROAD)	DIV																				
								802019B	GOFFR0															
		RURAL PRO	JECTS .																					
		MACON	US 23/US 441	R-5734	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT	3.2	107358	10808 T	C 6350		6300 B													
					STRATEGIES.			T		B U														
								T					С	4275 B	C 4275	В	4275 B	C 42	5 B				R 500 C	R 4500 C
								T														i	J 600 C	
						COMMITTED	/NO [4]	T NV A	UC C4 TO CD 4	ICEO (MIDE	LIODIZON	DDIVEVOD 4450	(DEL DEN C	21001.57	INDER CONCE	DUCTION	<u> </u>							C 53600 C
						COMMITED				•		DRIVE)/SR 1152 R 1152 (BELDEN	•											
						COMMITED						TO GEORGIA S					,							
								SECMEN	IT A INCLUDE	e THE DEC	N ACEMENI	OF BBIDGE 34	4 FORMERI	I V COUEDII	. FD TO DE DE	DI ACED	UNDER 17BP.1	4 D 454						
		URBAN PRO	JECTS					SEGWIEN	IT A INCLUDE	O THE KER	LACEWIEN	OF BRIDGE 31	4 FURIVIERI	LI SCHEDO	LED TO BE KE	PLACED	UNDER 176P.1	4.R. <u>134</u>						
✓		MACON	US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET.	1.4	8962	5767 T	CB 426	СВ	213	CB 213	СВ	213	CB 213	CE	213	CB 2	3	CB 213	CB 21	3 CE	3 213	CB 852
				REG	INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET,																			
					AND DEPOT STREET IN FRANKLIN.																			
								UNDER (CONSTRUCTIO	N. BUILD	NC BOND I	UNDING: \$2.47	3M FOR CO	ONSTRUCTI	ON, PAYBACK	FY 2019-	2033							
		BRIDGE PRO MACON		D 5425	REPLACE BRIDGE 550022 OVER LITTLE		E161	E464																
		WACON	US 441 BUSINESS	B-5125 HF	TENNESSEE RIVER.		5164	5164																
								UNDED																
		MACON	SR 1001	B-6029	REPLACE BRIDGE 550009 OVER NORTH		970	200 BGOFF	CONSTRUCTIO	N R	70				1 1				1 1		1 1	т т	1 1	
		MACON	(ELLIJAY ROAD)	D-0023	PRONG ELLIJAY CREE.		310	BGOFF		C														
				DIV																				
		MACON	SR 1500	B-6026	REPLACE BRIDGE 550214 OVER WATAUGA		750	200 BGOFF					R	50										
			(WATAUGA ROAD)	DII.	CREEK.			BGOFF							C 500									
				DIV																				
		MACON	SR 1528	B-6028	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		750	250 BGOFF				C 500												
			(LITTLE ELLIJAY ROAD)		GREEN.																			
				DIV																				
								DIGUT C	F-WAY IN PRO	CDESS														
П	П	MACON	SR 1309	B-4775	REPLACE BRIDGE 550017 OVER WAYAH		784		/r-WAT IN FIG	JUNESS														
	_		(CRANFORD ROAD)		CREEK.																			
				DIV																				
_										N - DIVISI	ON PURCH	ASE ORDER CO	NTRACT (D											
		MACON	SR 1351	B-6030	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262 BGOFF					С	625										
			(MATLOCK CREEK ROAD)		One Little																			
				DIV																				
								RIGHT-0	F-WAY IN PRO	GRESS														
		DIV - Divisi	on Category EX	(- Exem	pt Category			Monre		J.1.L.00			Dogo 10	of 10					C	OST AND SC	HEDULES A	RE PREI	IMINARY A	ND SUBJECT TO
		HF - State	Dollars (Non STI) RE	EG - Regio	onal Category								Page 12	01 19							Γ CHANGE A		INFORMAT	ON BECOMES
		SVV - Statev	wide Category TR	ıv - Iransi	tion Project																,			

HIGHWAY PROGRAM

F		4.4							IIIGIIWAI FRO	J1 (//\!II)	T/DE 6= ···		AT IN THE		DE 41/0			
DIVIS	ION	14					TOTAL		OST IN THOUSAND	DO / PROJECT B		ENTAL BROOK!	, -	UNEUNDED				
	MITED NON			ID			PROJ COST		STATE	TRANSPORTATIO	JN IMPROVEME	NI PRUGRAM			DEVELOPM	ENTAL PROGRAI	П	UNFUNDED
/ 1		COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	S FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
_		BRIDGE PROJE	CTS															
Ш		MACON	SR 1114	B-6025	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	240 BGOFF BGOFF	R 15 C 550								\Box	\square
			(SHOPE ROAD)	DIV	COWEETA GREEK.			ВСОГГ										
				DIV														
		INTERSTATE P																
	Ш	POLK	I-26	I-5927	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	5942	1000 BGIM	C 2471	C 2471								
				SW	OTATE EINE TAVEMENT NEIMBERTATION													
		POLK	I-26	I-5926	HENDERSON COUNTY LINE TO MILE	7.4	3686	BGIM		C 3686								
				SW	MARKER 65. PAVEMENT REHABILITATION.													
		DOLK.	I-26	1.4700	HO 74/NO 400 INTERCHANCE (EVIT 67)		44000	33579 T	R 950 B		1 1 1	 			111		 	
		POLK	1-20	I-4729	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT		41329	7 T	R 950 B			C 3400 B	C 3400 B	++	++-+	++++	++ +	
					IMPROVEMENTS TO NC 108.	COMMITED /	NO 🗸	REG A	REVISE THE I-26/US 74/NC 108 IN	TERCHANGE. CONS	TRUCT RAMPS FE	OM I-26 WESTBOUNI	D TO US 74 EASTBO	UND, AND FROM	US 74 WESTBOUN	ID TO I-26 EASTBOU	JND UNDER	
							🗖 🗆		CONSTRUCTION		DIGUT 05 WAY							
						COMMITED /	NO 🗸	REG B	CONSTRUCT IMPROVEMENTS O	N NC 108 AT EXIT 67.	- RIGHT-OF-WAY	IN PROGRESS						
								SEGMEN	IT A - DESIGN-BUILD PROJECT									
-		RURAL PROJE	CTS					J_OIII_I										
		POLK	US 74	R-5867	CONSTRUCT TWO BRIDGES ON US 74 FROM		4510	2735 T	C 1775									
				DIV	THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.													
					TO COME OF LEADING NO. 15.													
		2011/							CONSTRUCTION. OTHER FUNDS	FROM CONTINGENC	Y FUNDING AND L	OCAL FUNDING						
		POLK	US 74	R-5873	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.		1650	10 NHP NHP	R 500			++-	 	+	++-+	+++	++-+	
								NHP		C 1000								
				SW														
		DOLK	110.0	D 5040	US 74 TO NO 400 ADD DAVED QUOUNDEDG		4045	4045 T		 		 					 -	
V		POLK	NC 9	R-5840	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	4215	1015 T T	R 300			++-+	 		++-+	++++	++-+	
								T			C 1400	C 1400						
				DIV														
~		POLK	SR 1326	R-5756	REALIGNMENT OF SR 1326 (PEA RIDGE		2462	3462										
V	Ш	PULK	(PEA RIDGE ROAD)	K-3/30	ROAD) AND JOHN SHEEHAN ROAD AND		3402	3402										
			()	DIV	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.													
					INTERSECTION WITH 05 74.													
								UNDER (CONSTRUCTION									
-		BRIDGE PROJE	<u>CTS</u>															
		POLK	SR 1138	B-6020	REPLACE BRIDGE 740144 OVER PANTHER		800	800										
			(LAKE ADGER ROAD)		CREEK.													
				DIV														
								UNDER (CONSTRUCTION									
		POLK	SR 1102	B-4792	REPLACE BRIDGE 740004 OVER FORK		675	675					_				_	_
			(PEARSON FALLS)	DIV	CREEK (SMALL BRANCH OF PACOLET RIVER).													
				DΙV	•													
								UNDER (CONSTRUCTION									
		POLK	SR 1311	B-5407	REPLACE BRIDGE 740034 OVER WALNUT		1299	1299										
			(ROCK SPRINGS		CREEK.													
			ROAD)	DIV														
				DIV														
								IINDER (CONSTRUCTION									
-								S.IDLI(-				

HIGHWAY PROGRAM

								піспи	41 PK	JUKA	IVI							-						
DIVISION	14					TOTAL PRIOR					0000			STIMATED	COST IN	THOUSAN	IDS / PR	OJECT E		E. 05		00455		LINE COLOR
COMMITED / NON			ID			PROJ YEAR			STA	ATE TRAN	SPORTATIO)N IMPRO\	VEMENT P	ROGRAM			J L		DEV	ELOPMEN	IAL PRO	GRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU		FY 2020	FY 20	021	FY 2022	FY 2	2023	FY 2024	F	Y 2025	F	Y 2026	F	Y 2027	FY 20	28	FY 2029	FUTURE YEARS
V	RURAL PROJEI SWAIN	<u>CTS</u> US 19	R-4751 REG	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	10300 130	0 T T T			100	C 4250	C 4	1250											
V	SWAIN	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET)	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	2200 70	0 <u>T</u>					C 1	500											
							RIGHT-OF-	WAY IN PROGE	ESS															
	RURAL PROJE	<u>CTS</u> US 64, US 276	R-5800 REG	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	18740 25		RB 172 R 1250 U 300	RB 1	74 P 172 R 350			172 F	PE 74 RB 172 C 3600	PE RB	74 172	PE RB	74 172	PE RB	74 172	PE 1	74 PP		PE 222 RB 344
							RIGHT-OF-	WAY IN PROGF	ESS. BUILD	NC BOND I	FUNDING: \$2	M FOR RIGH	HT OF WAY.	PAYBACK F	Y 2020-203	34: \$861.000	FOR PRI	ELIMINAR	Y ENGINE	ERING. PAY	'BACK 2021	1-2035		
	TRANSYLVANIA	US 64	R-5799 REG	US 276, NC 280 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		19320 152	5 T	RB 215 R 1550 U 100	PE 1	118 P 215 R 550	E 118	PE RB	118 F	PE 118 RB 215	PE RB	118 215	PE RB	118 215	PE RB	118 215	PE 11 RB 2	18 PI		PE 708 RB 1075
							DINI D NC	BOND FUNDING	. ¢2 5M EO	DICUT OF	WAY DAYD	ACK EN 2020	n 2024, ¢4 2	75M EOD DD	EL IMINIA DI	V ENCINEED	DING DAY	/DACK 20	24 2025					
V	TRANSYLVANIA	US 178	R-5919 DIV	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010 1	0 BGLT5 BGLT5 BGLT5	SOND FUNDING	. \$2.5W FOR	X RIGHT OF	WAI, FAID	ACKTT 2020	9-2034, \$1.3	7 SW POR FRE	R	1500 500	R U	1500 500	21-2033				2500	C 7500
	TRANSYLVANIA	US 276	R-5865 EX	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400 25	0 FLAP S(M)				C 2520 C 630						\exists							
							STATE MA	TCHING FUNDS	FROM DIVIS	SION 14 MA	INTENANCE	FUNDING												
	TRANSYLVANIA	US 64 (SOUTH BROAD STREET)	R-5882 REG	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010 1	0 T T T															F		R 2700 C 1500
	TRANSYLVANIA	SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	41890 177	0 T T T T T		RB 1	96 P 172 R 000			172 F	PE 96 RB 172 C 8500	PE RB C	96 172 8500	PE RB C	96 172 8500	PE RB	96 172	PE S	96 PF 72 RE		PE 288 RB 516
							BIIII B 115	20ND E		OD DD=: :-:	UNIA BY = 1:5:		ID 401: = 5	. DIQUE 05	/AV BASS	1 OV 5 1 0								
V	TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	11852 850		BOND FUNDING					•				21-2035 CB	223	СВ	223	CB 23	23 CE	3 223	CB 892
							UNDER CO	NSTRUCTION.	BUILD NC B	OND FUND	ING: \$2.592N	I FOR CONS	TRUCTION,	PAYBACK F	Y 2019-203	33								

HIGHWAY PROGRAM

DIVISION	14					TOTAL	PRIOR				TYPE OF WORK	(/ ESTIMATED C	OST IN THOUSAN	NDS / PROJECT B	REAKS			
COMMITED						PROJ	YEARS		STATE T	RANSPORTATION	N IMPROVEMEN	T PROGRAM			DEVELOPMEN	NTAL PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (COST THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PROJE TRANSYLVANIA	ECTS SR 1361 (OLD NC 280 HWY)	B-6024 DIV	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	SR 1119 (SUGAR LOAF ROAD)	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSC CREEK.	DN	1375	1375											
							UNDER CO	NSTRUCTION										
	TRANSYLVANIA	BREVARD	B-5550 DIV	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416 BG5200 L	C 600 C 150										
							RIGHT-OF-	WAY IN PROGRE	SS. PLANNING/D	SIGN BY CITY OF	BREVARD							

NON-HIGHWAY PROGRAM

DIVISION 14 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2025 FY 2029 FY 2021 FY 2022 FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS CHEROKEE CHEROKEE COUNTY TK-6118 ADMINISTRATION 2505 1793 5311 27 PT **FUNDS AUTHORIZED IN PROGRESS** CHEROKEE EASTERN BAND OF TK-6127 ADMINISTRATION GRAHAM **CHEROKE INDIANS JACKSON** SWAIN PT **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** CHEROKEE TRAFFIC SEPARATION STUDY VARIOUS IMPLEMENTATION AND CLOSURES IN CLAY DIVISION 14. GRAHAM HAYWOOD HENDERSON **JACKSON** MACON POLK SWAIN TRANSYLVANIA DIV TRAFFIC SEPARATION STUDY CHEROKEE VARIOUS Z-5814 IMPLEMENTATION AND CLOSURES IN CLAY GRAHAM HAYWOOD HENDERSON **JACKSON** MACON POLK SWAIN TRANSYLVANIA DIV **PUBLIC TRANSPORTATION PROJECTS** TK-6120 ADMINISTRATION 2497 1793 5311 AD 141 AD 141 AD 141 AD 141 CLAY **CLAY COUNTY** PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** HAYWOOD US 19 EB-5926 US 276 TO FIE TOP ROAD. CONSTRUCT 1975 175 BGANY C 1440 BICYCLE AND PEDESTRIAN IMPROVEMENTS. C 360 (SOCO ROAD) DIV \$1.4M IN BGANY USED AS PART OF FUND SWAP BUNCOMBE VARIOUS U-5535 FRENCH BROAD RIVER MPO 4353 C 282 C 320 TRANSPORTATION ALTERNATIVES (TA) HAYWOOD HENDERSON MADISON TRANSYLVANIA DIV

NON-HIGHWAY PROGRAM

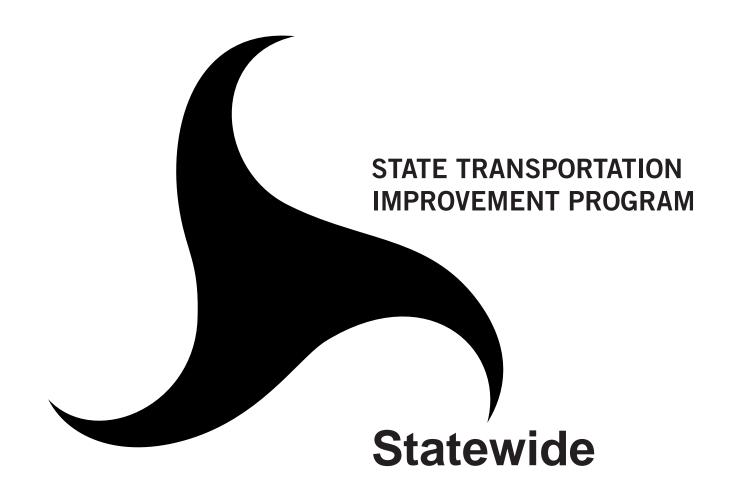
DIVISION 14 TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2020 FY 2029 ROUTE/CITY LENGTH FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** HAYWOOD HAZELWOOD AVENUE EB-5859 HAZELWOOD AVENUE (PLOTT CREEK 183 183 ROAD), RICHLAND CREEK BRIDGE TO WILL (PLOTT CREEK ROAD) HYATT ROAD. CONSTRUCT PEDESTRIAN DIV IMPROVEMENTS. UNDER CONSTRUCTION CHAMPION DRIVE, NORTH CANTON ROAD 238 BGDA R HAYWOOD TOWN OF CANTON EB-5945 438 160 TO THICKETY ROAD. CONSTRUCT SIDEWALKS. DIV **PUBLIC TRANSPORTATION PROJECTS** HAYWOOD MOUNTAIN TK-6149 ADMINISTRATION 3264 2332 5311 PROJECTS, INC. PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** HENDERSON BLYTHE STREET EB-5860 BLYTHE STREET, US 64 (BREVARD ROAD) 960 TAANY TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS. TAANY DIV HENDERSON **BARNWELL STREET TO US 176 GROVE STREET** EB-5963 0.72 TAANY 126 (SPARTANBURG HIGHWAY). CONSTRUCT TAANY 106 R 26 DIV HENDERSONVILLE HENDERSON OKLAWAHA GREENWAY, PATTON PARK TO EB-5537 1255 1255 BALFOUR ROAD/BERKLEY MILLS IN TRN HENDERSONVILLE. CONSTRUCT UNDER CONSTRUCTION HENDERSON TOWN OF MILLS EB-5946 NC 280, FRENCH BROAD RIVER TO 300 300 HAYWOOD ROAD (NC 191). CONSTRUCT RIVER MULTI-USE PATH. DIV UNDER CONSTRUCTION PUBLIC TRANSPORTATION PROJECTS HENDERSON APPLE COUNTRY TA-5229 REPLACEMENT TRANSIT VEHICLE 180 TRANSIT ACQUISITION PT TRANSIT ROUTINE CAPITAL COST OF HENDERSON APPLE COUNTRY TG-6181 4246 TRANSIT CONTRACTING HENDERSON APPLE COUNTRY **ROUTINE CAPITAL - COST OF CONTRACTING** TG-4951 6777 TRANSIT 130 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

DIVISION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR DEVELOPMENTAL PROGRAM STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY NUMBER LOCATION / DESCRIPTION FY 2029 ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 PUBLIC TRANSPORTATION PROJECTS HENDERSON APPLE COUNTRY TK-5176 ADMINISTRATION 2140 1600 5311 O 135 135 135 TRANSIT 5311 PT **FUNDS AUTHORIZED IN PROGRESS** HENDERSON APPLE COUNTRY TO-6106 OPERATING ASSISTANCE 672 PT **FUNDS AUTHORIZED IN PROGRESS** TG-6143 ROUTINE CAPITAL - BUS STOP SHELTERS, APPLE COUNTRY 358 5307 CP 31 HENDERSON 514 TRANSIT, BENCHES, SHOP EQUIPMENT, SPARE W. CAROLINA PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC COMMUNITY PΤ **FUNDS AUTHORIZED IN PROGRESS** HENDERSON APPLE COUNTRY SAFETY & SECURITY - MIN. 1% SET ASIDE TRANSIT, W. CAROLINA COMMUNITY PT **FUNDS AUTHORIZED IN PROGRESS BICYCLE AND PEDESTRIAN PROJECTS** SR 1432 SR 1429 (CHIPPER CURVE ROAD) TO US 23 110 TALT5 768 BUSINESS. CONSTRUCT SIDEWALK. (SKYLAND DRIVE) DIV RIGHT-OF-WAY IN PROGRESS **PUBLIC TRANSPORTATION PROJECTS JACKSON** JACKSON COUNTY TK-6137 ADMINISTRATION 2632 151 AD 28 28 AD 28 AD 28 PT **FUNDS AUTHORIZED IN PROGRESS AVIATION PROJECTS** MACON COUNTY AV-5850 EXTEND RUNWAY. 5000 **AIRPORT** DIV **BICYCLE AND PEDESTRIAN PROJECTS** 69 TA5200 US 441 BUSINESS (EAST MAIN STREET) TO MACON SR 1729 EB-5756 0.6 363 SR 1667 (WAYAH STREET). CONSTRUCT (DEPOT STREET) MISSING SECTIONS OF SIDEWALK ALONG 221 TA5200 С WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE. DIV RIGHT OF WAY NOT REQUIRED. MACON EAST MAIN ST/US 441 EB-5964 NC 28 (HIGHLANDS ROAD). CONSTRUCT 220 TA5200 SIDEWALK LOOP. TA5200 С 144 DIV

NON-HIGHWAY PROGRAM

DIV	ISION	14				TOTAL		J11-111-01			TYPE OF WOR	K / ESTIMATED C	OST IN THOUSAND	S / PROJE	CT BREA	KS			
CO	MMITED					PROJ	YEARS		STATE	TRANSPORTATIO	N IMPROVEMEI	NT PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
	/ NON	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION LENG	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20)26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
		PUBLIC TRANSI MACON	PORTATION PROJECT MACON COUNTY		ADMINISTRATION	2813	L	AD 152 AD 29 AD 10											
				FI			EUNDS AU	THORIZED IN F	DOCDESS										
		PUBLIC TRANSI	PORTATION PROJECT	rs			FUNDS AU	I HORIZED IN F	ROURESS										
		POLK	POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION	2703	1967 5311 5311 L S	0 147 0 28 0 9	O 147 O 28 O 9	O 147 O 28 O 9	0 147 0 28 0 9								
				PT															
							FUNDS AU	THORIZED IN F	ROGRESS										
		PUBLIC TRANSI SWAIN	PORTATION PROJECT SWAIN COUNTY FOCAL POINT ON AGING, INC.		ADMINISTRATION	1892	1384 5311 L S	AD 127	AD 127	AD 127	AD 127								
			INC.	PT															
							FUNDS AU	THORIZED IN F	ROGRESS										
_		BICYCLE AND P	EDESTRIAN PROJEC	TS										-					
✓		TRANSYLVANIA	BREVARD	EB-5858	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.	760	160 TA5200 L TA5200		PE 144 PE 36	C 336 C 84									
				DIV				•					 						
		TRANSYLVANIA	PORTATION PROJECT TRANSYLVANIA COUNTY		ADMINISTRATION	2341	1697 5311 5311 L	0 161	O 161	O 161	O 161								
				PT			S		<u> </u>			11 1							
							FUNDS AU	THORIZED IN P	ROGRESS										



HIGHWAY PROGRAM

STATEWI	DE				T	TOTAL	PRIOR					TYPE OF WO	ORK / ESTIN	MATED COS	IN THOUSAN	DS / PROJECT E	BREAKS			
COMMITE	D		_		1	PROJ	YEARS		S	STATE TRAN	ISPORTATIO	N IMPROVEM	IENT PROG	GRAM			DEVELOPM	ENTAL PROGRA	М	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION			COST (THOU) FUNDS	S FY 2	2020 FY	′ 2021	FY 2022	FY 2023	3 FY	Y 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
	INTERSTATI STATEWIDE	<u>E PROJECTS</u> Various	I-9999 SW	INTERSTATE MAINTENANCE BALANCE.		451003	NHPIM	11							C 69588	C 85615	C 95800	C 100000	C 100000	
	RURAL PRO STATEWIDE	<u>JECTS</u> Various	M-0505 DIV	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR	₹	3535	535 T	PE	300 PE	300 F	E 300	PE 300	PE	300 P	E 300	PE 300	PE 300	PE 300	PE 300	
				INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.	3															
	STATEWIDE	VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND	1	22000	2000 T T T	PE PE	600 DIV PE 600 RE PE 800 SW PE	600 DIV F 600 RE F 800 SW F	E 600 RE	PE 600 V PE 800	DIV PE RE PE SW PE	600 DIV P 600 RE P 800 SW P	E 600 RE E 800 SW	PE 600 R PE 800 S	E PE 600 R W PE 800 S	E PE 600 R W PE 800 S	IV PE 600 DI E PE 600 RE W PE 800 SV	V
				NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.	COMMITED / NO		REG REG	PROGRAM PRELIMIN	M (NFIP) COMPLIA	ANCE AND FL NG FOR THE	OOD RESILIEN HIGHWAY FLO	NCE. DODPLAIN PROC	, ,						NAL FLOOD INSUR	
					COMMITED / NO) [sw sw	PRELIMIN PROGRAM		NG FOR THE	HIGHWAY FLO	ODPLAIN PRO	GRAM (HFP)	TO FACILITA	ΓE FEDERAL EM	ERGENCY MANAG	SEMENT AGENCY ((FEMA) AND NATIO	NAL FLOOD INSUR	ANCE
	STATEWIDE	VARIOUS	M-0515 DIV	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.	-	2750	250 T	R	250 R	250	R 250	R 250	R	250	R 250	R 250	R 250	R 250	R 250	
	STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000 T T T	PE PE	150 DIV PE 150 RE PE 200 SW PE	150 DIV F 150 RE F 200 SW F	E 150 RE E 200 SV	PE 150 V PE 200		150 DIV P 150 RE P 200 SW P	E 150 RE E 200 SW	PE 150 R PE 200 S	E PE 150 R W PE 200 S	E PE 150 R	IV PE 150 DI E PE 150 RE W PE 200 SV	
					COMMITED / NO COMMITED / NO		REG REG	STATEWIE	DE PROJECT DEV	ELOPMENT A	ND ENVIRON	MENTAL ANALY	rsis, Prelin	MINARY ENGIN	IEERING FOR MI	SCELLANEOUS PI SCELLANEOUS PI SCELLANEOUS PI	ROJECTS.			
	STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180 T T T	PE PE PE	48 DIV PE 48 RE PE 64 SW PE	48 DIV F 48 RE F 64 SW F	E 48 RE	PE 48	DIV PE RE PE SW PE	48 DIV P 48 RE P 64 SW P	E 48 RE	PE 48 R	E PE 48 R	E PE 48 R	IV PE 48 DI E PE 48 RE W PE 64 SV	
					COMMITED / NO COMMITED / NO COMMITED / NO		REG REG	HYDRAUL	ICS, PRELIMINAR ICS, PRELIMINAR ICS, PRELIMINAR	RY ENGINEER	ING FOR MISC	ELLANEOUS PI	ROJECTS.							
							IN PROG	GRESS												_
	STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076 T T T	PE	120 RE PE	120 DIV F 120 RE F 160 SW F	E 120 RE		RE PE	120 DIV P 120 RE P 160 SW P	E 120 RE	PE 120 R		E PE 120 R	IV PE 120 DI E PE 120 RE W PE 160 SV	
					COMMITED / NO) 🔲 🛚	REG REG	STRUCTU	RE DESIGN, PREL RE DESIGN, PREL RE DESIGN, PREL	LIMINARY EN	GINEERING FO	OR MISCELLANI	EOUS PROJE	ECTS.						
							IN PROG	GRESS												
	STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931 T T	PE PE	270 DIV PE 270 RE PE 360 SW PE	270 DIV F 270 RE F 360 SW F	E 270 RE	PE 270	RE PE	270 DIV P 270 RE P 360 SW P	E 270 RE	PE 270 R	E PE 270 R	E PE 270 R	IV PE 270 DI E PE 270 RE W PE 360 SV	
					COMMITED / NO COMMITED / NO COMMITED / NO		REG REG	STATEWIC	DE GEOTECHNICA DE GEOTECHNICA DE GEOTECHNICA	AL STUDIES A	ND INVESTIG	ATIONS PROJE	CT TO COVE	ER NON-PROJ ER NON-PROJ	ECT SPECIFIC W	ORK.				
						· 🗀 L	IN PROG			2.001E0 P		NOUL			W					
																_				

HIGHWAY PROGRAM

STATEWIDE						TOTAL PR	RIOR		AI FROGR		TYPE OF WORK	(/ ESTIMATED CO	ST IN THOUSANI	DS / PROJECT E	BREAKS			
COMMITED			ID			PROJ YE	ARS		STATE TR	ANSPORTATIO	N IMPROVEMEN	T PROGRAM			DEVELOPME	NTAL PROGRAI	И	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH		DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
	RURAL PROJI STATEWIDE	<u>ects</u> Various	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	COMMITED / N COMMITED / N COMMITED / N	o	7088 T T T DIV DIV REG REG SW SW	TECHNICAL SERV	PE 300 RE	PE 300 RI PE 400 SV Y ENGINEERING Y ENGINEERING	N PE 400 SW FOR MISCELLANEC FOR MISCELLANEC	PE 300 RE PE 400 SW DUS PROJECTS. DUS PROJECTS.	PE 300 RE	PE 300 R	IV PE 300 DIV E PE 300 RE W PE 400 SW	PE 300 RE	PE 300 RE	
					OGMINITES / N			OGRESS	TOEO, I RELIMINAR	LIVOINELINIVO	TOR MIOGEEPINE	,001 NOUL 510.						
	STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258 T T T	PE 75 DIV PE 75 RE PE 100 SV	PE 75 RE	PE 75 RE	V PE 75 DIV E PE 75 RE V PE 100 SW	PE 75 RE	PE 75 RE	PE 75 R	IV PE 75 DIV E PE 75 RE W PE 100 SW	PE 75 RE		
			sw		COMMITED / N COMMITED / N COMMITED / N	0 🔲 🔲	DIV DIV REG REG SW SW	PHOTOGRAMMET	RY, PRELIMINARY I RY, PRELIMINARY I RY, PRELIMINARY I	ENGINEERING FO	OR MISCELLANEOU	S PROJECTS						
	STATEWIDE	VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.	COMMITED / N COMMITED / N	0 🔲 🔲	384 T T T DIV DIV REG REG SW SW	TRANSPORTATIO	N PLANNING BRAN	CH, TRAFFIC FO	RECASTING FOR M	ISCELLANEOUS PR ISCELLANEOUS PR ISCELLANEOUS PR	OJECTS ON THE RE	EGIONAL TIER.				
	STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING		20234 2		OGRESS										
	STATEWIDE	VARIOUS	K-40/3	LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234 2		OGRESS										
	STATEWIDE	VARIOUS	R-5968	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	COMMITED / N COMMITED / N	o 🔲 🔲	BGAN BGAN BGAN DIV DIV	IY C 900 DIV IY C 900 RE IY C 1200 SW NPDES PERMIT, R NPDES PERMIT, R	C 900 RE V C 1200 SW RETROFIT FOURTEE RETROFIT FOURTEE	C 900 RI C 1200 SV N SITES PER YE N SITES PER YE	C 900 RE V C 1200 SW AR TO PROTECT W. AR TO PROTECT W.	C 900 RE 1 C 1200 SW ATER QUALITY - DIV	C 900 RE C 1200 SW /ISION CATEGORY. GIONAL CATEGOR	Y IN PROGRES	E C 900 RE W C 1200 SW	C 900 RE	C 900 RE	
	STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242 9												
	STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	COMMITED / N COMMITED / N	o 🔲 🔲	3915 BG BG BG DIV DIV	C 900 DIV C 900 SW C 1200 SW NPDES PERMIT, R NPDES PERMIT, R NPDES PERMIT, R	C 900 RE V C 1200 SW RETROFIT FOURTEE RETROFIT FOURTEE	C 900 RI C 1200 SV N SITES PER YE N SITES PER YE	C 900 RE V C 1200 SW AR TO PROTECT W. AR TO PROTECT W.	C 900 RE 1 C 1200 SW ATER QUALITY - DIV	C 900 RE C 1200 SW /ISION CATEGORY.	Y IN PROGRES	E C 900 RE W C 1200 SW	C 900 RE	C 900 RE	
	STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058 27		OGRESS										
	STATEWIDE	VARIOUS	R-5753 EX	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062	IN PR	OGRESS C 35062										
							PROG	RAM IN PROGRESS										

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

HIGHWAY PROGRAM

STATEWIDE	Ē				TOTA	AL PRIOR				TYPE OF WORK	/ ESTIMATED (COST IN THOUSAND	S / PROJECT E	REAKS			
COMMITED			ID			J YEARS		STATE TR	ANSPORTATIO	N IMPROVEMENT	T PROGRAM			DEVELOPM	ENTAL PROGRAM	1	UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION		T COST U) (THOU) FUNI	DS FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
	RURAL PROJ	ECTS															-
	STATEWIDE	VARIOUS	R-5966 EX	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.	234	99 21224 FTTP											
							RAM IN PROGRESS										
	STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		31 244131											
							GRESS										
	STATEWIDE	VARIOUS	R-9999WI	M ENVIRONMENTAL MITIGATION AND MINIMIZATION.	COMMITED / NO COMMITED / NO COMMITED / NO	NHP NHP T T T T T REG REG	M 150 DN M 150 RE M 200 SW M 150 DN M 150 RE M 200 SW ENVIRONMENTAL ENVIRONMENTAL ENVIRONMENTAL	M 150 RE V M 200 SW V M 150 DIV	M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW INIMIZATION.	M 150 RE M 200 SW M 150 DIV M 150 RE	M 150 RI M 200 SV M 150 DI M 150 RI	E M 150 RE N M 200 SW V M 150 DIV E M 150 RE	M 150 D M 150 R M 200 S M 150 D M 150 D M 200 S	RE M 150 R W M 200 S NV M 150 D RE M 150 R	EE M 150 RE EW M 200 SW DIV M 150 DIV EE M 150 RE	M 150 RE V M 200 SW V M 150 DIV M 150 RE	
						IN PRO	OGRESS										
	FEASIBILITY S	STUDIES															
	STATEWIDE	VARIOUS	M-0452 SW	TOLLING/FINANCIAL FEASIBILITY STUDIES.	30	64 1064 <u>T</u>	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
	BRIDGE PRO	JECTS															
	STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	COMMITED / NO CO	REG REG	I 7200 DN I 7200 RE I 9600 SW BRIDGE INSPECTI BRIDGE INSPECTI	I 7200 RE V I 9600 SW ION PROGRAM. ION PROGRAM.	1 7200 DIV 1 7200 RE 1 9600 SW	I 7200 RE	I 7200 RI	I 7200 RE	7200 D 7200 R 9600 S	RE I 7200 R	RE I 7200 RE	I 7200 RE	
						IN PRO	GRESS										
	STATEWIDE	VARIOUS	B-8888 DIV	BRIDGE REPLACEMENT HOLDOUT.	1623	22 BGOFF	F			C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000	
	STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM	1. 25	00 2500											
			DIV														
							OGRESS										-
	STATEWIDE	VARIOUS	BK-5101 DIV	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	123	37 12337											
	STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED	100	UNDER 18 10918	R CONSTRUCTION										
	STATEWIDE	VARIOUS	DIV	LOCATIONS.	109		OCDESS.										
	STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT	326	IN PRO 48 32648	OGRESS										
			2. 3330	SELECTED SITES.	COMMITED / NO COMMITED / NO COMMITED / NO	DIV DIV	BRIDGE PRESER\ BRIDGE PRESER\ BRIDGE PRESER\	ATION ISSUES AT	SELECTED SITES.								

HIGHWAY PROGRAM

STATEWIDE	Ē					TOTAL	PRIOR					TYPE OF	WORK / EST	IMATED COST	IN THOUSAND	OS / PROJEC	Γ BREAKS				
COMMITED			ID.			PROJ	YEARS			STATE TRA	NSPORTATIO	N IMPRO\	EMENT PRO	GRAM			DEVE	ELOPMENTA	L PROGRAM		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2	.023 I	Y 2024	FY 2025	FY 202	6 FY	2027	FY 2028	FY 2029	FUTURE YEARS
	BRIDGE PRO	JECTS																			
	STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994		INDED O	0107711011												
$\overline{}$	STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF		3100		JNDER CO	ONSTRUCTION												
	STATEWIDE	VARIOUS	DIV	EXISTING BRIDGES.		3100	3100														
							II	N PROGR	RESS												
	MITIGATION F	PROJECTS																			
	STATEWIDE	VARIOUS	M-0539	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		13000	<u> </u>	Г Г Г	M 300 DIV M 300 RE M 400 SW	M 300 RE	M 300 RE	М	300 DIV M 300 RE M 400 SW M	300 DIV N 300 RE N 400 SW N	300 DIV 300 RE 400 SW	M 300	DIV M DRE M DSW M	300 DIV M 300 RE M 400 SW M	M 300 RE	M 300 DIV M 300 RE M 400 SW	
					COMMITED /	NO	DIV	DIV E		MITIGATION AND M											
					COMMITED /		=			MITIGATION AND M											
					COMMITED /	NO	SW	SW E	NVIRONMENTAL	MITIGATION AND M	NIMIZATION.										
	HIGHWAY SA	FETY PROJECTS																			
	STATEWIDE	VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE 150 DIV				150 DIV PE	150 DIV PE			DIV PE	150 DIV P			
								HSIP HSIP	PE 150 RE PE 200 SW				150 RE PE 200 SW PE	150 RE PE 200 SW PE			RE PE	150 RE PI 200 SW PI			
					COMMITED /	NO 🗆	□ DIV			/ DATA COLLECTION		11-1	200 010 1 1	200 011 1	. 200 011	[JOW I L	200 000 111	L] 200 0W	1 L 200 OW	
					COMMITED /	=	=			I DATA COLLECTION											
					COMMITED /	NO	SW	SW H	IIGHWAY SYSTEN	I DATA COLLECTION	l.										
	STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION.		1500	1500														
	VIAILWIDE	VAIGOO	W-5500	TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1300	1300														
	STATEWIDE	VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C 450 DIV		C 450 DIV		450 DIV C	450 DIV (450 DIV		DIV C	.00 2.0	C 450 DIV		
							<u> </u>	HSIP HSIP	C 450 RE C 600 SW		C 450 RE C 600 SW		450 RE C	450 RE 0	450 RE 600 SW		RE C	.00	C 450 RE C 600 SW	C 450 RE C 600 SW	
					COMMITED /	NO	☐ DIV	DIV S		TO IMPROVE SAFE					***		1222 1 21		********		
					COMMITED /		=			TO IMPROVE SAFE											
					COMMITED /	NO	SW	SW S	IGNAL RETIMING	TO IMPROVE SAFE	ΓY.										
	STATEWIDE	VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500														
					COMMITED /	NO	DIV	DIV S	IGNAL RETIMING	TO IMPROVE SAFE	ГΥ.										
					COMMITED /					TO IMPROVE SAFE											
					COMMITED /	NO	SW	SW S	IGNAL RETIMING	TO IMPROVE SAFE	ГΥ.										
							II	N PROGR	RESS												
	STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND)	150011	130411 H		R 420 DIV								\Box	\Box			
				LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.			<u> </u>	HSIP HSIP	C 2520 DIV R 420 RE								+++	++		-	
							Ŀ	HSIP	C 2520 RE	C 2520 RE							\Box	\blacksquare			
							ļ.	HSIP HSIP	R 560 SW C 3360 SW									$\pm +$			
					COMMITED /	NO	DIV	DIV R		GUARDRAIL, SAFET	Y AND LIGHTING	IMPROVE	MENTS AT SEI	ECTED LOCATION	ONS ON DIVISIO	N CATEGORY.					
					COMMITED /	=				GUARDRAIL, SAFET											
					COMMITED /	NU	SW	SW R	UMBLE STRIPS,	GUARDRAIL, SAFET	T AND LIGHTING	IMPROVE	wi≞N IS AT SEI	LECTED LOCATION	UN STATWI	DE CATEGOR	1.				
							II	N PROGR	RESS												

HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2023 FY 2025 FY 2026 FY 2029 FY 2021 FY 2022 FY 2024 FY 2027 FY 2028 HIGHWAY SAFETY PROJECTS STATEWIDE **VARIOUS** W-9999 HIGHWAY SAFETY IMPROVEMENT 505525 C 12750 DIV C 12960 DIV C 15750 DIV C 12675 RE C 12960 RE C 15750 RE PROGRAM BALANCE. C 16900 SW C 17280 SW C 21000 SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. COMMITED / NO L DIV DIV COMMITED / NO . REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. STATEWIDE **VARIOUS** SAFETY MANAGEMENT PROGRAM, 22101 22101 PROJECT IDENTIFICATION, ANALYSIS AND COMMITED / NO 🔲 DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. PRELIMINARY ENGINEERING. COMMITED / NO SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. STATEWIDE VARIOUS SAFETY MANAGEMENT PROGRAM. PE 1650 DIV 1650 DIV PE 1650 DIV PE 1650 DIV PE 1650 DIV PROJECT IDENTIFICATION, ANALYSIS AND PE 1650 RE PRELIMINARY ENGINEERING. PE 2200 SW COMMITED / NO 💹 DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING COMMITED / NO . REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. COMMITED / NO . SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. **CONGESTION MITIGATION PROJECTS** STATEWIDE DEPARTMENT OF MOTOR VEHICLES (DMV), 6702 6702 VARIOUS C-3600 VEHICLE EMISSION COMPLIANCE SYSTEM. **UPGRADE NORTH CAROLINA'S MOTOR** VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM. IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES STATEWIDE VARIOUS STATEWIDE CMAQ PROJECTS TO IMPROVE 51751 41540 CMAQ PE 817 AIR QUALITY WITHIN NONATTAINMENT AND S(M) PE 204 MAINTENANCE AREAS. CMAQ R 817 204 R CMAQ C 4901 S(M) C 1226 CMAQ 0 817 204 817 CMAQ 204 EX STATEWIDE **VARIOUS** CMAQ PROJECTS TO IMPROVE AIR QUALITY C-5601 CMAQ ACROSS MULTIPLE NONATTAINMENT AND 29 MAINTENANCE AREAS. R 29 704 CMAQ C 176 0 118 0 29 118 29 ΕX STATEWIDE **VARIOUS** C-5702 NORTH CAROLINA CLEAN ENERGY 2994 2994 TECHNOLOGY CENTER. CONDUCT A CLEAN-EX FUEL ADVANCED TECHNOLOGY OUTREACH COMMITED / NO . EX A NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE AND AWARENESS PROGRAM, INCLUDING COUNTIES. - IN PROGRESS EMISSIONS-REDUCING SUB-AWARDS, IN ALL COMMITED / NO ... EX B NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS CMAQ-ELIGIBLE COUNTIES. NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.

HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION COUNTY ROUTE/CITY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2029 FY 2028 **CONGESTION MITIGATION PROJECTS** STATEWIDE NORTH CAROLINA C-4902 NORTH CAROLINA STATE UNIVERSITY 4694 SOLAR CENTER CLEAN TRANSPORTATION STATE UNIVERSITY PROGRAM. DEVELOP AND ADMINISTER A ΕX COMMITED / NO

EX A PHASE 2 OF IMPLEMENTATION SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL **CMAQ ELIGIBLE COUNTIES TO REDUCE** FMISSIONS. IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY STATEWIDE NORTH CAROLINA C-4903 NORTH CAROLINA AIR AWARENESS 1500 **OUTREACH PROGRAM TO PROVIDE** DEPARTMENT OF EDUCATION AND PRODUCE DAILY AIR ENVIRONMENT AND QUALITY FORECAST. NATURAL RESOURCES ΕX IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY STATEWIDE CONGESTION MITIGATION AIR QUALITY CMAQ C 30000 STATEWIDE C-9999 300000 (CMAQ) PROGRAM BALANCE IN NON-EX ATTAINMENT AREAS. ENHANCEMENT (ROADSIDE PROJECTS) **VEGETATION MANAGEMENT - CLEAR ZONE** STATEWIDE VARIOUS ER-5600 IMPROVEMENT AND MANAGEMENT DIV STATEWIDE. IN PROGRESS STATEWIDE VARIOUS M-0451 STATEWIDE LANDSCAPE PLANS FOR STIP 1412 21 DIV PE 21 DIV CONSTRUCTION PROJECTS. 21 RE PE 21 RE 28 SW PE 28 SW COMMITED / NO DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. COMMITED / NO . SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. SAFE ROUTES TO SCHOOLS PROJECTS STATEWIDE **VARIOUS** SAFE ROUTES TO SCHOOL PROGRAM. 16339 16339 PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS. IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C SAFE ROUTES TO SCHOOL PROGRAM. STATEWIDE VARIOUS SR-5000 6435 6435 EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS. IN PROGRESS

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2023 FY 2025 FY 2026 FY 2029 FY 2022 FY 2024 FY 2027 FY 2028 **BICYCLE AND PEDESTRIAN PROJECTS** STATEWIDE **VARIOUS** E-4018 NATIONAL RECREATIONAL TRAILS. C 1200 DIV IN PROGRESS STATEWIDE **VARIOUS** EB-3314 STATEWIDE PEDESTRIAN FACILITIES 6476 6476 PROGRAM. TRN UNDER CONSTRUCTION STATEWIDE VARIOUS EB-4411 ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES. IN PROGRESS 1503 BG PE 1000 STATEWIDE **VARIOUS** EB-5542 STATEWIDE BICYCLE-PEDESTRIAN 11503 DIV SAFE ROUTES TO SCHOOL EDUCATION. STATEWIDE VARIOUS EB-6033 2833 2833 DIV IN PROGRESS STATEWIDE VARIOUS EB-6037 RAILS TO TRAILS PROGRAM 18700 TAANY R 4160 A 1040 A TAANY R 6400 B R 1600 B C 4400 C TAANY DIV COMMITED / NO DIV A SOUTH CAROLINA STATE LINE TO WEST OF GROVER STREET IN SHELBY. CONSTRUCT MULTIUSE PATH. COMMITED / NO DIV B BREVARD BIKE PATH IN BREVARD TO KANUGA ROAD IN HENDERSONVILLE. CONSTRUCT MULTIUSE PATH. SPRING GARDEN STREET TO SOUTH OF ROLLINS ROAD IN GREENSBORO. CONSTRUCT MULTIUSE PATH. LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS. STATEWIDE **VARIOUS** ER-2971 SIDEWALK PROGRAM IN ALL FOURTEEN 25408 25408 TRN IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E PUBLIC TRANSPORTATION PROJECTS PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES STATEWIDE REGIONAL TP-4901 7769 COORDINATED AREA TRANSPORTION PT **FUNDS AUTHORIZED IN PROGRESS** CP 5470 CP 684 STATEWIDE 5311 CAPITAL PROJECTS FOR RURAL AREAS 5468 5491 STATEWIDE TA-6665 90863 36053 5311 5471 684 684 CP 685 CP 687 687 687 687 PT **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE STATEWIDE TA-6666 5339 BUS AND BUS FACILITIES 60324 12355 5339 CP 4448 CP 4449 CP 4450 5004 CP 5005 5005 5005 5005 556 557 557 625 626 626 626 626 CP CP 557 625 626 626 626 PT **FUNDS AUTHORIZED IN PROGRESS** 7669 ADTAP CP 1008 STATEWIDE STATEWIDE TC-5004 5311 ADTAP 17751 1008 1009 1010 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ID COST COST / NON **FUTURE YEARS** FY 2029 COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 **PUBLIC TRANSPORTATION PROJECTS** STATEWIDE STATEWIDE TK-6181 5311 ADMINISTRATIVE 204316 57488 5311 AD 14681 AD 14681 AD 14682 AD 14682 AD 14683 AD 14683 AD 14684 AD 14684 AD 2753 AD 918 AD 918 PT FUNDS AUTHORIZED IN PROGRESS 653 ADTAP AD 92 AD 93 AD 93 AD 94 AD 94 AD 95 AD 96 AD 97 STATEWIDE STATEWIDE STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION PT ASSISTANCE PROGRAM **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE STATEWIDE TK-4900Z 5311 STATE ADMINISTRATION AND 5311 39850 16730 5311 AD 2820 AD 2840 AD 2860 AD 2880 AD 2900 AD 2920 AD 2940 AD 2960 STATE ADMINISTRATION **FUNDS AUTHORIZED IN PROGRESS** 410 STATEWIDE STATEWIDE TN-6125 5317 NEW FREEDOM 4756 O 420 PT
 O
 12810
 O
 12830
 O
 12850
 O
 12870

 O
 6405
 O
 6415
 O
 6425
 O
 6435
 STATEWIDE TO-6155 5311 OPERATING AND 5311 OPERATING F 19155 5311 O 12790 O 12890 STATEWIDE 12910 O 6395 O 6445 6455 PT CP 1909 CP 1909 STATEWIDE STATEWIDE TO-6142 URBANIZED FORMULA PROGRAM 18778 7548 5307 CP 1835 CP 1871 **FUNDS MANAGED BY NCDOT FOR** ORANGE, ALAMANCE, DAVIDSON, PT GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING TP-5154 5304 PLANNING PL 520 PL 530 PL 540 STATEWIDE STATEWIDE 5724 110 STATEWIDE STATEWIDE TQ-6954 5310 OPERATING PROJECTS FOR RURAL 26692 11986 5310 O 919 919 919 **AREAS** O 919 O 919 O 919 PT **FUNDS AUTHORIZED IN PROGRESS** 5310 CAPITAL PROJECTS FOR RURAL CP 1998 STATEWIDE STATEWIDE TQ-9038 31363 11365 5310 1998 CP 2000 AREAS AND SMALL URBAN AREAS 250 PT **FUNDS AUTHORIZED IN PROGRESS** AD 689 430 FED AD 689 AD 689 345 345 STATEWIDE STATEWIDE TS-7001 5329 STATE SAFETY AND OVERSIGHT 5106 345 PT 2707 RTAP AD 440 AD 460 AD 480 AD 500 AD 520 AD 540 AD 560 AD 580 STATEWIDE STATEWIDE TS-4900Z STATEWIDE RTAP PT **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE SUB REGIONAL TM-5301 STATE ADMINISTRATION - JOB ACCESS NON-5092 5316 AD 500 URBAN PT **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL STATE ADMINISTRATION - NEW FREEDOM -STATEWIDE TN-5112 3920 5317 AD 350 5317 PT **FUNDS AUTHORIZED IN PROGRESS**

NON-HIGHWAY PROGRAM

STATEWI	DE					TOTAL	PRIOR				TYPE	OF WOR	K / ESTIN	MATED CO	ST IN THOU	SANDS	/ PROJECT B	REAKS					
COMMITE	D					PROJ	YEARS		STATE	TRANSPORTA	TION IMP	ROVEMEN	NT PROG	SRAM				DEVE	LOPMENT	AL PROGRA	4 <i>M</i>		UNFUNDED
/ NON	COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY	/ 2024	FY 2025		FY 2026	FY	2027	FY 2028		FY 2029	FUTURE YEARS
	PUBLIC TRA	NSPORTATION PROJECT	TS																				
	STATEWIDE	SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919 5310	AD 541	AD 545	AD 545	5 AD	545	AD	550	AD 550		AD 560	AD	560				
			PT																				
							FUNDS AL	ITHORIZED IN	PROGRESS														
		R RAIL PROJECTS																					
	STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170		PE 300 F			DIV PE			300 DIV 300 RE			PE 300 D		300 DIV		DIV PE		
				ENGINEERING			<u> </u>				SW PE			400 SW			PE 400 S		400 SW		SW PE		
					COMMITED /	NO 🗌	DIV DIV S	TATEWIDE RA	IL PRELIMINARY EI	NGINEERING													
					COMMITED /				IL PRELIMINARY EN														
					COMMITED /	NO L	sw sw s	TATEWIDE RA	IL PRELIMINARY E	NGINEERING													
							IN PROGR	ESS															
	STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY		31944	1944 RR	R 500	R 500	R 500	0 R	500	R	500	R 500		R 500	R	500	R 500	R	500	
				IMPLEMENTATION AND CLOSURES.			RR	C 2500	C 2500	C 2500	0 C	2500	С	2500	C 2500		C 2500	С	2500	C 2500	С	2500	
			DIV																				
							IN PROGR	ESS															
	STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																
			DIV	IMPROVEMENTS.																			
							IN PROGR	ESS															
	STATEWIDE	VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY		7000	RR	R 500	R 500														
			DIV	IMPROVEMENTS.			RR	C 3000	C 3000														
			DIV																				
	STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED		24500	RR RR				R		R		R 500		R 500 C 3000	R		R 500	R	500 3000	
			DIV	BALANCE.			KK					3000	С	3000	C 3000		C 3000	1 4	3000	C 3000		3000	
	STATEWIDE	VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY		16738	16738																
			DIV	IMPROVEMENTS.																			
							IN PROGR	ESS															
	STATEWIDE	NORTH CAROLINA	C-5571	NCDOT PIEDMONT AND CAROLINIAN		2456	2456																
		RAILROAD		PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.																			
			EX	COTALAGH AND AWARENESS FROGRAM.																			
							IN PROGR	ESS															